

Proposed Changes to DPW Superintendent Salary - reduce from \$151,883 to \$140,000

Submitted by John Anzivino, Precinct 4

5/3/2022 Rev. 2

Page No.	Dept. No.	Description	Current Amount	Proposed Amount	Difference
1	131	Finance Committee	\$422,250	\$432,353	\$10,103
1	131	Subtotal Gen. Gov't.	\$4,584,385	\$4,594,488	\$10,103
2	421	Public Works - Gen. & Admin.	\$1,191,192	\$1,187,032	(\$4,160)
2	433	Public Works - Sanitation	\$2,128,410	\$2,123,656	(\$4,754)
2		Subtotal Public Works	\$5,940,404	\$59,931,490	(\$8,914)
2	650	Parks	\$371,221	\$370,032	(\$1,189)
2	650	Subtotal Cultural & Recreation	\$2,004,398	\$2,003,209	(\$1,189)
2	440	Sewer Enterprise Fund	\$8,075,140	\$8,074,249	(\$891)
2	450	Water Enterprise Fund	\$5,751,791	\$5,750,899	(\$892)
2		Subtotal Enterprise	\$15,774,833	\$15,773,050	(\$1,783)

Page No.	Dept. No.	Description	Current Amount	Proposed Amount	Difference
7	131	Finance Committee - Ad & Freight	\$3,000	\$5,000	\$2,000
7	131	Finance Committee - Consulting Fees/Legal	\$2,500	\$5,000	\$2,500
7	131	Finance Committee - Printing & Stationary	\$4,000	\$5,000	\$1,000
7	131	Finance Committee - Office Supplies	\$250	\$750	\$500
7	131	Finance Committee Expenses - Subtotal	\$12,250	\$18,250	\$6,000
7	131	Finance Committee - Reserve Fund	\$350,000	\$354,103	\$4,103
7	131	Reserve Fund Total	\$400,000	\$404,103	\$4,103
7	131	Finance Committee - Total	\$422,250	\$432,353	\$10,103
29	421	DPW - Department Head	\$53,160	\$49,000	(\$4,160)
29	421	Subtotal Salaries	\$1,088,292	\$1,084,132	(\$4,160)
30	421	DPW General & Admin - Total	\$1,191,192	\$1,187,032	(\$4,160)
36	433	Waste Disposal/Sanitation - Dept. Head	\$60,754	\$56,000	(\$4,754)
36	433	Subtotal - Salaries	\$1,124,004	\$1,119,250	(\$4,754)
36	433	Waste Disposal/Sanitation - Totals	\$2,128,410	\$2,123,656	(\$4,754)
45	650	Parks - Department Head	\$15,189	\$14,000	(\$1,189)
45	650	Parks - Subtotal Salaries	\$300,071	\$298,882	(\$1,189)
45	650	Parks - Totals	\$371,221	\$370,032	(\$1,189)
52	440	Sewer Enterprise Fund - DPW Supt.	\$11,391	\$10,500	(\$891)
52	440	Subtotal - Salaries	\$819,249	\$818,358	(\$891)
53	440	Sewer Enterprise Fund - Total	\$8,075,140	\$8,074,249	(\$891)
54	450	Water Enterprise Fund - DPW Supt.	\$11,392	\$10,500	(\$892)
54	450	Subtotal - Salaries	\$1,009,829	\$1,008,937	(\$892)
56	450	Water Enterprise Fund - Total	\$5,751,791	\$5,750,899	(\$892)