

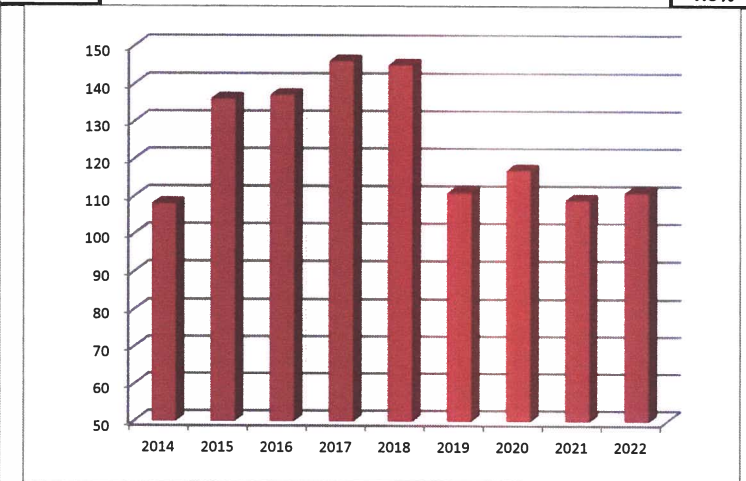
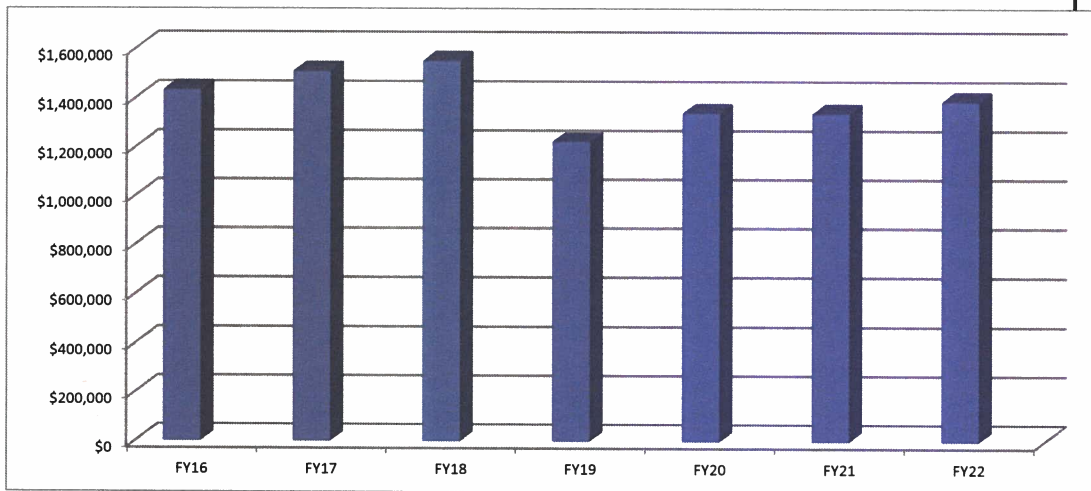
SOUTHEASTERN REGIONAL SCHOOL DISTRICT

FY22 Assessments By Member City/Town - **Stoughton**

LEA: 285

FY16	FY17	FY18	FY19	FY20	FY21	FY22	Inc.(Dec.)
\$1,433,105	\$1,507,942	\$1,550,037	\$1,223,054	\$1,338,910	\$1,337,554	\$1,387,381	\$49,826
						ESSER II - \$ Available \$ 64,410	-\$14,584
							-1.1%

ENROLLMENT DATA								
2014	2015	2016	2017	2018	2019	2020	2021	2022
108	136	137	146	145	111	117	109	111
								1.8%



Massachusetts Department of Elementary and Secondary Education FY22 Chapter 70 Summary



includes updated MRGFs from 1/1

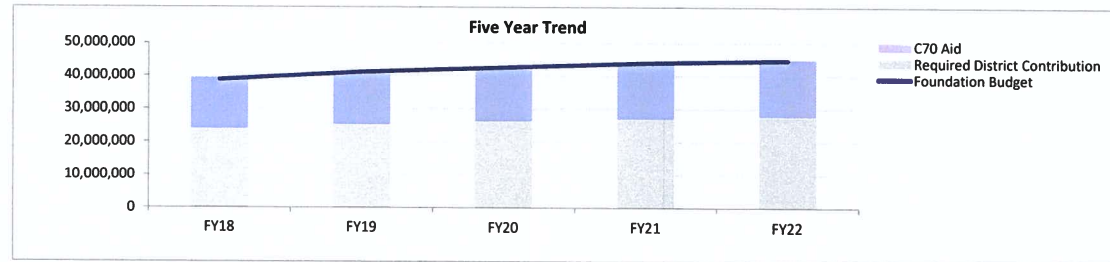
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Aid Calculation FY22

Prior Year Aid		
1 Chapter 70 FY21		16,973,793
Foundation Aid		
2 Foundation budget FY22	44,797,791	
3 Required district contribution FY22	27,844,812	
4 Foundation aid (2 -3)	16,952,979	
5 Increase over FY21 (4 - 1)		0
Minimum Aid		
6 Minimum \$30 per pupil increase	106,200	
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)		106,200
Subtotal		
8 Sum of 1,5,7		17,079,993
Minimum Aid Adjustment		
9 Minimum aid adjustment	17,235,177	
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)		155,184
Non-Operating District Reduction to Foundation		
11 Reduction to foundation		0
FY22 Chapter 70 Aid		
12 Sum of 1,5,7,10 minus 11		17,235,177
ESSER II Allocation Available to Fund Increase in Required District Contribution		
13 ESSER II allocation	1,690,999	
14 75% of ESSER II allocation (13 * 75%)	1,268,249	
15 Change in required district contribution over FY21	760,308	
16 ESSER II allocation available to fund district contribution increase (if 15 > 0, then lesser of 14 or 15, otherwise 0)		760,308

Comparison to FY21

	FY21	FY22	Change	Pct Chg
Enrollment	3,644	3,540	-104	-2.85%
Foundation budget	44,058,290	44,797,791	739,501	1.68%
Required district contribution	27,084,504	27,844,812	760,308	2.81%
Chapter 70 aid	16,973,793	17,235,177	261,384	1.54%
Required net school spending (NSS)	44,058,297	45,079,989	1,021,692	2.32%
Target aid share	37.86%	37.09%		
C70 % of foundation	38.53%	38.47%		
Required NSS % of foundation	100.00%	100.63%		



Note on Minimum Aid Adjustment on lines 9 and 10:

The minimum aid adjustment is the sum of (a) the greater of foundation aid or base aid determined based on the FY21 base and incremental rates, inflated to FY22, and (b) foundation enrollment multiplied by \$30. The aid adjustment increment (line 9) is the line 8 amount less the line 7 amount if the difference is positive. Otherwise, the increment is zero.

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

FY22 Chapter 70 Determination of City and Town Total Required Contribution

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Effort Goal

1) 2020 equalized valuation	4,681,174,300
2) Uniform property percentage	0.3311%
3) Local effort from property wealth	15,498,699
4) 2018 income	1,002,081,000
5) Uniform income percentage	1.4135%
6) Local effort from income	14,164,210
7) Combined effort yield (3 + 6)	29,662,909
8) FY22 Foundation budget	47,151,798
9) Maximum local contribution (82.5% * 8)	38,900,233
10) Target local contribution (lesser of 7 or 9)	29,662,909
11) Target local share (10 as % of 8)	62.91%
12) Target aid share (100% minus 11)	37.09%

[See a listing of all 351 communities](#)

FY22 Increments Toward Goal

13) FY21 required local contribution	28,399,209
14) Municipal revenue growth factor (DOR)	3.20%
15) FY22 preliminary contribution (13 raised by 14)	29,307,984
16) Preliminary contribution pct of foundation (15 / 8)	62.16%
<i>If preliminary contribution is above the target share:</i>	
17) Excess local effort (15 - 10)	
18) 100% reduction toward target (17 x 100%)	
19) FY22 required local contribution (15 - 18), capped at 90% of foundation	
20) Contribution as percentage of foundation (19 / 8)	
<i>If preliminary contribution is below the target share:</i>	
21) Shortfall from target local share (10 - 15)	354,925
22) Shortfall percentage (11 - 16)	0.75%
23) Added increment toward target (13 x 1% or 2%)*	0
<i>*1% if shortfall is between 2.5% and 7.5%; 2% if shortfall > 7.5%</i>	
24) Special increment toward 82.5% target**	0
<i>**if combined effort yield > 175% foundation</i>	
Combined effort yield as % of foundation	
25) Shortfall from target after adding increments (10 - 15 - 23 - 24)	354,925
26) FY22 required local contribution (15 + 23 + 24)	29,307,984
27) Contribution as percentage of foundation (26 / 8)	62.16%

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FY22 Chapter 70 Apportionment of Local Contribution Across School Districts



285 Stoughton	Stoughton	Southeastern	Norfolk County	Combined Total for All Districts
<u>Prior Year Data (for comparison purposes)</u>				
1 FY21 foundation enrollment	3,644	109	11	3,764
2 FY21 foundation budget	44,058,290	1,941,044	197,583	46,196,917
3 Each district's share of municipality's combined FY21 foundation	95.37%	4.20%	0.43%	100.00%
4 FY21 required contribution	27,084,504	1,193,242	121,463	28,399,209
<u>FY22 apportionment of contribution among community's districts</u>				
5 FY22 total unapportioned required contribution ('municipal contribution' tab row 19 or 25)				29,307,984
6 FY22 foundation enrollment	3,540	111	12	3,663
7 FY22 foundation budget	44,797,791	2,131,531	222,476	47,151,798
8 Each district's share of municipality's total FY22 foundation	95.01%	4.52%	0.47%	100.00%
9 FY22 Required Contribution	27,844,812	1,324,889	138,283	29,307,984
10 Change FY22 to FY21 (9 - 4)	760,308	131,647	16,820	908,775



Massachusetts Department of Elementary and Secondary Education Chapter 70 District Profile

2/12/2021

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