

SOUTHEASTERN REGIONAL SCHOOL DISTRICT

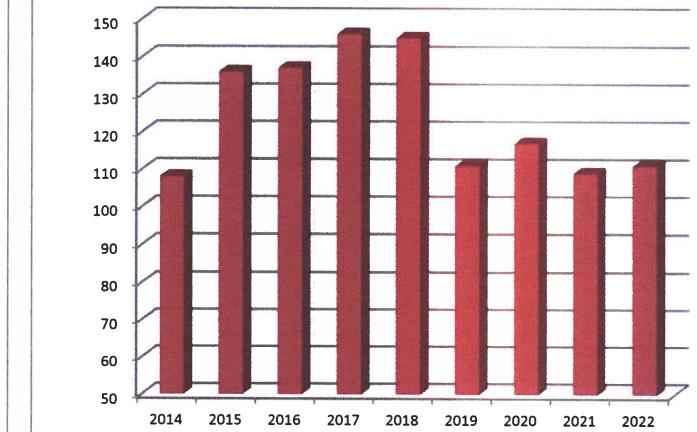
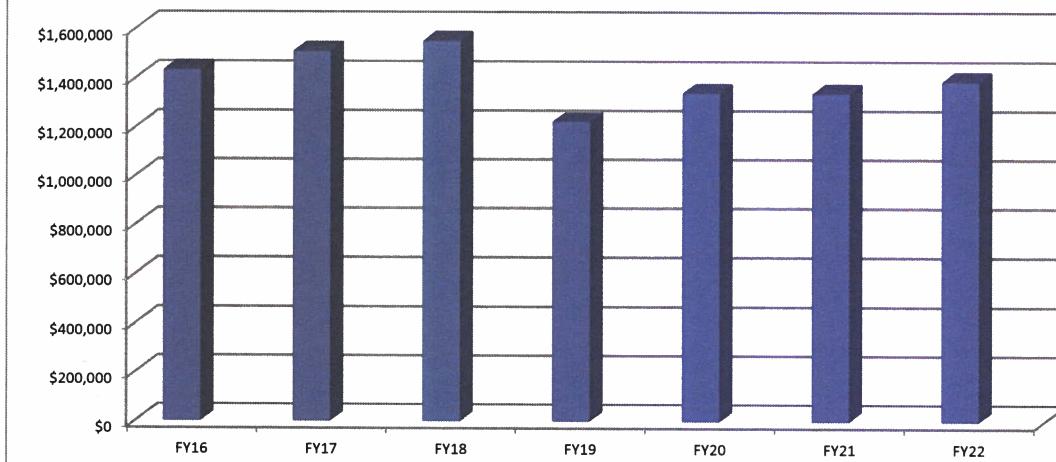
FY22 Assessments By Member City/Town - Stoughton

LEA: 285

FY16	FY17	FY18	FY19	FY20	FY21	FY22	Inc.(Dec.)
\$1,433,105	\$1,507,942	\$1,550,037	\$1,223,054	\$1,338,910	\$1,337,554	\$1,387,381	\$49,826
ESSER II - \$ Available						\$ 64,410	-\$14,584

ENROLLMENT DATA								
2014	2015	2016	2017	2018	2019	2020	2021	2022
108	136	137	146	145	111	117	109	111

1.8%



Massachusetts Department of Elementary and Secondary Education**FY22 Chapter 70 Summary****285 Stoughton**

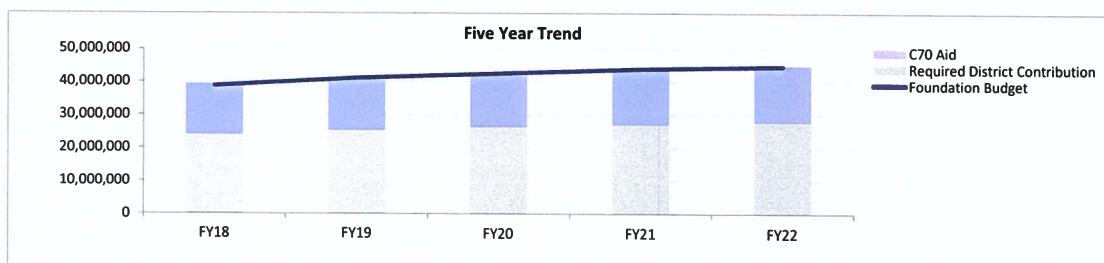
includes updated MRGFs from 1/1

Aid Calculation FY22

Prior Year Aid				
1 Chapter 70 FY21	16,973,793			
Foundation Aid				
2 Foundation budget FY22	44,797,791			
3 Required district contribution FY22	27,844,812			
4 Foundation aid (2 -3)	16,952,979			
5 Increase over FY21 (4 - 1)	0			
Minimum Aid				
6 Minimum \$30 per pupil increase	106,200			
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	106,200			
Subtotal				
8 Sum of 1,5,7	17,079,993			
Minimum Aid Adjustment				
9 Minimum aid adjustment	17,235,177			
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	155,184			
Non-Operating District Reduction to Foundation				
11 Reduction to foundation	0			
FY22 Chapter 70 Aid				
12 Sum of 1,5,7,10 minus 11	17,235,177			
ESSER II Allocation Available to Fund Increase in Required District Contribution				
13 ESSER II allocation	1,690,999			
14 75% of ESSER II allocation (13 * 75%)	1,268,249			
15 Change in required district contribution over FY21	760,308			
16 ESSER II allocation available to fund district contribution increase (if 15 > 0, then lesser of 14 or 15, otherwise 0)	760,308			

Comparison to FY21

	FY21	FY22	Change	Pct Chg
Enrollment	3,644	3,540	-104	-2.85%
Foundation budget	44,058,290	44,797,791	739,501	1.68%
Required district contribution	27,084,504	27,844,812	760,308	2.81%
Chapter 70 aid	16,973,793	17,235,177	261,384	1.54%
Required net school spending (NSS)	44,058,297	45,079,989	1,021,692	2.32%
Target aid share	37.86%	37.09%		
C70 % of foundation	38.53%	38.47%		
Required NSS % of foundation	100.00%	100.63%		

**Note on Minimum Aid Adjustment on lines 9 and 10:**

The minimum aid adjustment is the sum of (a) the greater of foundation aid or base aid determined based on the FY21 base and incremental rates, inflated to FY22, and (b) foundation enrollment multiplied by \$30. The aid adjustment increment (line 9) is the line 8 amount less the line 7 amount if the difference is positive. Otherwise, the increment is zero.

FY22 Chapter 70 Foundation Budget

285 Stoughton

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

FY22 Chapter 70 Determination of City and Town Total Required Contribution

285 Stoughton



Effort Goal

1) 2020 equalized valuation
2) Uniform property percentage
3) Local effort from property wealth

4,681,174,300
0.3311%
15,498,699

4) 2018 income
5) Uniform income percentage
6) Local effort from income
7) Combined effort yield (3 + 6)

1,002,081,000
1.4135%
14,164,210
29,662,909

8) FY22 Foundation budget
9) Maximum local contribution (82.5% * 8)
10) Target local contribution (lesser of 7 or 9)
11) Target local share (10 as % of 8)
12) Target aid share (100% minus 11)

47,151,798
38,900,233
29,662,909
62.91%
37.09%

FY22 Increments Toward Goal

13) FY21 required local contribution
14) Municipal revenue growth factor (DOR)
15) FY22 preliminary contribution (13 raised by 14)
16) Preliminary contribution pct of foundation (15 / 8)

28,399,209
3.20%
29,307,984
62.16%

If preliminary contribution is above the target share:

17) Excess local effort (15 - 10)
18) 100% reduction toward target (17 x 100%)
19) FY22 required local contribution (15 - 18), capped at 90% of foundation
20) Contribution as percentage of foundation (19 / 8)

354,925
0.75%
0

If preliminary contribution is below the target share:

21) Shortfall from target local share (10 - 15)
22) Shortfall percentage (11 - 16)
23) Added increment toward target (13 x 1% or 2%)*
*1% if shortfall is between 2.5% and 7.5%; 2% if shortfall > 7.5%
24) Special increment toward 82.5% target**
**if combined effort yield > 175% foundation

Combined effort yield as % of foundation

25) Shortfall from target after adding increments (10 - 15 - 23 - 24)
26) FY22 required local contribution (15 + 23 + 24)
27) Contribution as percentage of foundation (26 / 8)

354,925
29,307,984
62.16%

[See a listing of all 351 communities](#)

FY22 Chapter 70 Apportionment of Local Contribution Across School Districts



285 Stoughton	Stoughton	Southeastern	Norfolk County	Combined Total for All Districts
<u>Prior Year Data (for comparison purposes)</u>				
1 FY21 foundation enrollment	3,644	109	11	3,764
2 FY21 foundation budget	44,058,290	1,941,044	197,583	46,196,917
3 Each district's share of municipality's combined FY21 foundation	95.37%	4.20%	0.43%	100.00%
4 FY21 required contribution	27,084,504	1,193,242	121,463	28,399,209
<u>FY22 apportionment of contribution among community's districts</u>				
5 FY22 total unapportioned required contribution ('municipal contribution' tab row 19 or 25)				29,307,984
6 FY22 foundation enrollment	3,540	111	12	3,663
7 FY22 foundation budget	44,797,791	2,131,531	222,476	47,151,798
8 Each district's share of municipality's total FY22 foundation	95.01%	4.52%	0.47%	100.00%
9 FY22 Required Contribution	27,844,812	1,324,889	138,283	29,307,984
10 Change FY22 to FY21 (9 - 4)	760,308	131,647	16,820	908,775



Massachusetts Department of Elementary and Secondary Education Chapter 70 District Profile

2/12/2021

0285 Stoughton

