

**CARES ACT**  
**CORONAVIRUS RELIEF FUND ALLOCATION**  
**\$2,552,455**

Expenditures March 1, 2020 through December 31, 2021  
Extended December 27<sup>th</sup>, 2020 to December 31, 2021

Schools - Internal Allocation \$1,552,455

\$1,171,516 – Technology for Remote Learning  
\$ 67,878 - HVAC  
\$ 306,538 – Covid 19 Supplies  
\$ 3,360 – Temporary Wages  
**\$1,549,292 – Expensed and Encumbered**

Town – Internal Allocation \$1,000,000

\$ 224,781 – Wages – Covid Related – Patrol Officers March 14<sup>th</sup>- December 30<sup>th</sup>  
\$ 98,600 – Wages – Covid Related – Superior Officers March 14<sup>th</sup> – December 30<sup>th</sup> (Estimated)  
\$ 148,600 – Wages – Covid Related – Patrol and Superior January 1<sup>ST</sup> – April 30<sup>th</sup> (Estimated)  
\$ 56,000 - Wages – OT – Fire EMS OT Rounds (M&M) (Estimated)  
\$ 68,586 - Technology for Remote Workers, Meetings, Subscriptions  
\$ 34,440 – Covid 19 Supplies  
**\$ 562,421 – Expensed, Encumbered, and Estimated for Encumbrance**

Items have been identified that can utilize remaining funds, pending department needs.