

TOWN OF STOUGHTON					
FY2025 BUDGET SUMMARY					
INFORMATIONAL PURPOSES ONLY					
Revenue	Per Recap FY2024	Estimated FY2025	Expenditures	Select Board FY2025	Finacne Committee FY2025
General Fund					
Property Taxes			Operating Budget		
Levy Limit	78,371,740.88	81,222,832.58	Shared Expenses	\$ 32,978,329	\$ 32,978,329
New Growth	870,047.00	800,000.00	General Government	\$ 5,342,846	\$ 5,342,846
Sub-Total Property Tax:	79,241,787.88	82,022,832.58	Public Safety	17,590,573.00	17,590,573.00
Debt Exclusion			Public Works	6,221,416.00	6,221,416.00
High School	4,620,150.00	4,620,150.00	Human Services	1,174,525.00	1,174,525.00
Fire Station	672,500.00	672,500.00	Culture & Recreation	2,297,155.00	2,297,155.00
Excess Capacity	-	-			
Sub-Total Debt Exclusion	5,292,650.00	5,292,650.00	Education-Stoughton Public	62,868,429.00	62,868,429.00
			Regional Schools	1,632,547.00	1,632,547.00
Total Property Taxes	84,534,437.88	87,315,482.58			
State Aid					
Cherry Sheet	31,111,476.00	33,075,339.00			
Less Offsets:	(5,329,842.00)	(5,305,287.00)			
Total State Aid:	25,781,634.00	27,770,052.00			
Local Estimated Receipts					
Local Receipts	11,414,543.00	13,212,876.00			
Total Local Est. Receipts:	11,414,543.00	13,212,876.00			
Total Revenue	121,730,614.88	128,298,410.58	Operating Budget Total	130,105,820	130,105,820
Other Sources of Revenue					
Transfer from Free Cash	2,300,000.00	675,000.00	To be raised on the Recap:		
Transferf from Overlay Surplus	-	618,724.20	Snow & Ice Deficit	433,788	433,788
Transfer from Title V Receipts	71,594.00	71,594.00	Overlay	821,638	821,638
Indirect Costs Cedar Hill	59,314.00	55,185.00	Other Expenditures Total	1,255,426	1,255,426
Indirect Costs Public Health	286,056.00	266,807.00			
Indirect Costs Sewer	525,545.00	530,000.00			
Indirect Costs Water	846,979.00	850,000.00			
Total Other Revenue:	4,089,488.00	3,067,310.20			
Total GF Sources of Revenue:	125,820,102.88	131,365,720.78	Total General Fund Expenditures:	131,361,246.00	131,361,246.00
Surplus/Deficit			Surplus/Deficit	4,474.78	4,474.78
EXCESS CAPACITY AS REPORTED \$	(57,708.48)				