

# Town of Stoughton

May 6, 2024

Book 1 - Articles

Annual Town Meeting Warrant  
And Report of the Committee on  
Finance & Taxation



Town Meeting Representatives

Bring This Report to Town Meeting

Includes Standing Committee Reports

# 2024 Annual Town Meeting Session Calendar

**All 2024 Annual Town Meeting sessions will be held in person in the Stoughton High School auditorium located at 232 Pearl Street**

**Sign-in starts at 6:30 p.m. ~ Opening Gavel 7:00 p.m.**

Open Meeting Law prohibit Town Boards meeting while Town Meeting is in session.

FACE MASKS ARE OPTIONAL

<b>May</b>				
<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>
<b>6</b> ATM 1 <sup>ST</sup> Session		<b>8</b> ATM 2 <sup>ND</sup> Session		
<b>13</b> ATM 3 <sup>RD</sup> Session		<b>15</b> ATM 4 <sup>TH</sup> Session		
<b>20</b> ATM 5 <sup>TH</sup> Session (If Needed)		<b>22</b> ATM 6 <sup>TH</sup> Session (If Needed)		
		<b>29</b> ATM 7 <sup>TH</sup> Session (If Needed)		

**NOTE: A Special Town Meeting Will Be Held Within the Annual Town Meeting**

**ORGANIZATIONAL TOWN MEETING WILL BE ON  
THURSDAY, MAY 2, 202 AT 7:00 PM  
O'DONNELL MIDDLE SCHOOL CAFETERIA  
211 CUSHING STREET**

# **TABLE of CONTENTS**

## **Book 1 – Articles**

**(See Book 2 for Article Backup Material)**

### **Page**

2	Town Meeting Calendar
3	Committee on Finance and Taxation Chairman’s Letter
4	Town Moderator’s Letter
15	STM Article 1 – Elementary School Project
18	STM Article 2 – Petitioned Article
25	Article 1 – Election
26	Article 2 – Receive Reports
26	Article 3 – Accept and Contract Funds for Town Roads
27	Article 4 – Apply for and Accept Federal/State Funding
27	Article 5 – Disposal of Town Property
28	Article 6 – Cedar Hill Enterprise Fund Budget
30	Article 7 – Public Health Association Enterprise Fund Budget
32	Article 8 – Sewer Department Enterprise Fund Budget
34	Article 9 – Water Department Enterprise Fund Budget
36	Article 10 – Cable Public Access Enterprise Fund – Appropriate for FY25 Cable Costs
38	Article 11 – Reauthorization of Revolving Funds
42	Article 12 - Collective Bargaining Articles – Superior Officers
42	Article 13 – Fund the CBA for Patrolmen’s Union
43	Article 14 – Unpaid Bills
44	Article 15 – General Fund Operating Budget
45	Article 16 – Supplemental Fiscal Year 2024 Departmental Budgets
45	Article 17 – Deposit to Stabilization fund
46	Article 18 – Community Preservation Committee FY2025 Budget/Report
47	Article 19 – Appropriate Funds from the Fiscal 2025 Operating Budget to OPEB
47	Article 20 – Public Works and Facilities Capital

- 48 Article 21 – Town Buildings and Facilities Maintenance and Upgrades
- 49 Article 22 – Police Department Capital
- 50 Article 23 – Fire Department Capital
- 51 Article 24 – Sewer Capital – Inflow and Infiltration
- 52 Article 25 – Water and Sewer Department Capital
- 53 Article 26 – Pratt’s Court Water Treatment Improvements
- 54 Article 27 – Cedar Hill Capital
- 55 Article 28 – Town Pond Management Program
- 55 Article 29 – Intersection Improvements Design – Plain and West Street Intersection
- 56 Article 30 – Canton & School Street Intersection Improvements Design
- 56 Article 31 – Cedar Hill Drainage and Parking Improvements - Design
- 57 Article 32 – Police Station Expansion and Renovation Design
- 58 Article 33 – Properties Located at 760 Washington Street (Map 54, Lot 285) & Off Rose Street (Map 54, Lot 180)
- 59 Article 34 – School Safety - Vestibules
- 59 Article 35 – School Safety – Lining and Marking of Parking Lots
- 60 Article 36 – School Safety – Security Audit
- 60 Article 37 – Hebrew Senior Life Affordable Senior Housing – Project Support Funds
- 62 Article 38 – Renovation of Town-Owned Barn on West Street
- 63 Article 39 – Historic Signage – Group 2
- 64 Articles 40 – Stoughton Youth Baseball Field Improvements
- 65 Article 41 – Renovation of Marks Field, Construction Phase
- 66 Article 42 – Stoughton Motel Conversion
- 67 Article 43 – Bird Street Conservation Area Entryway Improvements
- 68 Article 44 – Climate Action Plan Committee Consultant
- 69 Article 45 – Zoning Bylaw Amendment – Stoughton Center District, Section 9.3.4 SCD Table of Use Regulation
- 69 Article 46 – Zoning Map Amendment
- 70 Article 47 – Zoning Bylaw Amendment – Zoning Bylaw Amendment – proposed Industrial-2 (“I-2”) Zoning District, Section 2-1 Establishment of Zoning Districts, Section 9.3.4 SCD Table of Use Regulations and Zoning Map Amendment Proposed I2 zoning district.
- 84 Article 48 – Rescind Dedication of Opioid Settlement Funds to Opioid Stabilization Fund

85	Article 49 – Civil Service Revocation
86	Article 50 – Accept MGL Chapter 41, Section 110A
87	Article 51 – Single-serving Drinking Water Plastic Bottle Reduction Bylaw (Petitioned Article)
89	Article 52 – Sidewalks on Turnpike Street from Central Street to Park Street – Design (Petitioned Article)
90	Article 53 – Rezone Map 54 Lot 433 from RU (Residential Urban) to GB (General Business) (Petitioned Article)
91	Article 54 – Columbus Day name change to Indigenous Peoples Day (Petitioned Article)
93	Budget Details
161	Education
263	Budget Supplemental Information
273	Annual Town Meeting Reports
283	Massachusetts General Laws
387	Town Meeting Rules of Order
388	Rules & Regulations for the Governing of Town Meeting’s

April 6, 2024

Greetings Town Meeting Members,

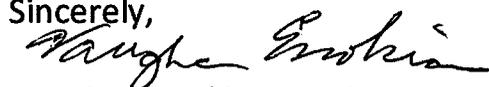
Thank You for taking the time to take part in this Annual Town Meeting. The Budget and Articles along with the Proposed Motions and the Standing Committee recommendations will be found in the Warrant and Articles Book while the supplemental backup information for the Articles will be found in the Article Backup Material Book. The Table of Contents are an easy way to quickly find the Article information. I would like to introduce the idea to Town Meeting Members of deciding if they want a paper version or digital version of the Article Backup Material Book going forward. You would still receive a paper copy of the Warrant and Articles Book. Please send me an email to let me know which version of the Article Backup Material Book that you would prefer. This is not about taking the Article Backup Material Book away; it is about people deciding which version (or both) they want.

I strongly urge Town Meeting Representatives to consider the Finance Committee recommendations on the Articles and Budget as presented in this Annual Town Meeting Warrant. The Committee put a tremendous amount of thought, time, and consideration into these recommendations.

Thank You to Town Manager Thomas Calter, School Superintendent Dr. Baeta, School Committee Chair Katherine Weiss, School Committee Vice-Chair Fabienne Francois-Morisset, School Committee members Armando Barbosa, Lindsey Kreckler, and Chris Shannon for presentation of their budget and Articles at the Joint Meeting Public Hearing and also to CPC Chairman Mark Zamanian for CPC Article presentation. Special Thanks and Welcome to Stoughton to Town Finance Director Elizabeth Zaleski for budget knowledge and assistance and to Marc Tisdelle and Selectboard Vice-Chair Steve Cavey for help with information collection for this Warrant.

I would also like to extend an enormous and greatly deserved THANK YOU to the members of the Finance Committee who spend countless hours and many late nights working for Town Meeting and toward a better Stoughton: Eric Anderson Jr., Finance Committee Vice-Chairman John Anzivino (9 Years of Finance Committee Service, Extra Special Thanks for all the Book work), Chet Collins, Finance Committee Secretary Dianne Dolan, Laura Gunn, Elliot Hansen, Adam Iacobucci, Lisa Lyons, David Lurie, Lauren Morris, Kerry Marrocco, Johna Rosenblatt, Mark Struck, John Walsh, Joel Wolk, and Finance Committee Recording Secretary Delores Staton.

Sincerely,



Vaughan Enokian, Chairman  
Committee on Finance & Taxation  
venokian@stoughton-ma.gov

# TOWN MODERATOR

April, 2024

Dear Town Meeting Representative,

Welcome to Our Town of Stoughton's Annual Town Meeting.

Whether this is your first Town Meeting or one of many, it can still be very exciting and challenging to be part of something that has been around for several hundred years. I thank you all for taking the time to participate in the Town Meeting process.

Officially, on Monday May 6, 2024 at 7:00PM the Town of Stoughton will hold its Annual Town Meeting in person at the Stoughton High School Auditorium. This year, we will also have a Special Town Meeting within the Annual Town Meeting. Upon arrival to the Auditorium, Town Meeting Representatives please check in with your respective Precinct Chairs who will mark you present and provide you with your assigned electronic voting device. Your Precinct Chair will inform you if there is any additional documentation that is needed and available at the front table. Once you have completed the checking in process, please feel free to sit anywhere in the approved seating sections within the Auditorium. Face masks are optional.

For the latest information, please continue to check the Town of Stoughton website at [stoughton.org](http://stoughton.org) and navigate to the Town Meeting page and then click on the *Annual Town Meeting 2024 "Virtual Table"* on the left side bar. At this location look for updates, motions and any additional items and documentation for Town Meeting.

Please take the time to check and ensure that your Precinct Chair and the Town Clerk's Office has your most up to date email address and phone number. Also, please bring this book with you so you will have the backup documentation for each Article and we will not have to waste paper making copies of documents that you already have.

Town Meeting is scheduled to meet on Mondays and Wednesdays through the month of May. There are seven scheduled sessions in May for Town Meeting and I am hoping we can conclude Town Meeting in less time than that.

## ARTICLE PRESENTATION, QUESTIONS AND DEBATE OVERVIEW

Presentations will be limited to 10 minutes per Article.

Technical Question Period will begin once the Presentation has concluded. A limit of two questions per Town Meeting Representative per Article.

Pro/Con Remarks and speeches will be limited to 3 minutes.

Please remain on topic, relevant, brief and focused.

Due to time constraints and the number of Articles, the Moderator reserves the right to amend or change any of these time limits.

Again, I would like to thank all of you for your dedication to this process and I will see you Monday night, May 6, 2024 at 7:00PM.

Respectfully,

Bob Mullen, Town Moderator



Special Town Meeting  
And  
Annual Town Meeting  
Warrant

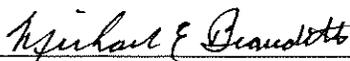


Norfolk, ss. Officer's Return, Stoughton:

By virtue of this Warrant, I, Michael Beaudette on February 23, 2024 notified and warned the inhabitants of the Town of Stoughton, qualified to vote on Town affairs, to meet at the place and at the time specified by posting attested copies of this Annual Town Meeting Warrant in the following public places within the Town of Stoughton:

Precinct 1	Stop & Shop	278 Washington Street
Precinct 2 & 2A	Stoughton Public Library	84 Park Street
Precinct 3	Bob's Foodmart	289 Park Street
Precinct 4 & 4A	Andy's Market	330 Plain Street
Precinct 5 & 5A	Tomas Variety Store	257 School Street
Precinct 6	Stoughton Quick Stop	2139 Central Street
Precinct 7 & 7A	Page's Grocery & Liquors	458 Pearl Street
Precinct 8 & 8A	Town Hall	10 Pearl Street
Precinct 8 & 8A	Stoughton Police Department	26 Rose Street

The date of posting being not less than seven (7) days prior to March 5<sup>th</sup>, 2024 the date set for the Presidential Primary.

  
\_\_\_\_\_  
Michael Beaudette, Constable



COMMONWEALTH OF MASSACHUSETTS  
WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

WARRANT FOR PRESIDENTIAL PREFERENCE PRIMARIES

SS.

To either of the Constables of the City/Town of Stoughton

GREETINGS:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at

1, 2, 2A, 3, 4, 4A, 5, 5A, 6, 7, 7A, 8, 8A  
(insert ward/precinct numbers)

- Precinct 1 – Joseph R. Dawe, Jr. Elementary School, 131 Pine Street
- Precinct 2 & 2A – E.A. Jones Early Childhood Center (Formally E.A. Jones Elementary School)  
137 Walnut Street
- Precinct 3 – South Elementary School, 171 Ash Street
- Precinct 4 & 4A – Joseph H. Gibbons Elementary School, 235 Morton Street
- Precinct 5 & 5A – Joseph H. Gibbons Elementary School, 235 Morton Street
- Precinct 6 – Helen H. Hansen Elementary School, 1800 Central Street
- Precinct 7 & 7A – Wilkens Elementary School (Formally the West Elementary School)  
1322 Central Street
- Precinct 8 & 8A – Robert G. O'Donnell Middle School, 211 Cushing Street

on **TUESDAY, THE FIFTH DAY OF MARCH, 2024**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Presidential Primaries for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE . . . . .	FOR THIS COMMONWEALTH
STATE COMMITTEE MAN . . . . .	Norfolk, Bristol & Plymouth District SENATORIAL DISTRICT
STATE COMMITTEE WOMAN . . . . .	Norfolk, Bristol & Plymouth District SENATORIAL DISTRICT
WARD OR TOWN COMMITTEE . . . . .	STOUGHTON

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 20<sup>th</sup> day of February, 2024.  
(month)

<u>Debra C Roberts</u>	_____
<u>John M. Murphy</u>	<u>Scott J Carrara</u>
<u>David F. White</u>	_____

City Council or Selectmen of: STOUGHTON  
(City or Town)

Constable

(Indicate method of service of warrant.)

Richard E. Randolte FEBRUARY 22ND, 2024.  
Constable (month and day)



COMMONWEALTH OF MASSACHUSETTS  
TOWN OF STOUGHTON  
SPECIAL TOWN MEETING WARRANT

Norfolk, ss. Officer's Return, Stoughton:

By virtue of this Warrant, I, \_\_\_\_\_ on \_\_\_\_\_ notified and warned the inhabitants of the Town of Stoughton, qualified to vote on Town affairs, to meet at the place and at the time specified by posting attested copies of this Special Town Meeting Warrant in the following public places within the Town of Stoughton:

Precinct 1	Price Rite	666 Washington Street
Precinct 2	Jimmy's Market	253 Pleasant Street
Precinct 3	Bob's Foodmart	289 Park Street
Precinct 4	Andy's Market	330 Plain Street
Precinct 5	Tomas Variety Store	257 School Street
Precinct 6	Stoughton Quick Stop	2139 Central Street
Precinct 7	Page's Grocery & Liquors	458 Pearl Street
Precinct 8	Town Hall	10 Pearl Street
	Police Station	26 Rose Street

The date of posting being not less than fourteen (14) days prior to May 6th, 2024 the date set for the Special Town Meeting in this Warrant.

\_\_\_\_\_; Constable  
Stoughton, MA

You are hereby directed to serve this warrant by posting attested copies hereof at not less than nine public places in the Town, seven days, at least, before the time of holding said meeting and you are hereby directed to have three hundred copies brought to the meeting for distribution.

Hereof fail not and make due return of this Special Town Meeting Warrant with your doings thereon to the Town Clerk at the meeting aforesaid.

Given under our hands this \_\_\_\_\_ day of in the year of Our Lord Two Thousand and Twenty-Four at Stoughton, Massachusetts.

SELECT BOARD

\_\_\_\_\_  
Debra C, Roberts, Chair

\_\_\_\_\_  
Stephen Cavey, Vice-Chair

\_\_\_\_\_  
Scott D. Carrara

\_\_\_\_\_  
Louis F. Gitto

\_\_\_\_\_  
Joseph M. Mokrisky





**COMMONWEALTH OF MASSACHUSETTS**

**TOWN OF STOUGHTON**

**SPECIAL TOWN MEETING WARRANT**

**NORFOLK, SS**

To any constable in the Town of Stoughton:

Greetings: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Stoughton, qualified to vote on Town affairs, to meet at:

**STOUGHTON HIGH SCHOOL AUDITORIUM  
232 PEARL STREET, STOUGHTON**

**ON MONDAY THE SIXTH DAY of MAY, 2024**

**at seven o'clock in the evening**, at which time and place the following articles are to be acted upon and determined exclusively by the Town Meeting Members in accordance with the provisions of the Town of Stoughton Charter.

## **Article 1 - Elementary School Building Project**

To see if the Town of Stoughton will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money for the purpose of designing, constructing, originally equipping and furnishing a new K-5 elementary school and undertaking any and all related site development on Town-owned property located off Park Street in Stoughton, shown as Parcel Nos. 007-002-0, 065-133-0 and 076-006-0 on the Town of Stoughton Assessors' Map, to replace the existing South Elementary School, and all incidental and related and related expenses (the "Project"), pursuant to a construction contract procured in accordance with the provisions of M.G.L. c. 149, or a contract utilizing construction management at risk delivery method in accordance with the provisions of M.G.L. c. 149A, as determined by the South Elementary School Building Committee, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50-years, and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the South Elementary School Building Committee; to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under

M.G.L. c. 44, or pursuant to any other enabling authority; that the Town of Stoughton acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the Town of Stoughton incurs in excess of any grant approved by and received from the MSBA, shall be the sole responsibility of the Town of Stoughton; provided further, that any grant that the Town of Stoughton may receive from the MSBA for the Project shall not exceed the lesser of (1) Forty-two (42%) of eligible, approved Project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. c. 59, §21C (Proposition 2½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of Stoughton and the MSBA, or take any other action relative thereto.

Requested by: South Elementary School Building Committee  
Inserted by: Select Board  
Date: March 19, 2024  
Estimated Costs: \$114,407,888.00

PROPOSED MOTION: That the Town of Stoughton appropriate the amount of One Hundred Thirteen Million Four Hundred Seven Thousand Eight Hundred Eighty-eight (\$113,407,888) Dollars, for the purpose of designing, constructing, originally equipping and furnishing a new K-5 elementary school and undertaking any and all related site development on Town-owned property located off Park Street in Stoughton, shown as Parcel Nos. 007-002-0, 065-133-0 and 076-006-0 on the Town of Stoughton Assessors' Map, to replace the existing South Elementary School, and all incidental and related expenses (the "Project"), pursuant to a construction contract procured in accordance with the provisions of M.G.L. c. 149, or a contract utilizing construction management at risk delivery method in accordance with the provisions of M.G.L. c. 149A, as determined by the South Elementary School Building Committee, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50-years, and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the South Elementary School Building Committee; to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under M.G.L. c. 44, or pursuant to any other enabling authority; that the Town of Stoughton acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the Town of Stoughton incurs in excess of any grant approved by and received from the MSBA, shall be the sole responsibility of the Town of Stoughton; provided further, that any grant that the Town of Stoughton may receive from the MSBA for the Project shall not exceed the lesser of (1) Forty-two (42%) of eligible, approved Project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. c. 59, §21C (Proposition 2½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of Stoughton and the MSBA, or take any other action relative thereto.

FINANCE COMMITTEE: Voted 10-3 to recommend the Motion for Article 1 as written in the warrant.

A motion by the dissenting votes to add the following note was approved 11-2.

NOTE: The Finance Committee has asked the Select Board what amount of this debt could be inside the budget. (Similar to the Fire Station split)

INTERGOVERNMENTAL RELATIONS: No vote taken due to not having a quorum at the time of the hearing.

MUNICIPAL OPERATIONS: Voted 4-0-1 to Approve Article 1.

## Article 2 - Petitioned Article

Article 71 – Climate Action Plan Committee Proposed Motion: That the Town vote to dissolve the Climate Action Committee that was established in Town meeting May 2023 and comprised of (9) members, as follows: 1. The Town Energy Manager, 2. One member to be a Town employee appointed by the Town Manager, 3. One member to be appointed by the Stoughton Energy and Sustainability Committee and 4. (6) Sex members to be appointed by the Select Board following posting of openings.

PROPOSED ARTICLE: Whereas this is an article proposal to dissolve the Climate Action Committee for the following reasons:

- (1) Said committee was formed for the purpose of gathering information and reporting back to Town meeting at no cost to the taxpayer. Now said committee is seeking \$100k of taxpayer monies to hire a consultant to do what the committee was charged to do themselves. Furthermore much of this information is already available in the Town Hall.
- (2) This committee is one-sided and completely intolerant of diversity of thought or the DEI concept as certain members were prevented from joining.
- (3) Said committee has not conducted itself according to the standards governing Town Committees and has condoned behavior that has not met that standard.
- (4) Overstepping the purview of the Article that was passed (71).

Requested by:           Johna Rosenblatt  
Inserted by:            Select Board in accordance with Charter C7-1 and G.L. c. 39, § 10  
Date:                    March 19, 2024  
Estimated Costs:       Zero

INTERGOVERNMENTAL RELATIONS: No vote taken due to not having a quorum at the time of the hearing.

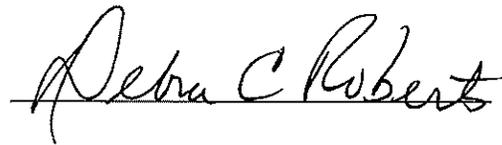
MUNICIPAL REGULATIONS: Voted 1-5-1 to Recommend Article 2 to Town Meeting.  
**MOTION FAILED**

You are hereby directed to serve this warrant by posting attested copies hereof at not less than nine public places in the Town, seven days, at least, before the time of holding said meeting and you are hereby directed to have three hundred copies brought to the meeting for distribution.

Hereof fail not and make due return of this Special Town Meeting Warrant with your doings thereon to the Town Clerk at the meeting aforesaid.

Given under our hands this 19 day of March in the year of Our Lord Two Thousand and Twenty Four at Stoughton, Massachusetts.

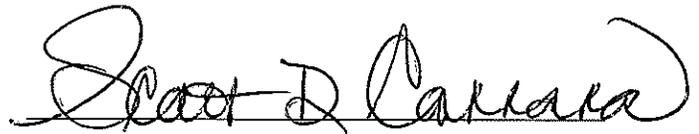
**SELECT BOARD**



Debra C. Roberts, Chair



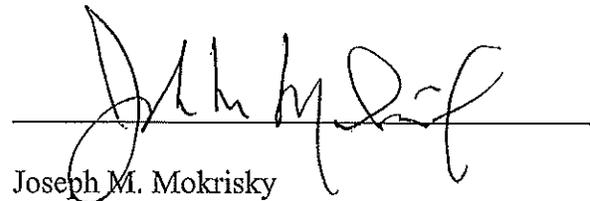
Stephen Cavey, Vice-Chair



Scott D. Carrara



Louis F. Gitto



Joseph M. Mokrisky





COMMONWEALTH OF MASSACHUSETTS  
TOWN OF STOUGHTON

WARRANT FOR ANNUAL TOWN ELECTION

Norfolk, ss:

To either of the Constables of the Town of Stoughton:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, I Larry Verdine on, March 25, 2024  
2024, notified and warned the inhabitants of the Town of Stoughton, qualified to vote in  
elections and affairs, to vote at:

Precinct 1	Jimmy's Market	253 Pleasant Street
Precinct 2	Stoughton Public Library	84 Park Street
Precinct 3	Bob's Foodmart	289 Park Street
Precinct 4	Andy's Market	330 Plain Street
Precinct 5	Tomas Variety Store	257 School Street
Precinct 6	Stoughton Quick Stop	2139 Central Street
Precinct 7	Page's Grocery & Liquors	458 Pearl Street
Precinct 8	Town Hall	10 Pearl Street

The date of posting being not less than Seven (7) days prior to April 2nd, 2024, the date set for  
the Local Town Election.

Larry Verdine  
Constable, Stoughton, MA

**TUESDAY, THE 2nd DAY OF APRIL, 2024**

from 7:00 a.m. – 8:00 p.m.

**Annual Town Election**

To Choose, By Ballot, The Following Town Offices:

**Select Board:** Two to be elected for a term of three years.

**School Committee:** Two to be elected for a term of three years.

**Housing Authority:** One to be elected for a term of five years.

**Housing Authority:** One to be elected for a term of two years.

**Redevelopment Authority:** One to be elected for a term of five years.

**Redevelopment Authority:** One to be elected for a term of three years

**TOWN MEETING REPRESENTATIVES:**

**PRECINCT 1** Seven to be elected for a term of three years,  
Four to be elected for a term of two years;

**PRECINCT 2** Seven to be elected for a term of three years,

**PRECINCT 3** Seven to be elected for a term of three years;

**PRECINCT 4** Seven to be elected for a term of three years;

**PRECINCT 5** Seven to be elected for a term of three years,

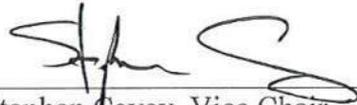
**PRECINCT 6** Seven to be elected for a term of three years,  
Three to be elected for a term of two years,

**PRECINCT 7** Seven to be elected for a term of three years,  
Four to be elected for a term of two years,

**PRECINCT 8** Seven to be elected for a term of three years,  
Four to be elected for a term of two years

Also, a sufficient number of Representatives to fill any existing vacancies for either a three or two year terms, so that each precinct will have 21 voting members.

  
Debra Roberts, Chair

  
Stephen Cavey, Vice Chair

  
Scott D. Carrara

\_\_\_\_\_  
Louis F. Gitto

  
Joseph M. Mokrisky

  
Stephanie G. Carrara, CMC/MMC  
Town Clerk







COMMONWEALTH OF MASSACHUSETTS  
TOWN OF STOUGHTON  
ANNUAL TOWN MEETING WARRANT

NORFOLK, SS

To any constable in the Town of Stoughton:

Greetings: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Stoughton, qualified to vote on Town affairs, to meet at:

**STOUGHTON HIGH SCHOOL AUDITORIUM  
232 PEARL STREET, STOUGHTON**

**ON MONDAY THE SIXTH DAY of MAY, 2024**

**at seven o'clock in the evening**, at which time and place the following articles are to be acted upon and determined exclusively by the Town Meeting Members in accordance with the provisions of the Town of Stoughton Charter.

**Article 1 – Election**

To Choose, By Ballot, The Following Town Offices:

**Select Board:** Two to be elected for a term of three years.

**School Committee:** Two to be elected for a term of three years.

**Housing Authority:** One to be elected for a term of five years.

**Housing Authority:** One to be elected for a term of two years.

**Redevelopment Authority:** One to be elected for a term of five years.

**Redevelopment Authority:** One to be elected for a term of three years

**TOWN MEETING REPRESENTATIVES:**

**PRECINCT 1** Seven to be elected for a term of three years,  
Four to be elected for a term of two years;

**PRECINCT 2** Seven to be elected for a term of three years,

**PRECINCT 3** Seven to be elected for a term of three years;

**PRECINCT 4** Seven to be elected for a term of three years;

**PRECINCT 5** Seven to be elected for a term of three years,

**PRECINCT 6** Seven to be elected for a term of three years,

Three to be elected for a term of two years,

**PRECINCT 7** Seven to be elected for a term of three years,

Four to be elected for a term of two years,

**PRECINCT 8** Seven to be elected for a term of three years,

Four to be elected for a term of two years

Also, a sufficient number of Representatives to fill any existing vacancies for either a three or two year terms, so that each precinct will have 21 voting members.

## **Article 2 - Receive Reports**

To see if the Town will vote to receive the reports of any Boards or Town Officers or of any other duly established commission, council, or authority of the Town; or take any other action relative thereto.

Inserted by:           Select Board  
Date:                   February 6, 2024  
Estimated Cost:       None

PROPOSED MOTION: That the Town vote to receive the reports of any Boards or Town Officers or of any other duly established commission, council, or authority of the Town.

## **Article 3 - Accept and Contract Funds for Town Roads**

To see if the Town will vote to authorize the Select Board to accept and enter into contracts for the expenditure of any funds allocated or to be allocated by the Commonwealth for the construction, reconstruction, and improvements of Town roads; or take any other action relative thereto.

Inserted by:           Select Board  
Date:                   February 6, 2024  
Estimated Cost:       Amounts granted to the Town by the General Court may vary from year to year.

PROPOSED MOTION: That the Town vote to authorize the Select Board to accept and enter into contracts for the expenditure of any funds allocated or to be allocated by the Commonwealth for the construction, reconstruction, and improvements of Town roads.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 3 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: Voted 6-0 to recommend Article 3 to Town Meeting.

#### **Article 4 - Apply for and Accept Federal/State Funding**

To see if the Town will vote to authorize the Select Board to apply for and accept any federal and/or State funding or grants that are or may become available to the Town; or take any other action relative thereto.

Inserted by:           Select Board  
Date:                   February 6, 2024  
Estimated Cost:       None in particular, varies by grant and project

PROPOSED MOTION: That the Town vote to authorize the Select Board to apply for and accept any federal and/or State funding or grants that are or may become available to the Town.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 4 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: Voted 6-0 to recommend Article 4 to Town Meeting.

#### **Article 5 - Disposal of Town Property**

To see if the Town will vote to authorize the Select Board, and/or its designee, to dispose by auction or otherwise Town-owned property in accordance with G.L. c.30B; or take any other action relative thereto.

Inserted by:           Select Board  
Date:                   February 6, 2024  
Estimated Costs:       None in particular, varies from year to year.

PROPOSED MOTION: That the Town vote to authorize the Select Board, and/or its designee, to dispose by auction or otherwise Town-owned property in accordance with G.L. c.30B.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 5 as written in the warrant.

**Article 6 - Cedar Hill Enterprise Fund Budget**

To see if the Town will vote pursuant to the provisions of G.L. c.44, Section §53F½ to raise and to appropriate, transfer from available funds in the treasury, if any, and/or borrow a sufficient sum of money to fund the Cedar Hill Golf Course for Fiscal Year 2025; or take any other action relative thereto.

Inserted by:               Select Board  
Date:                       February 6, 2024  
Estimated Costs:         \$

**PROPOSED MOTION:** That the Town vote pursuant to the provisions of G.L. c.44, Section §53F½ to appropriate the sum of \$466,001.00 to fund the Cedar Hill Golf Course for Fiscal Year 2025; with \$466,001.00 to be raised from FY2025 Cedar Hill Golf Course revenue. .

**FINANCE COMMITTEE:** Voted 12-0 to recommend the Motion for Article 6 as written in the warrant.

**CEDAR HILL GOLF COURSE ENTERPRISE FUND  
FY2025 BUDGET SUMMARY  
INFORMATIONAL PURPOSES ONLY**

Revenue	Actual FY2023	Estimated FY2024	Estimated FY2025	Expenditures	Actual FY2023	Voted Budget FY2024	Select Board FY2025	Finance Committee FY2025
<b>Cedar Hill</b>								
User Fees	\$ 639,029	\$ 395,627	\$ 466,001	<b>Operating Budget</b>	\$ 221,398	\$ 189,750	\$ 199,816	\$ 199,816
Other	\$ 21,142	\$ -	\$ -	Salaries	\$ 175,990	\$ 179,050	\$ 198,625	\$ 198,625
Sub-Total Departmental Revenue	<b>\$ 660,171</b>	<b>\$ 395,627</b>	<b>\$ 466,001</b>	Expense	\$ 14,420	\$ 10,000	\$ 10,000	\$ 10,000
<b>Other Funding Sources</b>				Debt Principal	\$ 3,317	\$ 2,825	\$ 2,375	\$ 2,375
Retained Earnings		\$ 45,312	\$ -	Debt Interest	\$ -			
				Short Term Interest	\$ -			
				Indirect Costs		\$ 59,314	\$ 55,185	\$ 55,185
Sub-Total Other Funding Sources	\$ -	\$ 45,312	\$ -					
<b>Total Revenue</b>	<b>\$ 660,171</b>	<b>\$ 440,939</b>	<b>\$ 466,001</b>	<b>Operating Budget</b>	<b>\$ 415,126</b>	<b>\$ 440,939</b>	<b>\$ 466,001</b>	<b>\$ 466,001</b>

**Article 7 – Public Health Association Enterprise Fund Budget**

To see if the Town will vote pursuant to the provisions of G.L. c.44, Section §53F ½ to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to fund of Stoughton Public Health Association for Fiscal Year 2025; or take any other action relative thereto:

Inserted by:               Select Board  
Date:                        February 6, 2024  
Estimated Costs:         \$

**PROPOSED MOTION:** That the Town vote pursuant to the provisions of G.L. c.44, Section §53F ½ to appropriate the sum of \$1,006,072.00 to fund the Stoughton Public Health Association Enterprise for Fiscal Year 2025; with \$477,380.00 to be raised from FY2025 Public Health revenue and other available funds and \$128,692.00 to be transferred from Public Health Fund retained earnings and \$400,000.00 to be transferred and appropriated from free cash.

**FINANCE COMMITTEE:** Voted 12-0 to recommend the Motion for Article 7 as written in the warrant.

**PUBLIC HEALTH ASSOCIATION ENTERPRISE FUND  
FY2025 BUDGET SUMMARY  
INFORMATIONAL PURPOSES ONLY**

Revenue	Actual FY2023	Estimated FY2024	Estimated FY2025	Expenditures	Actual FY2023	Voted Budget	Select Board FY2025	Finance Committee FY2025
<b>Public Health</b>								
User Fees	\$ 472,503	\$ 473,568	\$ 477,380	<b>Operating Budget</b>				
Other	\$ 18,975	\$ -	\$ -	Salaries	\$ 378,318	\$ 663,029	\$ 564,015	\$ 564,015
Sub-Total Departmental Revenue	\$ 491,478	\$ 473,568	\$ 477,380	Expense	\$ 289,585	\$ 174,085	\$ 175,250	\$ 175,250
<b>Other Funding Sources</b>				Debt Principal			\$ -	\$ -
Retained Earnings		\$ 321,090	\$ 128,692	Debt Interest			\$ -	\$ -
ARPA Funding	\$ 334,218	\$ 328,512		Indirect Costs	\$ 258,292	\$ 286,056	\$ 266,807	\$ 266,807
General Fund Subsidy			\$ 400,000					
Sub-Total Other Funding Sources	\$ 334,218	\$ 649,602	\$ 528,692					
<b>Total Revenue</b>	\$ 825,696	\$ 1,123,170	\$ 1,006,072	<b>Operating Budget</b>	\$ 926,196	\$ 1,123,170	\$ 1,006,072	\$ 1,006,072

**Article 8 – Sewer Department Enterprise Fund Budget**

To see if the Town will vote pursuant to the provision of G.L. c.44, Section §53F ½ to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to fund the Sewer Department for Fiscal Year 2025; or take any other action relative thereto.

Inserted by:               Select Board  
Date:                        February 6, 2024  
Estimated Costs:         \$

**PROPOSED MOTION:** That the Town vote pursuant to the provision of G.L. c.44, §53F½ to appropriate the sum of \$8,887,548.00 to fund the Sewer Department for Fiscal Year 2025, with \$8,887,548.00 to be raised from FY2025 Sewer Enterprise revenue.

**FINANCE COMMITTEE:** Voted 12-0 to recommend the Motion for Article 8 as written in the warrant.

SEWER DEPARTMENT ENTERPRISE FUND  
 FY 2025 BUDGET SUMMARY  
 INFORMATIONAL PURPOSES ONLY

Revenue	Actual FY 2023	FY 2024	FY 2025	Expenditures	Actual FY 2023	Voted Budget FY 2024	Select Board FY 2025	Finance Committee FY 2025
<b>Sewer Department</b>								
User Fees	\$ 6,975,197	\$ 7,437,276	\$ 8,887,548	<b>Operating Budget</b>	\$ 800,594	\$ 839,845	\$ 864,162	\$ 864,162
Other	\$ 936,829	\$ -	\$ -	Salaries	\$ -	\$ 51,000	\$ 50,000	\$ 50,000
Sub-Total Departmental Revenue	\$ 7,912,026	\$ 7,437,276	\$ 8,887,548	Capital Improvements	\$ 6,048,202	\$ 6,407,836	\$ 6,561,100	\$ 6,561,100
<b>Other Funding Sources</b>				Expenses	\$ 315,692	\$ 474,381	\$ 562,793	\$ 562,793
Retained Earnings		\$ 388,387	\$ -	Debt Principal	\$ 79,601	\$ 272,770	\$ 176,493	\$ 176,493
		\$ -	\$ -	Debt Interest	\$ 121,449	\$ 112,863	\$ 143,000	\$ 143,000
		\$ -	\$ -	Short Term Interest	\$ 496,988	\$ 525,545	\$ 530,000	\$ 530,000
Sub-Total Other Funding Sources	\$ -	\$ 388,387	\$ -	Indirect Costs	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	\$ 7,912,026	\$ 7,825,663	\$ 8,887,548	<b>Operating Budget</b>	\$ 7,862,525	\$ 8,684,240	\$ 8,887,548	\$ 8,887,548

**Article 9 – Water Department Enterprise Fund Budget**

To see if the Town will vote pursuant to the provisions of G.L. c.44, §53F ½ to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to fund the Water Department for Fiscal Year 2025; or take any other action relative thereto.

Inserted by:           Select Board  
Date:                   February 6, 2024  
Estimated Costs:       \$

PROPOSED MOTION: That the Town vote pursuant to the provisions of G.L. c. 44 §53F ½ to appropriate the sum of \$6,518,586.00 to fund the Water Department for Fiscal Year 2025, with \$5,888,586.00 to be raised from FY2025 Water Department Enterprise revenue and \$200,000.00 from retained earnings and \$430,000.00 from the MWRA Infrastructure Fund.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 9 as written in the warrant.

WATER DEPARTMENT ENTERPRISE FUND									
FY2025 BUDGET SUMMARY									
INFORMATIONAL PURPOSES ONLY									
Revenue	Actual FY2023	Estimated FY2024	Estimated FY2025	Expenditures	Actual FY2023	Voted Budget FY2024	Select Board FY2025	Finance Committee FY2025	
<b>Water Department</b>									
User Fees	\$ 4,183,863	\$ 4,234,722	\$ 5,890,000	<b>Operating Budget</b>	\$ 948,562	\$ 982,948	\$ 1,060,973	\$ 1,060,973	
Other	\$ 634,652	\$ 400,000	\$ -	Salaries			\$ -	\$ -	
Sub-Total Departmental Revenue	\$ 4,818,515	\$ 4,634,722	\$ 5,890,000	Capital Improvements	\$ 1,638,908	\$ 1,844,812	\$ 1,886,388	\$ 1,886,388	
<b>Other Funding Sources</b>				Expenses	\$ 1,895,744	\$ 1,712,955	\$ 1,768,650	\$ 1,768,650	
Retained Earnings			\$ 200,000	Debt Principal	\$ 433,303	\$ 531,588	\$ 936,075	\$ 936,075	
MWRA Infrastructure		\$ 1,289,836	\$ 430,000	Debt Interest	688	\$ 5,276	\$ 16,500	\$ 16,500	
Sub-Total Other Funding Sources	\$ -	\$ 1,289,836	\$ 630,000	Short Term Interest	\$ 592,600	\$ 846,979	\$ 850,000	\$ 850,000	
				Indirect Costs					
<b>Total Revenue</b>	\$ 4,818,515	\$ 5,924,558	\$ 6,520,000	<b>Operating Budget</b>	\$ 5,509,805	\$ 5,924,558	\$ 6,518,586	\$ 6,518,586	

**Article 10 - Cable Public Access Enterprise Fund - Appropriate for FY25 Cable Costs**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, or borrow a sufficient sum of money to fund the Cable Public Access Enterprise Fund for Fiscal Year 2025; or take any action relative thereto.

Inserted by:               Select Board  
Date:                       February 6, 2024  
Estimated Costs:       \$

PROPOSED MOTION: That the Town vote in accordance with the provisions of G.L. c.44, §53F½ to appropriate the sum of \$491,400.00 to fund the Cable Public Access Enterprise Fund for Fiscal Year 2025, with \$491,400.00 to be raised from FY2025 Cable Public Access Enterprise Fund revenue.

FINANCE COMMITTEE: Voted 11-0-1 to recommend the Motion for Article 10 as written in the warrant. (NOTE: David Lurie recused himself as he is a member of the SMAC Board.

CABLE PUBLIC ACCESS ENTERPRISE FUND									
FY2025 BUDGET SUMMARY									
INFORMATIONAL PURPOSES ONLY									
Revenue	Actual FY2023	Estimated FY2024	Estimated FY2025	Expenditures	Actual FY2023	Voted Budget FY2024	Select Board FY2025	Finance Committee FY2025	
<b>Water Department</b>									
				<b>Operating Budget</b>					
User Fees	\$ 367,487	\$ 467,385	\$ 491,400	Salaries	\$ -	\$ -	\$ -	\$ -	
Other	\$ 405	\$ -	\$ -	Capital Improvements					
Sub-Total Departmental Revenue	\$ 367,892	\$ 467,385	\$ 491,400	Expenses	\$ 355,663	\$ 467,385	\$ 491,400	\$ 491,400	
<b>Other Funding Sources</b>				Debt Principal	\$ -	\$ -	\$ -	\$ -	
Retained Earnings				Debt Interest	\$ -	\$ -	\$ -	\$ -	
MWRA Infrastructure				Short Term Interest	\$ -	\$ -	\$ -	\$ -	
Sub-Total Other Funding Sources	\$ -	\$ -	\$ -	Indirect Costs	\$ -	\$ -	\$ -	\$ -	
<b>Total Revenue</b>	\$ 367,892	\$ 467,385	\$ 491,400	<b>Operating Budget</b>	\$ 355,663	\$ 467,385	\$ 491,400	\$ 491,400	

## Article 11 – Reauthorization of Revolving Funds

To see if the Town will vote pursuant to the provisions of M.G.L. Chapter 44, §53E½, as most recently amended, to establish fiscal year limitations on expenditures from the revolving funds established by the General Bylaws, Section 42, Revolving Funds, with such limitations to remain applicable from fiscal year to fiscal year until such time as they are later amended, and to carry forward any monies remaining in such funds from year to year unless otherwise transferred by Town Meeting; and to amend Section 42-1, entitled “Fund, programs or purposes and revenue,” as noted below with the language to be added shown in BOLD, or take any other action relative thereto.

<b>FUND</b>	<b>SPENDING LIMIT</b>
Council on Aging	\$50,000
Recreation	\$200,000
Geographic Information Systems	\$15,000
Youth Commission	\$50,000
Community Events	\$10,000
Conservation Commission	\$50,000
Board of Health	\$120,000
Stormwater	\$50,000
Compost bin/Rain barrel	\$2,300

<b>Fund</b>	<b>Programs or Purposes</b>	<b>Department Receipts</b>
Board of Health	<p>Continuous training and education; purchase of reference materials; equipment purchase, training and operating expenses to maintain the proper tools to use on site inspections, such as a "PID" (photo ionization detector); the sampling and testing of soil, surface water, groundwater and air in accordance with the monitoring for emissions levels of hazardous substances; hiring of qualified consultants for specialized scientific, administrative and advisory support; hiring of support including specialists to perform seminars to promote public awareness.</p> <p>Contract for services rendered for the implementation of the Municipal Hazardous Materials Collection Day Program.</p> <p>To pay the salary and benefits of a full-time Assistant Sanitarian.</p> <p>Materials and services to be used in the implementation of the Tobacco Control Program aimed at preventing the sale of tobacco products to minors; restricting the sale of tobacco products and nicotine delivery products; the use of tobacco products on public owned property; and to ensure the safe distribution of medical marijuana products to the public.</p> <p>Materials to be used in the implementation of the dumpster regulations.</p> <p>Materials and equipment to be used in the implementation of the inspection programs relative to food establishments, swimming pools, recreational day camps and housing.</p> <p><b>Contracts for Services to Secure Condemned Buildings and Properties, Consultants not otherwise covered by G.L. c. 44, § 53G.</b></p>	<p>Annual permit filing fees as specified under the fee schedule of Chapter <b>113</b>, § <b>113-24</b>; fines collected for violations of Chapter <b>113</b>, § <b>113-27</b>; monetary penalties collected for violations of Chapter <b>113</b> cited under the noncriminal disposition procedure set forth in MGL c. 40, § 21D Permit, licensing and inspection fees collected</p>

Inserted by:               Select Board  
 Requested by:             Town Manager  
 Date:                        February 6, 2024  
 Estimated Costs:         \$

**PROPOSED MOTION:** That the Town vote pursuant to the provisions of M.G.L. Chapter 44, §53E½, as most recently amended, to establish fiscal year limitations on expenditures from the revolving funds established by the General Bylaws, Section 42, Revolving Funds, with such limitations to remain applicable from fiscal year to fiscal year until such time as they are later amended, as set forth in the warrant, and to carry forward any monies remaining in such funds from year to year unless otherwise transferred by Town Meeting, and to amend Section 42-1, entitled “Fund, programs or purposes and revenue,” as printed in the warrant;

<b>FUND</b>	<b>SPENDING LIMIT</b>
Council on Aging	\$50,000
Recreation	\$200,000
Geographic Information Systems	\$15,000
Youth Commission	\$50,000
Community Events	\$10,000
Conservation Commission	\$50,000
Board of Health	\$120,000
Stormwater	\$50,000
Compost bin/Rain barrel	\$2,300

Fund	Programs or Purposes	Department Receipts
Board of Health	<p>Continuous training and education; purchase of reference materials; equipment purchase, training and operating expenses to maintain the proper tools to use on site inspections, such as a "PID" (photo ionization detector); the sampling and testing of soil, surface water, groundwater and air in accordance with the monitoring for emissions levels of hazardous substances; hiring of qualified consultants for specialized scientific, administrative and advisory support; hiring of support including specialists to perform seminars to promote public awareness.</p> <p>Contract for services rendered for the implementation of the Municipal Hazardous Materials Collection Day Program.</p> <p>To pay the salary and benefits of a full-time Assistant Sanitarian.</p> <p>Materials and services to be used in the implementation of the Tobacco Control Program aimed at preventing the sale of tobacco products to minors; restricting the sale of tobacco products and nicotine delivery products; the use of tobacco products on public owned property; and to ensure the safe distribution of medical marijuana products to the public.</p> <p>Materials to be used in the implementation of the dumpster regulations.</p> <p>Materials and equipment to be used in the implementation of the inspection programs relative to food establishments, swimming pools, recreational day camps and housing.</p> <p><b>Contracts for Services to Secure Condemned Buildings and Properties, Consultants not otherwise covered by G.L. c. 44, § 53G.</b></p>	<p>Annual permit filing fees as specified under the fee schedule of Chapter <b>113</b>, § <b>113-24</b>; fines collected for violations of Chapter <b>113</b>, § <b>113-27</b>; monetary penalties collected for violations of Chapter <b>113</b> cited under the noncriminal disposition procedure set forth in MGL c. 40, § 21D</p> <p>Permit, licensing and inspection fees collected</p>

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 11 as written in the warrant.

**Article 12 - Collective Bargaining Articles - Police Superior Officers**

To see if the Town will vote to appropriate a sum of money to fund the first year (FY 25) of a 3-year Collective Bargaining Agreement by and between the Town of Stoughton and the Stoughton Police Superior Officers Union, MCOP, LOCAL 461, and to meet such appropriation that said sum of money be raised and appropriated, transferred from Free Cash, and/or transferred from other available funds, and to authorize the Town Accountant to allocate such sums to the Police Department operating budget; or take any other action relative thereto.

Inserted by: Select Board  
Requested by: Town Manager  
Date: February 6, 2024  
Estimated Costs: Funded through FY25 Operating Budget

PROPOSED MOTION: That the Town vote to implement the terms of a Collective Bargaining Agreement between the Town of Stoughton and the Stoughton Police Superior Officers Union, MCOP, LOCAL 461, Council 93 for three years, with the funds needed for the first year (FY25) to be appropriated under Article 15.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 12 as written in the warrant.

**Article 13 - Fund the CBA for Patrolmen’s Union**

To see if the Town will vote to appropriate a sum of money to fund the first year (FY 25) of a 3-year Collective Bargaining Agreement by and between the Town of Stoughton and the Stoughton Police Patrolmen’s Union, and to meet such appropriation that said sum of money be raised and appropriated, transferred from Free Cash, and/or transferred from other available funds, and to authorize the Town Accountant to allocate such sums to the Police Department operating budget; or take any other action relative thereto.

Inserted by: Select Board  
Requested by: Town Manager  
Date: February 6, 2024  
Estimated Costs: Funded through FY25 Operating Budget

PROPOSED MOTION: That the Town vote to implement the terms of a Collective Bargaining Agreement between the Town of Stoughton and the Stoughton Police Patrolmen’s Union for three years, with the funds needed for the first year (FY25) to be appropriated under Article 15.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 13 as written in the warrant.

**Article 14 – Unpaid Bills**

To see if the Town will vote to raise and appropriate or transfer from available funds in the Treasury, if any, a sufficient sum of money to pay any unpaid bills from prior fiscal years in excess of departmental appropriations; or take any other action relative thereto.

Inserted by:           Select Board  
 Requested by:       Town Manager  
 Date:                   February 6, 2024  
 Estimated Costs:     \$6,517.67

PROPOSED MOTION: That the Town vote to appropriate \$8,242.67 to pay unpaid bills, as shown in the chart below, from prior fiscal year(s) and to meet this appropriation, \$1,026.19 be appropriated from the FY2024 Water budget, \$2,935.96 to be appropriated from the FY2024 Sewer budget, \$2,233.00 appropriated from the FY2024 Snow & Ice budget and \$322.52 appropriated from the FY2024 Cedar Hill budget, and \$1,725.00 appropriated from the FY24 School Department budget.

<u>Department</u>	<u>Vendor</u>	<u>Invoice #</u>	<u>Date</u>	<u>Amount</u>	<u>Proposed Funding Source</u>
Water	National Grid	53645-10015	5/30/2023	\$ 542.78	FY24 Water Department
Water	National Grid	53645-10015	4/28/2023	\$ 483.41	FY24 Water Department
Sewer	National Grid	00653-90007	10/27/2022	\$ 2,244.39	FY24 Sewer Department
Sewer	National Grid	00653-90007	11/29/2022	\$ 691.57	FY24 Sewer Department
Snow & Ice	Multiple	FY2023 Meals	6/30/2023	\$ 2,233.00	FY24 Snow & Ice Department
Cedar Hill Golf	Columbia Gas / Now Eversource	990-222-000-2	4/12/2016	\$ 322.52	FY24 Cedar Hill Golf Department
School	Jennifer Raymond	A-1001	10/11/2023	\$1,725.00	FY School Department

\$8,242.67

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 14 as written in the warrant.

## Article 15 – General Fund Operating Budget

To see what sum of money the Town will vote to raise and support and/or transfer from available funds in the Treasury, if any, for the maintenance and support of the several departments of the Town and for any other usual or necessary Town charges for the Fiscal Year 2025; or take any other action relative thereto.

Inserted by:           Select Board  
Requested by:        Town Manager  
Date:                 February 6, 2024  
Estimated Costs:     \$

PROPOSED MOTION: That the Town vote to appropriate \$131,361,246.00 for the maintenance and support of the several departments of the Town for Fiscal 2025 and that such sum be expended only for the purposes as described and further, that to meet this appropriation:

\$675,000.00 be transferred and appropriated Free Cash

\$618,725.00 be transferred and appropriated from Overlay Surplus

\$130,067,521.00 to be raised in the tax levy

FINANCE COMMITTEE: Took (5) five votes regarding the General Fund Operating Budget.

Department 161 – Town Clerk: Finance Committee voted 8-0-2 to Accept and Recommend to Town Meeting the Department 161 Budget as printed in the warrant (\$324,932).  
(Mark Struck and Joel Wolk recused themselves as they work the polls for the clerk.)

Department 541 - Council on Aging: Finance Committee voted 11-0-1 to Accept and Recommend to Town Meeting the Department 541 budget as printed in the warrant (\$438,356).  
(Lauren Morris recused herself as she serves on the COA Board.)

Department 543 - Veterans Services: Finance Committee voted 11-2 to Accept and Recommend to Town Meeting the Department 543 budget as printed in the warrant (\$434,710).

Department 300 - Stoughton Public Schools: Finance Committee voted 8-4-1 to Accept and Recommend to Town Meeting the Department 300 budget of \$62,868,429.  
(Dianne Dolan recused herself as she works for the School department)  
(David Lurie, Lisa Lyons, Johna Rosenblatt, and Elliot Hansen gave the following reason for voting against this budget:

“School budget is dependent on positions created by ESSER III grants from FY2024 to bring children back into classrooms during the COVID pandemic. The FY2025 budget converts ESSER III positions into unnecessary Special Ed positions since the pandemic ended in the previous year.”

FINANCE COMMITTEE: Voted 9-3 to Accept and Recommend to Town Meeting the Remaining Department Budgets and, including the four Departments above, the maintenance and support of the several departments of the Town for Fiscal 2025 not to exceed a total of \$131, 261,246.

**Article 16 – Supplemental Fiscal year 2024 Departmental Budgets**

To see if the Town will vote to transfer available funds in the Treasury, if any, a sufficient sum of money to supplement FY24 departmental budgets or fund previously approved articles; or take any other action relative thereto.

Inserted by:           Select Board  
Date:                   February 6, 2024  
Estimated Costs:     \$ TBD

PROPOSED MOTION: Refer to Town Meeting.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 16 as written in the warrant.

**Article 17 – Deposit to Stabilization Fund**

To see if the Town will vote to raise and appropriate and/or transfer available funds, if any, in the Treasury, to fund the Stabilization Fund established in accordance with G.L. c. 40, Section 5B; or take any other action relative thereto.

Inserted by:           Select Board  
Requested by:         Town Manager  
Date:                   February 6, 2024  
Estimated Costs:     \$375,000

PROPOSED MOTION: That the Town vote to deposit \$850,000 to the Stabilization Fund and that to meet this appropriation, \$850,000 be transferred from Free Cash.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 17 as written in the warrant.

**Article 18 – Community Preservation Committee FY2025 Budget/ Report**

To see if the Town will vote to hear and act on the report and recommendations of the Community Preservation Committee, including to appropriate from the Community Preservation Fund FY 2025 estimated annual revenues; a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2025 and to reserve for the future appropriation a sum of money for open space, including land for recreational use, historic resources, and community housing and further, to Preservation Projects of purposes; all as recommended by the Community Preservation Committee; or take any other action relative thereto;

Notes: This is the annual article to fund the CPA budget, as prepared by the Town Accountant, and presented every year.

Inserted by: Select Board  
Requested by: Community Preservation Committee  
Date: February 6, 2024  
Estimated Cost: \$

PROPOSED MOTION: That the Town vote to appropriate or reserve from Community Preservation Fund FY2025 estimated annual revenues and from the Community Preservation Fund the amounts recommended by the Community Preservation Committee for Committee administrative expenses in Fiscal Year 2025 and for other CPA purposes, as specified below, with each item considered a separate appropriation:

From Community Preservation Fund FY2025 Estimated Annual Revenues

Community Preservation Administrative Expenses	\$58,748
Community Housing Reserve	\$117,731
Historic Resources Reserve	\$117,731
Open Space Reserve	\$117,731
FY2025 Budgeted Annual Reserve	\$765,371

And further, to transfer the sum of \$83,835 from the Open Space Reserve, \$19,600 from the Historic Resources Reserve, \$32,500 from the Community Housing Reserve, and \$252,513 from the Undesignated Fund Balance for the following:

Long-term debt service	\$345,298
Unissued debt service	\$43,150

COMMUNITY PRESERVATION COMMITTEE: Recommended 8-0.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 18 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: Voted 6-0 to recommend Article 18 to Town Meeting.

**Article 19 – Appropriate Funds from the Fiscal 2025 Operating Budget to OPEB**

To see if the Town will appropriate any excess balance from the FY 2025 operating budget, or from any other available source, to the Other Post Employment Benefits (OPEB) trust; or take any other action relative thereto.

Inserted by: Select Board  
Requested by: Town Manager  
Date: February 6, 2024  
Estimated Costs: \$10,000

PROPOSED MOTION: That the Town appropriate \$10,000 from Free Cash to the Other Post Employment Benefits (OPEB) trust.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 19 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: Voted 6-0 to recommend Article 19 to Town Meeting.

**Article 20 - Public Works and Facilities Capital**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, including but not limited to any of the Enterprise Funds of the Town, or borrow a sufficient sum or sums of money to replace and/or purchase and/or lease purchase for terms of up to or more than three years, the following items, including equipping of vehicles and equipment, and, as applicable, professional engineering, architectural services, design, site preparation and demolition, installation, and all other incidental and related Costs, all as set forth in the chart below; or take any other action relative thereto.

Item #1: Rack Truck \$151,000

Inserted by: Select Board  
Requested by: Superintendent of Public Works  
Date: February 6, 2024  
Estimated Costs: \$151,000

PROPOSED MOTION: That the Town vote to appropriate from Free Cash \$151,000 to replace and/or purchase and/or lease purchase for terms of up to or more than three years, the following item, including equipping of vehicles and equipment all other incidental and related Costs, all as set forth in the chart below:

Item #1: Rack Truck \$151,000

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 20 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 6-0 to Approve Article 20.

**Article 21 - Town Buildings and Facilities Maintenance and Upgrades**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, including but not limited to any of the Enterprise Funds of the Town, or borrow a sufficient sum or sums of money to undertake maintenance, extraordinary maintenance, improvements, repairs, upgrades, modifications and the like at Town-owned buildings and facilities including but not limited to, as applicable, professional engineering/architectural services, design, site preparation and demolition, installation, and all other incidental and related costs, or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Superintendent of Public Works  
Date:                       February 6, 2024  
Estimated Costs:         \$75,000

PROPOSED MOTION: That the Town vote to appropriate from Free Cash \$75,000 to undertake maintenance, extraordinary maintenance, improvements, repairs, upgrades, modifications and the like at Town-owned buildings and facilities including but not limited to, as applicable, professional engineering/architectural services, design, site preparation and demolition, installation, and all other incidental and related costs.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 21 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 6-0 to Approve Article 21.

## **Article 22 - Police Department Capital**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to purchase capital for the Police Department; or take any other action relative thereto.

Item #1: Cruisers (3 standard, 1 unmarked) \$255,000

Item #2: Firearms \$160,000

Item #3: Ballistic Vests (49) \$72,000

Inserted by:               Select Board  
Requested by:             Police Chief  
Date:                        February 6, 2024  
Estimated Costs:        \$487,000

**PROPOSED MOTION:** That the Town vote to appropriate \$487,000 to purchase capital for the Police Department, all as set forth in the chart below; and that to meet this appropriation \$487,000 be transferred from Free Cash:

Item #1: Cruisers (3 standard, 1 unmarked) \$320,500

Item #2: Firearms \$94,500

Item #3: Ballistic Vests (49) \$72,000

**FINANCE COMMITTEE:** Voted 10-2 to recommend the Motion for Article 22 as written in the warrant.

**MUNICIPAL OPERATIONS:** Voted 6-0 to Approve Article 22.

## **Article 23 - Fire Department Capital**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money to purchase capital for the Fire Department; or take any other action relative thereto.

Item #1: Ambulance \$450,000  
Item #2: Ladder 2 Refurbishment \$200,000  
Item #3: Incident Command Vehicle \$90,000

Inserted by:           Select Board  
Requested by:        Fire Chief  
Date:                   February 6, 2024  
Estimated Costs:     \$740,000

**PROPOSED MOTION:** That the Town vote to appropriate \$740,000 to purchase capital for the Fire Department, all as set forth in the chart below, including the payment of costs incidental or related thereto, and, to meet this appropriation \$740,000 be transferred from Free Cash.

Item #1: Ambulance \$450,000  
Item #2: Ladder 2 Refurbishment \$200,000  
Item #3: Incident Command Vehicle \$90,000

**FINANCE COMMITTEE:** Voted 12-0 to recommend the Motion for Article 23 as written in the warrant.

**MUNICIPAL OPERATIONS:** Voted 6-0 to Approve Article 23.

**Article 24 - Sewer Capital - Inflow and Infiltration**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, or borrow or fund from retained earnings a sufficient sum of money to continue improving the sewer system and reduce infiltration and inflow of groundwater and water from other sources, including but not limited to investigation of sources of water loading from rain leaders, or sump pumps but not limited to, as applicable, professional engineering/architectural services, design, site preparation and demolition, installation, and all other incidental and related costs, or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Sewer Superintendent  
Date:                        February 6, 2024  
Estimated Costs:         \$400,000

PROPOSED MOTION: That the Town vote to appropriate \$400,000.00 to continue improving the sewer system and reduce infiltration and inflow of ground water and water from other sources, including but not limited to investigation of sources of water loading from rain leaders, or sump pumps but not limited to, as applicable, professional engineering/architectural services, design, site preparation and demolition, installation, and all other incidental and related costs, and that to meet this appropriation \$400,000.00 be transferred from Sewer Enterprise Fund retained earnings.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 24 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 6-0 to Approve Article 24.

## **Article 25 - Water and Sewer Department Capital**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow or fund from retained earnings a sufficient sum of money to design, permit, install and construct, and purchase capital improvement items and projects for the Water and Sewer Department; or take any other action relative thereto.

Item #1: New Jet Truck \$350,000

Item #2: Two F250 Work Trucks with Plows \$154,000 (Replacements)

Item #3: One (1) New F250 Work Truck with Plow \$82,000

Inserted by:               Select Board  
Requested by:             Water and Sewer Superintendent  
Date:                        February 6, 2024  
Estimated Costs:         \$586,000

**PROPOSED MOTION:** That the Town vote to appropriate \$586,000 to design, permit, install and construct, and purchase capital improvement items and projects for the Water and Sewer Departments, all as set forth in the chart below, including the payment of costs incidental or related thereto; and that to meet this appropriation, the Treasurer, with the approval of the Select Board is authorized to borrow \$586,000 and to issue bonds or notes therefore pursuant to Chapter 44 of the General Laws or any other enabling authority, and further, although these bonds and notes will be considered general obligations of the Town, the debt service on these obligations is intended to be repaid by the Water and Sewer Enterprise Funds.

Item #1: New Jet Truck \$350,000

Item #2: Two F250 Work Trucks with Plows \$154,000 (Replacements)

Item #3: One (1) New F250 Work Truck with Plow \$82,000

**FINANCE COMMITTEE:** Voted 10-2 to recommend the Motion for Article 25 as written in the warrant.

**MUNICIPAL OPERATIONS:** Voted 6-0 to Approve Article 25.

## Article 26 - Pratt's Court Water Treatment Improvements

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sum of money for the purpose of financing the design, permitting and construction of upgrades and improvements of the Water Treatment Plant for the Pratt's Court water supply sources, required for the treatment of per- and polyfluoroalkyl substances (PFAS) in said water supply sources, filter media change-out for iron and manganese removal, install three new well pumps, and all incidental and related costs, or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Water Superintendent  
Date:                       February 6, 2024  
Estimated Costs:         \$4,440,000

PROPOSED MOTION: That the Town vote to appropriate \$4,440,000 for the purpose of financing the design, permitting and construction of upgrades and improvements of the Water Treatment Plant for the Pratt's Court water supply sources, required for the treatment of per- and polyfluoroalkyl substances (PFAS) in said water supply sources, filter media change-out for iron and manganese removal, install three new well pumps, and all incidental and related costs; and that to meet this appropriation, the Treasurer, with the approval of the Select Board is authorized to borrow \$4,440,000.00 and to issue bonds or notes therefore pursuant to Chapter 44 and/or Chapter 29C of the General Laws or any other enabling authority; that all or a portion of this appropriation may be borrowed from the Massachusetts Clean Water Trust and that in connection therewith, the Treasurer or the Town Manager, or any other appropriate Town official, is authorized to sign a financing agreement, or agreements, and a project regulatory agreement, or agreements, and any other documents relating to such borrowing from the Trust, and further, although these bonds and notes will be considered general obligations of the Town, the debt service on these obligations is intended to be repaid by the Water Enterprise Fund.

FINANCE COMMITTEE: Voted 10-2 to recommend the Motion for Article 26 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 5-0-1 to Approve Article 26.

## Article 27 - Cedar Hill Capital

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow, or fund from retained earnings, a sufficient sum of money to design, permit, install and construct and purchase capital improvements projects and items for the Cedar Hill Golf Course; and to determine whether this appropriation shall be raised from borrowing or otherwise; or take any other action relative thereto.

Item #1: Cart and Equipment Storage Tent \$30,000  
Item #2: Course Renovations \$40,000  
Item #3: Greens Roller \$18,000

Inserted by: Select Board  
Requested by: Cedar Hill Superintendent  
Date: February 6, 2024  
Estimated Costs: \$88,000

PROPOSED MOTION: That the Town vote to appropriate and fund from retained earnings, \$88,000 to design, permit, install and construct and purchase capital improvements projects and items for the Cedar Hill Golf Course, all as set forth in the chart below:

Item #1: Cart and Equipment Storage Tent \$30,000  
Item #2: Course Renovations \$40,000  
Item #3: Greens Roller \$18,000

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 27 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 5-0-1 to Approve Article 27.

Note: Cynthia Walsh abstained due to being a member of Cedar Hill Board.

**Article 28 - Town Pond Management Program**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money for the continuation of the Town of Stoughton’s Town-wide lake/pond management program to include engineering, consulting, studies and ongoing treatment to control exotic and invasive aquatic vegetation in our Town lakes and ponds, including all incidental and related expenses; or take any action relative thereto.

Inserted by: Select Board  
Requested by: Conservation Commission  
Date: February 6, 2024  
Estimated Costs: \$64,000

PROPOSED MOTION: That the Town vote to appropriate \$67,000 for the continuation of the Town of Stoughton’s Town-wide pond management program to include engineering, consulting, studies and ongoing treatment to control exotic and invasive aquatic vegetation in our Town ponds, including all incidental and related expenses, and that to meet this appropriation, \$67,000 be transferred from Free Cash.

FINANCE COMMITTEE: Voted 10-2 to recommend the Motion for Article 28 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 5-0-1 to Approve Article 28.  
Note: Michael Horan abstained due to being a member of the Conservation Commission.

**Article 29 – Intersection Improvements Design - Plain and West Street Intersection**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money for professional consulting services to provide survey, civil engineering, landscape design, and other related consulting services with respect to traffic improvements at the West Street/ Plain Street Intersection and surrounding areas, or take any action relative thereto.

Inserted by: Select Board  
Requested by: Town Engineer  
Date: February 6, 2024  
Estimated Costs: \$55,000

PROPOSED MOTION: That the Town vote to appropriate \$55,000 for professional consulting services to provide survey, civil engineering, landscape design, and other related consulting services with respect to traffic improvements at the West Street/ Plain Street Intersection and surrounding areas, including the payment of costs incidental or related thereto; and that to meet this appropriation \$55,000 be transferred from Free Cash.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 29 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: Voted 5-1 to recommend Article 29 to Town Meeting.

MUNICIPAL OPERATIONS: Voted 6-0 to Approve Article 29.

**ARTICLE 30 - Canton & School Street Intersection Improvements Design**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, or borrow a sum sufficient for the costs of a consultant to undertake transportation-related engineering analysis, design and surveying services for the Canton Street and School Street intersection and surrounding areas, including all incidental and related costs, or take any other action relative thereto.

Inserted by: Select Board  
Requested by: Town Engineer  
Date: February 6, 2024  
Estimated Costs: \$225,000

PROPOSED MOTION: That the Town vote to appropriate \$225,000 for the costs of a consultant to undertake transportation-related engineering analysis, design and surveying services for the Canton Street and School Street intersection and surrounding areas, including all incidental and related costs; and that to meet this appropriation \$225,000 be transferred from Free Cash.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 30 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: Voted 6-0 to recommend Article 30 to Town Meeting.

MUNICIPAL OPERATIONS: Voted 5-0-1 to Approve Article 30:

**Article 31 – Cedar Hill Drainage and Parking Improvements - Design**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, and/or borrow a sufficient sum of money for professional consulting services to provide survey, civil engineering, and other related consulting services with respect to drainage, parking, traffic and landscape improvements at the Cedar Hill Golf Course or take any action relative thereto.

Inserted by: Select Board  
Requested by: Town Engineer  
Date: February 6, 2024  
Estimated Costs: \$67,000

PROPOSED MOTION: That the Town vote to appropriate \$67,000 for professional consulting services to provide survey, civil engineering, and other related consulting services with respect to drainage, parking, traffic and landscape improvements at the Cedar Hill Golf Course, including the payment of costs incidental or related thereto; and that to meet this appropriation \$67,000 be transferred from retained earnings.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 31 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 5-0-1 to Approve Article 31.

Note: Cynthia Walsh abstained due to being a member of Cedar Hill Board

## **Article 32 – Police Station Expansion and Renovation Design**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, or borrow a sum of money for the preparation of design documents for the construction, equipping and furnishing of an expansion and renovation of the existing Police Station, located at 26 Rose Street (Assessors' Property ID 054 175 0), including but not limited to professional engineering/architectural and owner's project manager services, plans for demolition and removal of the existing building(s) or portions thereof, and site preparation, including any required testing and/or investigations, and all other incidental and related expenses; and to authorize the Board of Selectmen to enter into any agreements, including contracts for terms in excess of three years, and to execute all documents necessary to effectuate the purposes of the vote taken hereunder; or take any action related thereto.

Inserted by:               Select Board  
Requested by:             Town Engineer  
Date:                        February 6, 2024  
Estimated Costs:         \$300,000

**PROPOSED MOTION:** That the Town vote to appropriate the sum of \$300,000.00 for the preparation of design documents, to include schematic documents, for the construction, equipping and furnishing of an expansion and renovation of the existing Police Station, located at 26 Rose Street (Assessors' Property ID 054 175 0), including but not limited to professional engineering/architectural and owner's project manager services, plans for demolition and removal of the existing building(s) or portions thereof, and site preparation, including any required testing and/or investigations, and all other incidental and related expenses, and as funding therefor \$300,000.00 be transferred from Free Cash.

**FINANCE COMMITTEE:** Voted 12-0 to recommend the Motion for Article 32 as written in the warrant.

**MUNICIPAL OPERATIONS:** Voted 6-0 to Approve Article 32.

**Article 33 - Properties located at 760 Washington Street (Map 54, Lot 285) & Off Rose Street (Map 54, Lot 180)**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, or borrow a sufficient sum or sums of money to take by gift, negotiated purchase or eminent domain the property located at 760 Washington Street (Map 54, Lot 285) & Off Rose Street (Map 54, Lot 180) , or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Town Manager  
Date:                        February 6, 2024  
Estimated Costs:         \$750,000.00

PROPOSED MOTION: That the Town vote to appropriate the sum of \$1,193,000.00 to acquire, by gift, negotiated purchase or eminent domain, land, together with improvements thereon, the property known as the Malcolm Parsons building located at 760 Washington Street, being the same property described in Land Court Certificate No. 197218, consisting of approximately 0.293 acres, more or less, and property located off Rose Street denoted as Assessor’s Map 54, Lot 180 together with improvements thereon, for general municipal purposes; and to authorize the Select Board to enter into and/or execute any offers, licenses, temporary or permanent easements, agreements or instruments as may be necessary for such conveyance, and to expend funds which may be necessary for professional engineering, architectural, legal, design, and/or site investigation/testing services, site preparation and/or demolition, installation and all other incidental and related costs, on such terms as the Select Board deems appropriate, and, as funding therefor, to authorize the Treasurer, with the approval of the Select Board, to borrow said sum under and pursuant to the provisions of G.L. c.44, §7 or any other enabling authority.

FINANCE COMMITTEE: Voted 10-2 to recommend the Motion for Article 33 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: No votes taken at Intergovernmental Relations meeting due to lack of information provided at the public hearing.

**Article 34 – School Safety - Vestibules**

To see if the Town will vote to appropriate, borrow, and/or transfer from available funds in the Treasury, if any, for the upgrade of main entrance vestibules, including doors, frames, locks and technology at the Wilkins Elementary School, Jones Elementary School and O’Donnell Middle School, or take any other action relative thereto.

Inserted by: Select Board  
Requested by: School Committee  
Date: February 6, 2024  
Estimated Costs: \$90,000

PROPOSED MOTION: That the Town vote to appropriate \$90,000 for the upgrade of main entrance vestibules, including doors, frames, locks and technology at the Wilkins Elementary School, Jones Elementary School and O’Donnell Middle School, including the payment of costs incidental or related thereto; and that to meet this appropriation \$90,000 be transferred from Free Cash.

FINANCE COMMITTEE: Voted 8-3-1 to recommend the Motion for Article 34 as written in the warrant. (Dianne Dolan recused herself as she works for Stoughton Public Schools.)

**Article 35 – School Safety - Lining and Marking of Parking Lots**

To see if the Town will vote to appropriate, borrow, and/or transfer from available funds in the Treasury, if any, for the purposes of completing the marking, lines and signage of the parking lots at all PreK-8 schools, or take any other action relative thereto.

Inserted by: Select Board  
Requested by: School Committee  
Date: February 6, 2024  
Estimated Costs: \$55,000

PROPOSED MOTION: That the Town vote to appropriate \$55,000 for the purposes of completing the marking, lines and signage of the parking lots at all PreK-8 schools, including the payment of costs incidental or related thereto; and that to meet this appropriation \$55,000 be transferred from Free Cash.

FINANCE COMMITTEE: Voted 7-4-1 to recommend the Motion for Article 35 as written in the warrant. (Dianne Dolan recused herself as she works for Stoughton Public Schools.)

**Article 36 – School Safety - Security Audit**

To see if the Town will vote to appropriate, borrow, and/or transfer from available funds in the Treasury, if any, for the purposes of hiring a professional school security consultant to complete a thorough and comprehensive safety/security audit of all eight (8) school buildings.

Inserted by: Select Board  
Requested by: School Committee  
Date: February 6, 2024  
Estimated Costs: \$20,000

**PROPOSED MOTION:** That the Town vote to appropriate \$20,000 for the purposes of hiring a professional school security consultant to complete a thorough and comprehensive safety/security audit of all eight (8) school buildings; and that to meet this appropriation, that \$20,000 be transferred from Free Cash.

**FINANCE COMMITTEE:** Voted 7-4-1 to recommend the Motion for Article 36 as written in the warrant. (Dianne Dolan recused herself as she works for Stoughton Public Schools.)

**MUNICIPAL OPERATIONS:** Voted 6-0 to Approve Article 36

**Article 37 – Hebrew Senior Life Affordable Senior Housing - Project Support Funds**

To see if the Town will raise and appropriate, transfer from available funds in the Treasury, or borrow, pursuant to GL c. 44B, the Community Preservation Act, or pursuant to any other enabling authority, a sum of money to support the design, permitting and construction by Hebrew Senior Life of a senior housing complex with 200 units of age-restricted affordable housing for seniors on Assessor’s Map 043, Parcel 003; or take any other action relative thereto.

Inserted by: Select Board  
Requested by: Community Preservation Committee  
Date: February 6, 2024  
Estimated Costs: \$2,300,000

**PROPOSED MOTION:** That the Town vote, pursuant to G.L. c.44B, the Community Preservation Act, to borrow from Stoughton Community Preservation Fund anticipated local revenue for a bond term of not less than twenty nor more than twenty-five years, the amount of \$1,300,000.00, and that the treasurer, with the approval of the Select Board, be authorized to borrow said sum as authorized under the Community Preservation Program pursuant to Massachusetts General Laws, chapter 44B section 11; and to appropriate from the Community Preservation Fund Undesignated Fund Balance the sum of \$1,000,000.00, to support the design, permitting and construction by Hebrew Senior Life of a senior housing complex with 200 units of age-restricted affordable housing for seniors on Assessor’s Map 043, Parcel 003. The amount of \$1,300,000.00 shall be available for Phase I; the remaining \$1,000,000.00 shall be available for the cost of bonding, and for the construction of Phase II; and provided further that such support is subject to and contingent upon construction on Phase I beginning within three years

of Town Meeting approval and Phase II construction beginning within five years of Town Meeting approval; and to authorize the Community Preservation Committee and the Select Board to submit on behalf of the town any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts, or the United States, under any state or federal programs, for expenditures funded by this Article; said gifts or grants to be deposited in the Community Preservation Fund; and to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary to effectuate said project.

EXPLANATION: This project seeks the funds necessary to support the construction of an affordable senior living residential complex on property in Stoughton owned by the applicant, Hebrew Senior Life. The total project cost is estimated at \$101 million, of which \$2.3 million, or approximately 2.3%, would be provided by the Town of Stoughton with the passage of this article. This is a two-phase project, with approximately half the units being constructed in each phase. Phase I will also include much of the basic infrastructure. The motion dictates that \$1.3 million of CPA funds are available for the first phase, and the remaining \$1 million will be available to the applicant for constructing for the second phase, and to pay the cost of bonding Phase I. The motion also requires Phase I to begin within three years of Town Meeting approval, and Phase II to begin within five years. Additional language to be contained in the Grant Agreement between Hebrew Senior Life and the Town requires periodic project updates be given to the CPC, and specifies an expiration date on the availability of CPA funds, which is subject to one-year extensions upon request by the applicant and approval by the CPC.

The need for affordable housing in Stoughton is tremendous. It is especially pressing with regard to seniors. All the units in this project will qualify as affordable and will be added to Stoughton's count of affordable housing units. The Town's financial participation is required in order for the project to be eligible for the state and federal funding which will provide the majority of funding for the proposed facility. That participation will be satisfied by the passage of this article. In addition, the applicant will shoulder a substantial portion of the costs, and will secure funding from public and private financial institutions to cover the remainder.

The CPC has unanimously recommended \$2,300,000 for this project, with the funding for Phase I to be bonded for a term of between 20 and 25 years, and the funding for Phase II to be paid in cash.

FINANCE COMMITTEE: Voted 6-6 to recommend the Motion for Article 37 as written in the warrant. **MOTION FAILED**

INTERGOVERNMENTAL RELATIONS: Voted 6-0 to recommend Article 37 to Town Meeting.

COMMUNITY PRESERVATION COMMITTEE: Recommended as a partially bonded article by the Community Preservation Committee, 8-0.

**Article 38 – Renovation of Town-Owned Barn on West Street**

To see if the Town will raise and appropriate, transfer from available funds in the Treasury, borrow, or fund, pursuant to GL c. 44B, the Community Preservation Act, a sum of money to fund the renovation of the barn on the property at Assessor’s Map 37, Parcel 34, or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Stoughton Historical Commission  
Date:                        February 6, 2024  
Estimated Cost:         \$230,000.00

PROPOSED MOTION: That the Town vote, pursuant to G.L. c.44B, the Community Preservation Act, to appropriate from the Community Preservation Fund Historic Preservation Reserve Account the sum of \$230,000 to fund the renovation of the barn on the property at Assessor’s Map 37, Parcel 34.

FINANCE COMMITTEE: Voted 8-4 to recommend the Motion for Article 38 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 5-1 to Approve Article 38.

COMMUNITY PRESERVATION COMMITTEE: Recommended as cash article by the Community Preservation Committee, 8-0.

EXPLANATION: This project is the next step in the process begun at a previous Annual Town Meeting, where a consultant’s evaluation was authorized in order to determine the cost of the renovation. That evaluation was done, and this article is the result. The project’s cost of \$230,000 has been recommended by the CPC for inclusion in this warrant as a cash article.

**Article 39 – Historic Signage - Group 2**

To see if the Town will raise and appropriate, transfer from available funds in the Treasury, borrow, or fund, pursuant to GL c. 44B, the Community Preservation Act, a sum of money for the purchase and installation of fifteen (15) historic site signs in Stoughton, or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Stoughton Historical Commission  
Date:                        February 6, 2024  
Estimated Costs:        \$17,000

PROPOSED MOTION: That the Town vote, pursuant to G.L. c.44B, the Community Preservation Act, to appropriate from the Community Preservation Fund Historic Preservation Account the sum of \$17,000 for the purchase and installation of fifteen (15) historic site signs in Stoughton.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 39 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 5-1 to Approve Article 39.

COMMUNITY PRESERVATION COMMITTEE: Recommended as cash article by the Community Preservation Committee, 8-0.

**Article 40 – Stoughton Youth Baseball Field Improvements**

To see if the Town will vote to cancel authorization for the expenditure of \$145,000.00 for lighting at Miller Field and scoreboard replacements at Goff Field and O’Day Field approved under Article 30 at the 2023 Annual Town Meeting, and to raise and appropriate, transfer from available funds in the Treasury, borrow, or fund, under G.L. c. 44B, the Community Preservation Act, a sum of money for improvements at the Elm Street Complex, including new fences and protective padding, dugout renovations, walkway repairs, three new scoreboards and related electrical work, and other miscellaneous repairs and enhancements, or take any other action relative thereto.

Inserted by:	Select Board	
Requested by:	Stoughton Youth Baseball	
Date:	February 6, 2024	
Estimated Costs:	Proposed New Project:	\$241,000.00
	Cancel Previous Authorization:	<u>-\$145,000.00</u>
	Net Additional Cost Above Prior Appropriation:	\$96,000.00

PROPOSED MOTION: That the Town vote to cancel authorization for the expenditure of \$145,000.00 for lighting at Miller Field and scoreboard replacements at Goff Field and O’Day Field approved under Article 30 at the 2023 Annual Town Meeting, and pursuant to G.L. c.44B, the Community Preservation Act, to appropriate from the Community Preservation Fund Undesignated Fund Balance the sum of \$241,000.00 for improvements at the Elm Street Complex, including new fences and protective padding, dugout renovations, walkway repairs, three new scoreboards and related electrical work, and other miscellaneous repairs and enhancements.

FINANCE COMMITTEE: Voted 12-0 to recommend the Motion for Article 40 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: Voted 6-0 to recommend Article 40 to Town Meeting.

COMMUNITY PRESERVATION COMMITTEE: Recommended as cash article by the Community Preservation Committee, 7-0-1.

EXPLANATION: Stoughton Youth Baseball was granted \$145,000.00 at the 2023 Annual Town Meeting for renovations at the Elm Street Complex. This project was found to be impossible to proceed with, mainly due to wetlands issues at Miller Field. This is a revised project which includes replacing fencing, repairing dugouts, replacing three electronic scoreboards, walkway repairs, and renovating the point-of-sale area which generates income to support the organization. The project’s cost of \$241,000.00, of which \$145,000.00 will be available from the funds granted last year and canceled in this article, has been recommended by the CPC for inclusion in this warrant as a cash article.

## **Article 41 – Renovation of Marks Field, Construction Phase**

To see if the Town will raise and appropriate, transfer from available funds in the Treasury, borrow, or fund, pursuant to GL c. 44B, the Community Preservation Act, a sum of money to fund the construction phase of the renovation of Marks Field, or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Stoughton Youth Lacrosse (StoLax)  
Date:                        February 6, 2024  
Estimated Costs:         \$518,000

**PROPOSED MOTION:** That the Town vote, pursuant to G.L. c.44B, the Community Preservation Act, to appropriate from the Community Preservation Fund Undesignated Fund Balance the sum of \$518,000.00 to fund the construction phase of the renovation of Marks Field.

**FINANCE COMMITTEE:** Voted 12-0 to recommend the Motion for Article 41 as written in the warrant.

**COMMUNITY PRESERVATION COMMITTEE:** Recommended as cash article by the Community Preservation Committee, 8-0.

**EXPLANATION:** Marks Field is a Town-owned athletic field which has gone unused for a number of years. Stoughton Youth Lacrosse (StoLax) leases the field from the Town, and is proposing to renovate it so that it is suitable for use as a lacrosse field. The project will include a new equipment shed, new fencing, and landscaping to restore the field to decent condition. Currently, the field is hazardous to walk across, much less play sports on, owing to the divots in the surface after years of neglect. This article is for the construction phase of the project. The project's cost of \$518,000 has been recommended by the CPC for inclusion in this warrant as a cash article.

## **Article 42 – Stoughton Motel Conversion**

To see if the Town will raise and appropriate, transfer from available funds in the Treasury, borrow, or fund, under G.L. c. 44B, the Community Preservation Act, a sum of money to support the conversion of the Stoughton Motel into twenty-four single-resident studio apartment housing units for homeless individuals, or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Father Bill’s & Mainspring, Inc.  
Date:                       February 6, 2024  
Estimated Costs:         \$250,000

**PROPOSED MOTION:** That the Town vote, pursuant to G.L. c.44B, the Community Preservation Act, to appropriate from the Community Preservation Fund Community Housing Reserve the sum of \$250,000 to support the conversion of the Stoughton Motel into twenty-four single-resident studio apartment housing units for homeless individuals.

**FINANCE COMMITTEE:** Voted 8-4 to recommend the Motion for Article 42 as written in the warrant.

**COMMUNITY PRESERVATION COMMITTEE:** Recommended as cash article by the Community Preservation Committee, 4-3-1.

**EXPLANATION:** Father Bill’s & MainSpring, Inc., a 501(c)3 organization dedicated to providing housing for the homeless in Southeastern Massachusetts for over 40 years, purchased the vacant Stoughton Motel last June, and seeks to convert it into 24 units of single-resident housing for homeless individuals. Father Bill’s & MainSpring has committed to using the CPA funding for construction costs as “last dollar in”, meaning it will spend State, Federal and other funding for this \$11 million project before using Town funds.

## **Article 43 – Bird Street Conservation Area Entryway Improvements**

To see if the Town will raise and appropriate, transfer from available funds in the Treasury, borrow, or fund, pursuant to GL c. 44B, the Community Preservation Act, a sum of money for the design and construction of entryway improvements at the Bird Street Conservation Area, to include an electronic gate, monitoring camera, utility infrastructure for the gate and camera, signage and fencing, and landscaping and tree work, or take any other action relative thereto

Inserted by:               Select Board  
Requested by:             Conservation Commission  
Date:                        February 6, 2024  
Estimated Costs:         \$110,000

**PROPOSED MOTION:** That the Town vote, pursuant to G.L. c.44B, the Community Preservation Act, to appropriate from the Community Preservation Fund Undesignated Fund Balance the sum of \$110,000 to fund the design and construction of entryway improvements at the Bird Street Conservation Area, to include an electronic gate, monitoring camera, utility infrastructure for the gate and camera, signage and fencing, and landscaping and tree work.

**FINANCE COMMITTEE:** Voted 12-0 to recommend the Motion for Article 43 as written in the warrant.

**MUNICIPAL OPERATIONS:** Voted 5-0-1 to Approve Article 43.

Note: Michael Horan abstained due to being a member of the Conservation Commission.

**COMMUNITY PRESERVATION COMMITTEE:** Recommended as cash article by the Community Preservation Committee, 8-0.

**EXPLANATION:** Bird Street Conservation Area is one of the gems of Stoughton’s public open space, but access to it by car has been difficult, due to the lack of a dedicated parking area. That parking area will be funded by a MassTrails grant. This project will provide an electronic gate and monitoring camera similar to the equipment successfully installed recently at Glen Echo, in order to prevent after hours usage of the parking area. Additionally, updated signage and fencing will be installed, as well as related landscaping and tree work, which together will allow residents to enjoy Bird Street Conservation Area during daylight hours.

## **ARTICLE 44 - Climate Action Plan Committee Consultant**

To see if the Town will vote to raise and appropriate, and/or transfer from available funds in the Treasury, if any, or borrow a sufficient sum of money not to exceed \$100,000.00 for the purposes of hiring a consultant to assist the Committee in research, analysis, strategic planning, and preparation of a written report and recommendation outlining how the Town can efficiently minimize greenhouse gas emissions and other activity that contributes to climate change, and develop preparedness plans to protect the citizens of the Town, which appropriation may be supplemented by any available Federal and/or State grant monies and/or used to contribute matching funds toward any such grant, or take any other action relative thereto.

Requested by: Stoughton Climate Action Plan Committee

Inserted by: The Select Board

Date: February 6, 2024

Estimated Cost: \$100,000.00

**PROPOSED MOTION:** I move that the Town vote to appropriate \$100,000.00 for the purposes of hiring a consultant or consultants to assist the Climate Action Committee in research, analysis, strategic planning, and preparation of a written report and recommendation outlining how the Town can efficiently minimize greenhouse gas emissions and other activity that contributes to climate change, and develop preparedness plans to protect the citizens of the Town; said hiring and expenditures to be subject to approval by the Town Manager, and further to authorize the Climate Action Committee together with the Town Manager to apply for and receive any available grants which may supplement said appropriation and/or contribute to matching funds toward any such grant; and to meet this appropriation that \$100,000 be transferred from Free Cash.

**FINANCE COMMITTEE:** Voted 1-10 to recommend the Motion for Article 44 as written in the warrant. **MOTION FAILED**

**INTERGOVERNMENTAL RELATIONS:** Voted 2-2-2 to recommend Article 44 to Town Meeting. **MOTION FAILED**

Note: Motion failed (no's & abstentions) due to the funding source of this article.

**EXPLANATION:** In alignment with the Commonwealth of Massachusetts's climate goals, and the 2023 Annual Town Meeting Vote approving Article 71, the goal of Stoughton's climate action plan would be for the Town to reach net zero greenhouse gas emissions by 2050 or sooner. Expert assistance is critical in order to determine cost-effective steps needed to achieve emissions reduction targets, as well as to undertake climate adaptation measures.

**Article 45 - Zoning Bylaw Amendment – Stoughton Center District, Section 9.3.4 SCD Table of Use Regulations**

To see if the Town will vote to amend the Town of Stoughton Zoning Bylaw November 18, 2015 as amended through May 22, 2022, Section 9.3.4, SCD Table of Use Regulations - A.3, as set forth below, with text to be deleted shown in bold strikethrough, and further that the Town Clerk be authorized to make clerical, editorial or other adjustments to effectuate the purposes hereof; or take any other action relative thereto.

3. Entirely residential multifamily dwelling ~~provided that no more than 10% of the total number of units at any one time be units of three or more bedrooms~~

Inserted by: Select Board  
Requested by: Town Planner  
Date: February 6, 2024  
Estimated Costs: \$0

PROPOSED MOTION: That the Town vote to approve Article 45 as printed in the warrant and further that the Town Clerk be authorized to make clerical, editorial or other adjustments to effectuate the purposes hereof.

PLANNING BOARD: Voted 5-0 to Recommend Approval of Article 45 to Town Meeting.

MUNICIPAL REGULATIONS: Voted 7-0 to Recommend Article 45 to Town Meeting.

**Article 46 - Zoning Map Amendment**

To see if the Town will vote to amend the Town of Stoughton Zoning Bylaw and the Zoning Map as amended through November 6, 2023 by rezoning the following:

The portion of Parcels identified on Assessors Map 56, Lots 12, 13, 15, 16, 17 & 18 currently zoned I (Industrial) Zone to GB (General Business) Zone as shown in Exhibit “A”; and to amend the Zoning Map in accordance with the above and as further shown on a plan entitled “Town of Stoughton Zoning Map” as amended through November 6, 2023, and further that the Town Clerk be authorized to make clerical, editorial or other adjustments to effectuate the purposes hereof; or take any action relative thereto.

Inserted by: Select Board  
Requested by: Town Planner  
Date: February 6, 2024  
Estimated Costs: \$0

PROPOSED MOTION: That the Town vote to approve Article 46 as printed in the warrant.

PLANNING BOARD: Voted 5-0 to Recommend Approval of Article 46 to Town Meeting.

MUNICIPAL REGULATIONS: Voted 7-0 to Recommend Article 46 to Town Meeting.

**Article 47 - Zoning Bylaw Amendment - Zoning Bylaw Amendment – proposed Industrial-2 (“I-2”) Zoning District, Section 2.1 Establishment of Zoning Districts, Section 9.3.4 SCD Table of Use Regulations and Zoning Map Amendment Proposed I2 zoning district.**

To see if the Town will vote to amend the Town of Stoughton Zoning Bylaw November 18, 2015 as amended through May 22, 2022, and amend the Zoning Map dated as amended through November 6, 2023, as set forth below, with text to be inserted shown in bold underline, text to be deleted shown in bold ~~striketrough~~, and attached map, and further that the Town Clerk be authorized to make clerical, editorial or other adjustments to effectuate the purposes hereof; or take any other action relative thereto.

Section 2.2.1 Division into Districts.

<b>Full Name</b>	<b>Abbreviation</b>
Residential-Suburban A	RA
Residential-Suburban B	RB
Residential-Suburban C	RC
Residential-Urban	RU
Residential-Multifamily	RM
Central Business District	CBD
General Business	GB
Neighborhood Business	NB
Highway Business	HB
Industrial	I
<b><u>Industrial 2</u></b>	<b><u>I-2</u></b>

**Section 3.1.4 - TABLE OF USE REGULATIONS**  
**[Amended 12-5-2016 STM, Art. 14]**

Principal Uses	Residential					Business				Industrial	
	R-M	R-U	R-C	R-B	R-A	GB	NB	HB	I	I2	
<b>A. RESIDENTIAL</b>											
1. One-family detached dwelling	N	Y	Y	Y		N	N	N	N	N	-
2. Two-family dwelling	Y	BA	N	N	N	N	N	N	N	N	N
3. Multifamily dwelling provided that no more than 10% of the total number of units at any one time be units of three or more bedrooms	Y	N	N	N	N	N	N	N	N	N	N
4. Flexible development (See Section 7.1)	N	N	PB	PB	PB	N	N	N	N	N	N
5. Conversion of existing (as of September 8, 1970) dwelling structure to multifamily dwelling provided the total number of units in the converted dwelling structure shall not exceed four dwelling units	Y	BA	N	N	N	BA	N	N	N	N	N
6. Planned multifamily development provided that no more than 10% of the total number of units at any one time be units of three or more bedrooms	Y	N	N	N	N	N	N	N	N	N	N
7. Conversion of existing nonresident structures to multifamily structures containing five or more dwelling units (See Section 7.3)	BA	N	N	N	N	N	N	BA	N	N	N
8. Nursing, rest or convalescent home	BA	BA	BA	BA	BA	N	N	N	N	N	N
9. Bed and Breakfast Establishment	PB	PB	PB	PB	PB	N	N	N	N	N	N
10. Mixed Use Building	N	N	N	N	N	PB	PB	PB	N	N	N
11. Housing for the Elderly and Congregate Housing Constructed under the provisions of Chapter 667, Acts of 1954, and Chapter 689, Acts of 1974 and amendments thereto, of the Commonwealth of Massachusetts	Y	BA	BA	N	N	BA	N	N	N	N	N
<b>B. COMMUNITY AND EXEMPT FACILITIES</b>											
1. Use of land or structures for religious purposes	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	-
2. Use of land or structures for educational purposes on land owned or leased by the commonwealth or any of its agencies, subdivisions or bodies politic or by a religious sect or denomination, or by a nonprofit educational corporation	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
3. Public park, conservation area and preserved open spaces including areas for passive recreation, but not including active recreational facilities	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4. Nonprofit recreational facility, not including a membership club	Y	Y	Y	Y	Y	N	N	N	N	N	N
5. Nonprofit country, hunting, fishing, tennis, or golf club without a liquor license; a nonprofit golf club with or without a liquor license	N	N	BA	BA	BA	N	N	N	N	N	N
6. Nonprofit day camp or other nonprofit camp	N	N	BA	BA	BA	N	N	N	N	N	N
7. Town building except equipment garage	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
8. Town cemetery, including any crematory therein	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
<b>Principal Uses</b>											
9. Town equipment garage	N	N	N	N	N	Y	Y	Y	Y	Y	N







28. Above or below grade structured parking	N	Residential						Business			Y	Y		
		R-M	R-U	R-J	R-C	R-B	R-A	GB	NB	HB			I	I <sub>2</sub>
			BA	BA	BA	BA	BA							
<b>Principal Uses</b>														
<b>F. ACCESSORY USES</b>														
1. Home occupation (See Section 3.2.2)	BA	BA	BA	BA	BA	BA	BA	Y	Y	Y	Y	BA	BA	N
2. Telephone Use for Business	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
3. Family day care home, small	Y	Y	Y	Y	Y	Y	Y	N	N	N	N	N	N	N
4. Family day care home, large	BA	BA	BA	BA	BA	BA	BA	N	N	N	N	N	N	N
5. Accessory building such as a private garage, playhouse, greenhouse, tool shed, private swimming pool, or similar accessory structure. Subject to provisions of Section VI.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	N
6. Accessory private garage for not more than 3 noncommercial motor vehicles. Except on a farm, not more than one noncommercial motor vehicle may be 3/4 ton or more rated in size.	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	BA
7. Accessory storage of commercial vehicles which are more than 3/4 ton rated in size	N	N	N	N	N	N	N	BA	BA	BA	BA	Y	Y	BA
8. Accessory storage of a trailer, unregistered automobile or boat provided; it shall either be stored within a principal or accessory building or not less than 25 ft. from any front line or within the side yards and it shall not be used for dwelling or sleeping purposes, and further, provided the number stored at any one time shall be limited to two trailers, one unregistered automobile and two boats	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	BA
9. Accessory repair and storage facilities in any retail sales or consumer establishment provided: it shall not occupy more than 25 percent of the gross floor area	N	N	N	N	N	N	N	Y	Y	Y	Y	N	N	N
10. Accessory outside storage clearly necessary to the operation and conduct of a permitted principal wholesale, transportation, industrial and/or commercial use provided: it shall be screened from outside view by an enclosed solid fence or wall and gate at least 10 ft. in height or a solid wall of evergreens when planted not more than 3 ft. apart and at least 6 ft. in height and a solid gate at least 10 ft. in height and not more than 20 ft. in width	N	N	N	N	N	N	N	BA	N	BA	N	BA	Y	BA
11. Accessory manufacturing use provided: it shall not occupy more than twenty-five (25) percent of the gross floor area of the building; and it shall not be located within one hundred (100) feet of any "R" District or within fifty (50) feet of any street lot line	N	N	N	N	N	N	N	N	N	N	N	N	Y	Y
12. Newsstand, barber shop, dining room or cafeteria and similar accessory services primarily for occupants or users thereof within a hotel, office, or industrial building, hospital containing more than 50 sleeping rooms, or transportation terminal facility	N	N	N	N	N	N	N	Y	Y	Y	Y	Y	Y	Y
13. Up to three lodging units in an existing dwelling	Y	Y	N	N	N	N	N	BA	BA	BA	BA	N	N	N
14. Accessory gas storage and pumping facilities for use by the principal use and not as a separate business but not in the Aquifer Protection District	N	N	N	N	N	N	N	BA	BA	BA	BA	Y	Y	BA
		<b>Residential</b>						<b>Business</b>						

Principal Uses	R-M	R-U	R-C	R-B	R-A	GB	NB	HB	I	I <sub>2</sub>
15. The raising of livestock, horses and poultry as an accessory use not including the raising of swine or fur animals with the approval of the Board of Health under Chapter 111 of Section 155	BA	BA	BA	BA	BA	BA	BA	BA	BA	<u>N</u>
16. Removal of gravel, sand, or other earth material incidental to and in connection with the construction of a building on a lot (See Section 8.3)	BA	BA	BA	BA	BA	BA	BA	BA	BA	<u>BA</u>
17. Accessory Retail Store in an Industrial or Warehouse Building, providing it is selling their own products	N	N	N	N	N	N	N	N	BA	<u>BA</u>
18. Temporary additional living areas (See Section 7.2)	N	Y	Y	Y	Y	N	N	N	N	<u>N</u>
19. Accessory professional offices within one hundred (100) feet of a hospital provided it not be located within fifty (50) feet of any abutter's lot line	N	N	Y	Y	Y	N	N	N	N	<u>N</u>
20. Educational purposes, not otherwise exempt, expressly: swimming lessons, horseback riding lessons, ceramic lessons, or knitting lessons	BA	BA	BA	BA	BA	N	N	N	N	<u>N</u>
21. Electric charging station, Level Two	Y	Y	Y	Y	Y	Y	Y	Y	Y	<u>Y</u>
22. Donation Box	N	N	N	N	N	BA	BA	BA	N	<u>N</u>
Note: Paragraphs 1 - 6 apply only to parcels of land 5 acres or less, except for parcels with two qualified acres as defined in G.L. c. 40A, s. 3. On parcels of land over 5 acres or on two or more qualified acres, Agriculture (as defined in G.L. c. 40A, s. 3) is permitted in all zones, subject only to approval by the Board of Health under Chapter 111, Section 155 of the General Laws.										
<b>Note: BA* - Subject to Section 4.2.5 Design and Development Criteria</b>										
-										

**Section 4.1.2 - Table of Dimensional and Density Regulations**

District	Use	Minimum Lot Area (square feet)	Minimum Lot Width (feet)	Minimum Lot Frontage (feet)	Minimum Lot Depth (feet)	Minimum Front Yard (feet)	Minimum Side Yard (feet)	Minimum Rear Yard (feet)	Maximum Height (feet)	Maximum Stories (no.)	Maximum Building Area (%)	Minimum Open Space (%)
R-M	Multi-Family Apartment House Multi-Family Row House (Town House, Condominium) Two-Family Dwelling	12,000 per dwelling unit + 2,000 per bedroom per dwelling unit (7)	150 (5)	150 (5)	80	25	10(2)	30	40	4	30	30
R-M	Any other permitted use (5)		100	100								
RU (10)	Two-Family Dwelling	35,000 (7)	120	120	100	25	15(1)	40	35	2.5	30	50
	Single-Family Dwelling	25,000 (7)	80 (5)	80	80	25	15	40	35	2.5	30	50
	Any other permitted use	35,000 (7)	120 (6)	120	80	25	15	40	35	2.5	30	50
RC (10)	Any permitted use	40,000 (7)	100 (5)	100	120	35	15	40	35	3	25	50
RB (10)	Any permitted use	55,000 (7)	125 (5)	125	140	40	20	40	35	2.5	20	50
RA (10)	Any permitted use	55,000 (9)	150 (5)	150	180	40	20	50	35	2.5	20	50
GB	Any permitted use	10,000 (7)	50	50	75	15	5	30	40	3	70	10
NB	Any permitted use	10,000 (7)	50	50	75	15	5	30	30	2.5	50	20
HB	Hotel and Motel	20,000 + 3,000 per unit (7)	80	80	100	20	15	40	40	4	40	30
I	Any permitted use	20,000 (7)	80	80	100	20	15	40	85 (8)	6 (8)	40	30
	Any permitted use	80,000 (7)	125	150	125	25	20	40	40	4	50	25(3)
<b>12(11)</b>	<b>Any permitted use</b>	<b>50,000</b>	<b>125</b>	<b>100</b>	<b>100</b>	<b>25</b>	<b>20</b>	<b>30</b>	<b>40</b>	<b>4</b>	<b>60</b>	<b>10(3)</b>

[Amended 4-3--1979 TM, Art. 27]

NOTES:

R-M Previous amendment voted 6-17-81, TM, Art. 16

R-8 Previous amendment voted 6-20-77, TM, Art. 4

R-30 Previous amendment voted 6-23-75, TM, Art. 19

(1) One side only for side-by-side dwelling units

(5) Amended 11-1-86 STM, Art. 8

(6) Amended 4-24-89 ATM, Art. 42

(7) Amended 11-12-96 STM, Art. 6

(8) Amended 5-5-97 STM, Art. 9 (ID 29)

- (2) Semidetached row unit, outside only
- (3) The requirements of Section ~~6-1-7-6.4~~ shall apply
- (4) Amended 10-28-85 STM, Art. 24

- (9) Amended 5-3-99 STM, Art. 1 (ID 1)
- (10) Amended 5-3-99 STM, Art. 3 (ID 19)
- (11) Amended?, ? 2024 ATM, Art. ?

## 4.2.5 SPECIAL REQUIREMENTS – ADDITIONAL DEVELOPMENT REVIEW CRITERIA FOR I-2 ZONING DISTRICT PROJECTS

### 4.2.5.1 FLEXIBLE PARKING STRATEGIES & TRAFFIC DEMAND MANAGEMENT

1. Shared Use of Required Parking: Notwithstanding anything to the contrary herein, the use of shared parking to fulfill parking demands that occur at different times of day is strongly encouraged. The minimum parking requirements in Section 6.1.6 may be reduced by the Planning Board through the Site Plan Review process or the Board of Appeals through Special Permit review (whichever is applicable) if the Applicant can demonstrate that shared spaces will meet parking demands by using acceptable methodologies, (e.g. the Urban Land Institute Shared Parking Report, ITE Shared Parking Guidelines, AASHTO A Policy on Geometric Design of Highways and Streets, or other approved studies). In considering waivers for shared parking strategies, the Planning Board or Board of Appeals shall make an express finding that shared parking strategies will meet parking demands and the waiver is a benefit to the proposal.

2. Shared Use of Required Parking allows for mixed industrial/commercial/office development and/or single-use developments near other uses to share parking, dedicate more of the landscape to usable building footprints and open spaces, and reduce the amount of impervious asphalted areas dedicated to cars for limited instances throughout the year of maximum car demand.

3. Flexible Minimum Parking Bank Option allows flexibility to allow a developer or property owner to reduce the amount of required parking based upon their particular circumstances by performing and submitting the following two analyses to the satisfaction and discretion of the Board of Appeals or Planning Board (whichever is applicable): (a) “Composition of Tenancy On-Site”; and (b) “Peak Parking and Traffic Loads To-Be Encountered”. The criteria for these analyses are found in Sec. 4.2.5.1.4. Should the applicable PB or BA review authority allow a decrease in the amount of required off-street parking, that authority shall require that a portion of the site be reserved to meet the off-street parking spaces required by this Section. This reserved area shall not be developed and shall be either landscaped or maintained in a natural state. Said area shall not contribute towards the open space requirements set forth in 4.1.2, and §200 Attachment 3.

4. Criteria for Analyses for the Flexible Minimum Parking Bank Option. Should a development proponent pursue the flexible parking bank option in Sec. 4.2.5.1.3, the following criteria must be met to the discretion and satisfaction of the applicable authority:

- a. The intent of Sec. 4.2.5.1.3 is preserved.
- b. The amount of off-street parking to be provided will be sufficient to serve the uses for which it is intended.

- c. The decrease in required off-street parking is based on a parking study prepared by a registered professional engineer. Said study shall include, at a minimum, the following:
- i. Size and type of uses or activities on site;
  - ii. Composition of tenancy on site;
  - iii. Rate of parking turnover. Peak traffic and parking loads to be encountered;
  - iv. Local parking habits;
  - v. Availability of public transportation.

#### 4.2.5.2 LOW IMPACT DEVELOPMENT (“LID”) REQUIREMENTS

4.2.5.2.1 As part of the Planning Board’s Site Plan Review process, development proposals shall be required to incorporate two (2) or more of the following Low Impact Development (LID) features. These LID requirements are in addition to meeting Town and State environmental protection requirements related to stormwater run-off retention, and aquifer protection and recharge. The requirement of LID features will result in development that treat stormwater management at the site level to manage it locally on-site instead of solely discharging off-site. This approach improves water quality, minimizes the need for expensive pipe-and-pond stormwater systems, and creates more attractive developments. Requirement #1 for Parking Lot Design is required for all developments. Proposals that incorporate three (3) or more LID features may qualify for Planning Board Site Plan Review discretionary flexibility with regulatory requirements.

1. Parking Lot Design: (a) Create multiple smaller parking lots separated by natural vegetation, vegetated swales and bioretention areas; and/or (b) Create hybrid parking lots with conventional paving for driveways and aisles, and permeable paving for stalls. Permeable paving may also be appropriate for overflow parking areas, which are generally used only a few weeks out of the year; and/or (c) A bike rack and transit stop help to reduce the number of auto trips to the site.
2. Cisterns and Rain Barrels: Store rooftop runoff for reuse for landscaping and other non-potable uses. It involves directing each downspout to a 50- to 100-gallon rain barrel. A hose is attached to a faucet at the bottom of the barrel and water is distributed by gravity pressure.
3. Permeable Pavers: Permeable pavers when possible for walkways, patios, plazas, driveways, parking stalls, and overflow parking areas. Materials can include porous asphalt, pervious concrete, paving stones, and manufactured “grass pavers” made of concrete or plastic. Permeable paving is appropriate for pedestrian-only areas and for low-to medium-volume, low-speed areas such as overflow parking areas, alleys, and parking stalls.

4. Green Roofs: A low-maintenance vegetated roof system that stores rainwater in a lightweight engineered soil medium, where the water is taken up by plants and transpired into the air.
5. Bioretention “Cell” or “Rain Garden”: Shallow depressions that use soil, plants and microbes to treat stormwater before it is infiltrated or discharged.
6. “Pretreatment” Grass Filter Strips: Low-angle vegetated slopes designed to treat sheet flow runoff from adjacent impervious areas by slowing runoff velocities, filtering out sediment and other pollutants, and providing some infiltration into underlying soils.
7. Vegetated Swales: Open, shallow channels that slow and filter runoff, and promotes infiltration into the ground.

#### 4.2.5.3 DESIGN & DEVELOPMENT GUIDELINES FOR SITE LAYOUTS

##### 4.2.5.3.1 Sites and Blocks

1. Building Placement: Buildings shall be placed on the site to define the edges of streets and public spaces with primary facades oriented to the street or public space, minimally setback and occupying a majority of the lot frontage. Buildings shall be placed to conceal parking at the interior or rear of building lots.
2. Building Setbacks: Building setbacks shall be in accordance with the Dimensional Regulations and context-sensitive. The building setback from the front lot line shall be minimized to strengthen continuity of the street form. Building setbacks shall also include setting aside sufficient right-of-way for multimodal integrated sidewalk/bike-lanes.
3. Building Orientation: Buildings shall be oriented with the primary building façade(s) facing the primary street frontage(s) of the site. Buildings should be oriented parallel to the front lot line to preserve a consistent façade line with the street unless other compelling reasons or design considerations are provided. Primary building entrances shall be easily identified and be oriented to the street.
4. Street Corners: Projects located at a corner site shall be oriented and configured to define both street edges and the corner of the site. The corner may be defined positively by placing the building with built edges to the corner or defined negatively by framing an open space at the corner with built edges setback from the corner around a landscape plaza or open space. In order to strengthen and define street form, corner buildings shall align to both street frontages.
5. Design Treatment of Edges: Landscaping shall be used to define street edges and to buffer and screen edges that may have a negative visual impact, such as parking or loading areas. Access driveways and curb cuts using side yards may be combined between adjoining properties to access parking for multiple buildings at the interior of the block.

##### 4.2.5.3.2 Building Massing and Form

1. Modulation of Building Mass, Scale and Bulk: Building design elements, details and massing shall create a well-proportioned and unified building form and exhibit an overall architectural concept.
2. Building Roofs: Building mechanical equipment located on building roofs, sites, or other locations shall be screened from view from the street.

#### 4.2.5.3.3 Landscape

1. Landscape Plantings: Shall be governed through the LID requirements of this Section 4.2.5.2 so that as much of the site not occupied by the building footprint(s) performs concurrent open space functions.
2. Buffers and Screens: Landscape buffers shall be used to screen parking, loading, and service areas that may be visible from public streets or open spaces. Screening may include architectural walls, fences, or other visual barriers.

#### 4.2.5.3.4 Parking

1. Parking Placement: Parking, where feasible, shall be located at the interior of lots, behind buildings or at the rear of sites, away from prominent site edges, public spaces, and streets.
2. Parking Orientation: Parking lots shall be designed to create separation between parking areas and the edges of streets and sidewalks. Parking areas shall be buffered with landscaping, and screened behind buildings or other site components (fences, gates, walls or hedges) whenever feasible.
3. Parking Landscape: Landscape medians, islands, and planting strips shall be designed and incorporated in accordance with the LID Section of 4.2.5.2.
4. Curb Cuts: All curb cuts shall be designed so that driveways slope up from the street to the level of the sidewalk. Curb cuts shall not be designed so that the drive is set at the street elevation.
5. Parking Details: Where appropriate, curbs shall be used to protect planting areas, and to define sidewalks, walkways, and parking area edges.
6. Parking Areas: Where possible, parking areas shall be interconnected in a manner that allows the unobstructed flow of pedestrians between uses and parking areas. Adjacent parking areas on abutting properties shall be connected for improved circulation where possible.

#### 4.2.5.3.5 Lighting

1. Light Placement: Placement of lighting fixtures shall be designed to provide adequate, ambient light levels for safety and usefulness and shall be configured to highlight pedestrian paths and building entrances.
2. Site Lighting: Site lighting shall be human-scale and Dark-Skies compliant.

**3. Building Lighting: Building lighting shall be Dark-Skies compliant.**

Section 11.1 – DEFINITIONS

**CREATIVE ECONOMY: Uses including but not limited to shared co-working offices spaces, advertising, architecture, arts and crafts, design, fashion, film, video, photography, music, performing arts, publishing, research & development, software, computer games, electronic publishing, and TV/radio**

**GREEN-ECONOMY BUSINESSES: Businesses that produce/sell goods, create prototypes, advance research, and/or provide services related to renewable energy, energy efficiency, clean technology, and, eco-friendly products.**

**INNOVATION MAKER-SPACES AND IDEA LABS: Shared work spaces that foster collaboration, ideas and innovation for product and idea development, and producing innovative products for economic and community development.**

**MIXED-USE/INDUSTRIAL/COMMERCIAL: A building development that includes two or more vertically and/or horizontally integrated non-residential uses. Such non-residential mixed-use development is sometimes sited where the introduction of residents or leisure/retail shoppers and Class A office visitors can result in conflicts with the operations of said businesses.**

Zoning Map Amendment:

The Industrial-2 District (“I-2”) is comprised of 24 parcels totaling approximately 176 gross acres of land. The I-2 district shall be comprised of the following twenty-two (22) parcels of record as referenced by Town of Stoughton Assessors records’ map and parcel identification numbers: 087-020; 087-024; 087-025; 087-026; 087-027; 088-135; 088-136; 088-137; 088-138; 088-139; 088-140; 088-141; 088-142; 088-143; 088-144; 088-145; 088-146; 089-142; 099-008; 099-009; 099-010; 100-001; The I2 Zoning District shall be setback 125-feet for the residential properties along the north and northwestern boundary as illustrated on Proposed Zoning Exhibit A.

Inserted by: Select Board  
Requested by: Town Planner  
Date: February 6, 2024  
Estimated Costs: \$0

PROPOSED MOTION: That the Town vote to approve Article 47 as printed in the warrant and further that the Town Clerk be authorized to make clerical, editorial or other adjustments to effectuate the purposes hereof.

PLANNING BOARD: Voted 5-0 to Recommend Approval of Article 47 to Town Meeting.

MUNICIPAL REGULATIONS: Voted 7-0 to Recommend Article 47 to Town Meeting.

## **Article 48 – Rescind Dedication of Opioid Settlement Funds to Opioid Stabilization Fund**

To see if the Town will vote, in accordance with G.L. c. 44, § 53(4) added by Section 9 of Chapter 77 of the Acts of 2023, to revoke Article 64 of the 2023 Annual Town Meeting which approved the dedication of 100% of the opioid settlement funds to be received to the Opioid Settlements Stabilization Fund established under Massachusetts General Laws Chapter 40, Section 5B, effective for the fiscal year beginning on July 1, 2023, or take any other action relative thereto.

Inserted by:               Select Board  
Requested by:             Town Manager  
Date:                        February 6, 2024  
Estimated Costs:        None

**PROPOSED MOTION:** That the Town vote, in accordance with G.L. c. 44, § 53(4) added by Section 9 of Chapter 77 of the Acts of 2023, to revoke Article 64 of the 2023 Annual Town Meeting which approved the dedication of 100% of the opioid settlement funds to be received to the Opioid Settlements Stabilization Fund established under Massachusetts General Laws Chapter 40, Section 5B, effective for the fiscal year beginning on July 1, 2023.

**FINANCE COMMITTEE:** Voted 8-3 to recommend the Motion for Article 48 as written in the warrant.

**EXPLANATION:** Prior guidance from the Massachusetts Department of Revenue required municipalities to create a stabilization fund and dedicate settlement funds received in the Opioid litigation settlement to that fund. Section 9 of Chapter 77 of the Acts of 2023, signed by the Governor on December 4, 2023, amended G.L. c. 40, Section 5B and created a process for Opioid Settlement Funds to be deposited in a special revenue fund without the need for a dedication to a stabilization fund. Accordingly, the Opioid Stabilization Fund is no longer needed due to this change in State law. All funds previously dedicated or deposited into the stabilization fund will be transferred to the special revenue fund.

**Article 49 - Civil Service Revocation**

To see if the Town will vote to rescind its affirmative vote pursuant to Article 7 of the June 4, 1906 Town Meeting by which the Town accepted Chapter 31, Section 48 of the General Laws and amendments thereof (Civil Service) for its regular and permanent members of the Stoughton Police Department, or take any other action relative thereto.

And further, to rescind its affirmative vote pursuant to Article 2 of the March 26, 1935 Town Meeting by which the Town accepted Chapter 31, Section 48 of the General Laws and amendments thereof (Civil Service) for its regular and permanent members of the Stoughton Fire Department, or take any other action relative thereto.

And further, to see if the town will vote to authorize the Select Board to submit a proposed Special Act to the General Court of the Commonwealth as follows:

SPECIAL ACT- AN ACT AUTHORIZING THE TOWN OF STOUGHTON TO EXEMPT ALL STOUGHTON POLICE OFFICERS AND ALL STOUGHTON FIREFIGHTERS AT ALL RANKS FROM CIVIL SERVICE.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

“SECTION 1. Notwithstanding any general or special law to the contrary, all of the positions of all police officers and firefighters in all ranks in the police and fire departments of the Town of Stoughton, excluding the Chief of Police previously exempted through the Massachusetts Acts of 1978, Chapter 474 and further excluding the Chief of the Fire Department previously exempted through the Massachusetts Acts of 1997, Chapter 30, shall be exempt from chapter 31 of the General Laws.

SECTION 2. Section 1 of this act shall not impair the current civil service status of any person holding a position as a sworn member of the police department and a sworn member of the fire department of the Town of Stoughton on the effective date of this act and only shall be applied to appointments and promotions prospectively as of the date of the Annual Town Meeting vote of May, \_\_\_\_\_, 2024.

SECTION 3. This act shall take effect upon passage.”

Inserted by: Select Board  
Requested by: Police Chief and Fire Chief  
Date: February 6, 2024  
Estimated Costs: \$0

PROPOSED MOTION: That the Town vote to approve Article 49 as printed in the warrant.

FINANCE COMMITTEE: Voted 8-3 to recommend the Motion for Article 49 as written in the warrant.

INTERGOVERNMENTAL RELATIONS: Voted 6-0 to recommend Article 49 to Town Meeting.

MUNICIPAL OPERATIONS: Voted 6-0 to Approve Article 49.

EXPLANATION: This article authorizes the Town to remove all sworn personnel from Civil Service from the requirements of Civil Service. Because the Town changed its form of government from Open Town Meeting to Representative Town Meeting, the Town will seek special legislation to ratify the Town Meeting's vote and ensure its efficacy.

**ARTICLE 50 - Accept MGL Chapter 41, Section 110A**

That the Town vote, in accordance with G.L. Chapter 41, §110A, to authorize the Town Clerk's office to remain closed on all Saturdays and to treat Saturdays as a legal holiday for purposes of calculating the time frame for filing matters in that office or take any action relative thereto.

Inserted by:               Select Board  
Requested by:             Town Clerk  
Date:                       February 6, 2024  
Estimated Costs:         \$0

EXPLANATION: Acceptance of this Massachusetts General Law allows the Town Clerk's Office to treat Saturdays as a legal holiday when calculating filing deadlines, such as voter registrations or submission of nomination papers.

PROPOSED MOTION: That the Town vote to accept G.L. Chapter 41, §110A as printed in the warrant.

FINANCE COMMITTEE: Voted 11-0 to recommend the Motion for Article 50 as written in the warrant.

MUNICIPAL OPERATIONS: Voted 6-0 to Approve Article 50.

## **Article 51 - Single-serving Drinking Water Plastic Bottle Reduction Bylaw (Petitioned Article)**

To see if the Town will vote to amend the Town Code by adding the Article as printed in the warrant below:

### Single-serving Drinking Water Plastic Bottle Reduction Bylaw

#### Purpose and Intent

The production and use of single-serving drinking water plastic bottles has significant impact on our environment including: littering, long-term pollution of our land and water, burden to our landfills and recycling facilities, clogging of storm drains, death to wildlife and marine animals through ingestion, consumption of millions of barrels of crude oil for their manufacture and greenhouse gas emissions that impact climate change. The purpose of this bylaw is to eliminate the sale of single-serving drinking water plastic bottles by all retail establishments in the Town of Stoughton. The purpose is not to prohibit consumption of water in any container within our town.

#### Definitions

##### Single-serving Drinking Water Plastic Bottles

Non-sparkling, unflavored drinking water in any variety of plastic bottles of 1 liter (34 ounces) or less.

##### Retail Establishment

A facility selling new or used goods to an end user within the Town of Stoughton, Massachusetts, including, without limitation, restaurants, bakeries, supermarkets, convenience stores and any establishment where products or goods are dispensed to a consumer for off-site use or consumption.

#### Use Regulations-

A. Single-serving drinking water plastic bottles shall not be distributed or sold for checkout or other purposes at any retail establishment within the Town of Stoughton.

B. Customers are encouraged to bring their own clean, reusable bottles to stores. Retail establishments may provide facilities for refill of customer supplied bottles. Retailers are encouraged to make refillable bottles available for sale to consumers at a reasonable price.

#### Administration and Enforcement

A. The Board of Health and its Health Agent/ Inspector shall have the authority to administer and enforce this bylaw. The Board of Health may adopt and amend rules and regulations to effect the purposes of this bylaw.

B. The Board of Health and its Health Agent/ Inspector shall be responsible for enforcing this bylaw through issuance of a non-criminal citation notice. A non-criminal citation notice may be re-issued for each day that the activity persists until the violation is corrected.

C. Non-criminal Dispositions -- Fines assessed under Paragraph B. of this section of the bylaw may be made through non-criminal process in accordance with Massachusetts General Law Chapter 40, Section 21D. Any such fines shall be paid to the Town of Stoughton. The availability of non-criminal process under this Article shall not preclude the use of criminal process or other means of enforcement allowable under law.

D. Violations under this Article shall be punishable as follows:

Bylaw	Fine Schedule	Fine Allowed	Enforcement Agency
Single-serving Drinking Water Plastic Bottle Reduction	1st offense 2nd offense 3rd and each subsequent offense	Written Warning \$50.00 \$100.00	Board of Health and its Health Agent / Inspector

Effective Date

This bylaw shall become effective 90 days after its approval by the Attorney General of the Commonwealth of Massachusetts.

Co-Petitioner: Robin Zoll                      Address: 167 Cross Street  
 Petitioner: Steven Wilkinson              Address: 145 Smith Avenue

FINANCE COMMITTEE: Voted 1-10 to recommend the Motion for Article 51 as written in the warrant. **MOTION FAILED**

MUNICIPAL OPERATIONS: Voted 1-3-2 to Approve Article 51. **MOTION FAILED**

MUNICIPAL REGULATIONS: Voted 2-5 to Recommend Article 51 to Town Meeting. **MOTION FAILED**

**Article 52 - Sidewalks on Turnpike Street from Central Street to Park Street - Design (Petitioned Article)**

To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, if any, State/federal Grants, or borrow a sufficient sum of money per G.L. c.44, §7 to pay for the Engineering survey, design services for Sidewalk(s) on Turnpike Street from Central Street to Park Street. Approximately 1.2 Miles, including, if necessary, land acquisition and/ or easements and all other work required to complete the design of the new sidewalk, or take any other action relative thereto.

*This scope of services includes all phases of design including Project Development through Construction Engineering for the Intersection Improvements at Central Street at Turnpike Street and along Turnpike Street from Central Street to Campanelli Parkway in Stoughton, Massachusetts.*

Est Cost: One Million Four Hundred One Thousand Four Hundred Forty-Four (\$1,401,444)  
This Article to be excluded from Sunset Bylaw Restrictions.

Petitioner: Peter E. Murphy 60 Peters Drive Stoughton, MA 02072

FINANCE COMMITTEE: Voted 0-11 to recommend the Motion for Article 52 as written in the warrant. **MOTION FAILED**

INTERGOVERNMENTAL RELATIONS: Voted 5-1 to recommend Article 52 to Town Meeting

MUNICIPAL OPERATIONS: Voted 1-3-2 to Approve Article 52. **MOTION FAILED**

**Article 53 - Rezone Map 54 Lot 433 from RU (Residential Urban) to GB (General Business)(Petitioned Article)**

To see if the Town will vote to amend the Town of Stoughton Zoning Bylaw and the Zoning Map as amended through November 6, 2023 by rezoning the following: The Parcel identified on Assessors Map 54, Lot 433 currently zoned RU (Residential Urban) Zone to GB (General Business) Zone. And to amend the Zoning Map in accordance with the above, or take any action relative thereto.

EXPLANATION: I own two adjacent lots on Perry Street (Map 54, Lots 433 and 434). Lot 434 is zoned GB and is where a commercial building is located, which my husband ran his plumbing business out of for over 45 years. Lot 433 is zoned RU, but has been used as part of the business for parking and storage; therefore, has been historically use for the business. I am requesting that Lot 433 be rezoned to GB like the adjacent lot. This will allow me to combine the lots into one conforming GB lot. I would like to have a mixed use development that provides a small scale service commercial space and residences. I feel this would be appropriate for this area due to its close proximity to the Commuter Rail Station, which is approximately 700-feet from the property.

Petitioner: Beverly A. Angelos

Address: 55 Boylston Street. Stoughton. MA 02072

PLANNING BOARD: Voted 5-0 to Recommend Approval of Article 53 to Town Meeting.

MUNICIPAL REGULATIONS: Voted 7-0 to Recommend Article 53 to Town Meeting.

## **Article 54 - Columbus Day name change to Indigenous Peoples Day (Petitioned Article)**

To see if the Town will vote to replace the holiday "Christopher Columbus Day" on the second Monday of October with "Indigenous Peoples Day;" or take any other action relating thereto.

Explanation: Indigenous Peoples Day celebrates and honors the Indigenous peoples of the Americas and commemorates their shared history and culture. It began as a counter-celebration to honor indigenous peoples in the Americas who were nearly exterminated in the post-contact European conquest. Indigenous Peoples Day was initiated in 1989 in South Dakota, where the Governor backed a resolution to celebrate Native American Day on the second Monday of October. Today dozens of U.S. States, cities and towns celebrate Indigenous Peoples Day, including Arizona, Florida, Hawaii, Iowa, Alaska, Vermont, South Dakota, New Mexico, and Maine. In Massachusetts, twenty-eight cities and towns have adopted Indigenous Peoples Day including Amherst, Cambridge, Salem, Sharon, Somerville, Brookline, Newton, Northampton, Marblehead, Pittsfield, Provincetown, Falmouth, Wellesley and Mashpee.

The history of Stoughton as recorded by the Stoughton Historical Society clearly linked Stoughton to the Indigenous Peoples who inhabited this area before the arrival of Christopher Columbus. The Ponkapoag Indians inhabited the second "Praying Town" established by John Eliot. As early as 1636, it was recorded that Chief Kitchamakin sold all his land to one Richard Collicut of Dorchester, for 28 fathoms of wampum, reserving 40 acres of his choice for himself and his men. The Ahauton family, first mentioned in 1667, figured in the area's history right through to the 1800's. The older Ahauton was an educated Indian; his son William was a teacher, a councilor of the sachem, and signed several treaties before 1675. In 1690, he visited Major General Stoughton to assure the safety of friendly Indians. But by 1726, the Ponkapoag Indians were reduced to but a few families; their remains lie in the Indian cemetery off Indian lane. It was not until 1861 that guardians were abolished and the Indians in Massachusetts were given citizenship.

There were several blacks living in Stoughton in colonial days. Isaac Williams was the first "colored man" listed in Canton {Stoughton) in 1719. He was a slave of Dr. Williams, subsequently married to Elizabeth Wills, a "pure Ponkapoag," and accepted into the tribe. Isaac bought land on which he built a house in 1803.

Generations of historical trauma have been suffered by indigenous people and persists even today; a legacy that we can no longer ignore. It is now time to honor First Nations people who paid so dearly in the conquest that brought about our own nation, the United States of America. We ask that the second Monday of October be celebrated in Stoughton, MA as "Indigenous Peoples Day" henceforth.

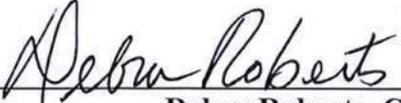
Petitioner: Sylvia Whiting

Address: 24 Jennifer Lane

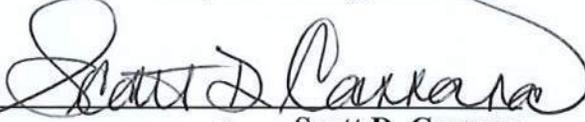
**MUNICIPAL OPERATIONS:** Voted 3-2-1 to Approve Article 54.

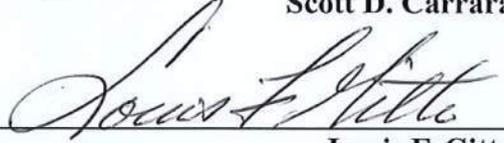
**MUNICIPAL REGULATIONS:** Voted 2-5 to Recommend Article 54 to Town Meeting.

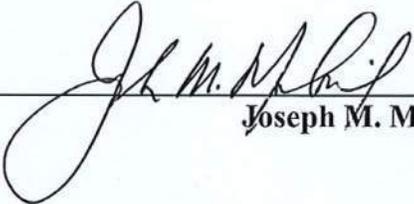
**MOTION FAILED**

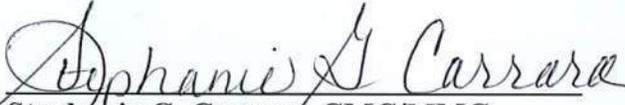
  
Debra Roberts, Chair

  
Stephen Cavey, Vice Chair

  
Scott D. Carrara

  
Louis F. Gitto

  
Joseph M. Mokrisky

  
Stephanie G. Carrara, CMC/MMC  
Town Clerk

# Budget Details

**TOWN OF STOUGHTON  
FY2025 BUDGET SUMMARY  
INFORMATIONAL PURPOSES ONLY**

Revenue	Per Recap FY2024	Estimated FY2025	Expenditures	Select Board FY2025	Finacne Committee FY2025
<b>General Fund</b>					
<b>Property Taxes</b>			<b>Operating Budget</b>		
Levy Limit	78,371,740.88	81,222,832.58	Shared Expenses	\$ 32,978,329	\$ 32,978,329
New Growth	870,047.00	800,000.00	General Government	\$ 5,342,846	\$ 5,342,846
Sub-Total Property Tax:	<b>79,241,787.88</b>	<b>82,022,832.58</b>	Public Safety	17,590,573.00	17,590,573.00
<b>Debt Exclusion</b>			Public Works	6,221,416.00	6,221,416.00
High School	4,620,150.00	4,620,150.00	Human Services	1,174,525.00	1,174,525.00
Fire Station	672,500.00	672,500.00	Culture & Recreation	2,297,155.00	2,297,155.00
Excess Capacity	-	-			
Sub-Total Debt Exclusion	<b>5,292,650.00</b>	<b>5,292,650.00</b>	Education-Stoughton Public	62,868,429.00	62,868,429.00
			Regional Schools	1,632,547.00	1,632,547.00
<b>Total Property Taxes</b>	<b>84,534,437.88</b>	<b>87,315,482.58</b>			
<b>State Aid</b>					
Cherry Sheet	31,111,476.00	33,075,339.00			
Less Offsets:	(5,329,842.00)	(5,305,287.00)			
<b>Total State Aid:</b>	<b>25,781,634.00</b>	<b>27,770,052.00</b>			
<b>Local Estimated Receipts</b>					
Local Receipts	11,414,543.00	13,212,876.00			
<b>Total Local Est. Receipts:</b>	<b>11,414,543.00</b>	<b>13,212,876.00</b>			
<b>Total Revenue</b>	<b>121,730,614.88</b>	<b>128,298,410.58</b>	<b>Operating Budget Total</b>	<b>130,105,820</b>	<b>130,105,820</b>
<b>Other Sources of Revenue</b>					
Transfer from Free Cash	2,300,000.00	675,000.00	To be raised on the Recap:		
Transfer from Overlay Surplus	-	618,724.20	Snow & Ice Deficit	433,788	433,788
Transfer from Title V Receipts	71,594.00	71,594.00	Overlay	821,638	821,638
Indirect Costs Cedar Hill	59,314.00	55,185.00	<b>Other Expenditures Total</b>	<b>1,255,426</b>	<b>1,255,426</b>
Indirect Costs Public Health	286,056.00	266,807.00			
Indirect Costs Sewer	525,545.00	530,000.00			
Indirect Costs Water	846,979.00	850,000.00			
<b>Total Other Revenue:</b>	<b>4,089,488.00</b>	<b>3,067,310.20</b>			
<b>Total GF Sources of Revenue:</b>	<b>125,820,102.88</b>	<b>131,365,720.78</b>	<b>Total General Fund</b>		
<b>Surplus/Deficit</b>			<b>Expenditures:</b>	<b>131,361,246.00</b>	<b>131,361,246.00</b>
			<b>Surplus/Deficit</b>	<b>4,474.78</b>	<b>4,474.78</b>
<i>EXCESS CAPACITY AS REPORTI</i>	(57,708.48)				

TOWN OF STOUGHTON																		
NEXT YEAR BUDGET COMPARISON REPORT																		
PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																		
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																		
ORG	OBJECT	DEPT	ACCOUNT DESCRIPTION	FY2023 ACTUAL	FY2024 TOWN MEETING APPROVED	FY2024 FTE'S	FY2024 # EES	FY2024 PCT CHANGE	FY2024 ACTUALS THROUGH NOV 2023	FY2025 TOWN MANAGER REQUEST	FY2025 FTE'S	FY2025 # EES	FY2025 PCT CHANGE	FY2025 SELECT BOARD	FY2025 FTE'S	FY2025 # EES	FY2025 PCT CHANGE	
			<b>TOTAL SHARED EXPENSES: (TOWN AND SCHOOL)</b>															
		710	DEPT SERVICE (EXCLUDED)	\$ 4,620,900	\$ 5,292,650			0.0%	\$ -	\$ 5,402,775				\$ 5,402,775			3.8%	\$ 5,402,775
		50	DEPT SERVICE	\$ 3,070,492	\$ 3,653,578			0.0%	\$ 6,900	\$ 3,889,297				\$ 3,889,297			6.5%	\$ 3,889,297
		51	HEALTH INSURANCE/MEDICARE TAXES	\$ 10,788,145	\$ 13,201,769			23.3%	\$ 4,818,022	\$ 13,237,797				\$ 13,237,797			0.3%	\$ 13,237,797
		52	LIABILITY INSURANCE (MIA)	\$ 17,888,489	\$ 21,015,400			33.6%	\$ 3,188,973	\$ 21,654,000				\$ 21,654,000			9.6%	\$ 21,654,000
		54	MEMBER DUES	\$ 33,371	\$ 35,000			5.1%	\$ -	\$ 50,000				\$ 50,000			100.0%	\$ 50,000
		55	REVENUES	\$ 7,192,286	\$ 7,957,537			10.6%	\$ 7,957,537	\$ 8,053,660				\$ 8,053,660			1.2%	\$ 8,053,660
		56	TRANSFERS OUT	\$ -	\$ -			-	\$ -	\$ -				\$ -			-	\$ -
		940	PUBLIC SAFETY	\$ -	\$ -			-	\$ -	\$ -				\$ -			-	\$ -
		940	CELEBRATION SUBSIDY	\$ -	\$ -			-	\$ -	\$ -				\$ -			-	\$ -
		940	SEWER FUND SUBSIDY	\$ -	\$ 858,577			-	\$ -	\$ -				\$ -			-	\$ -
			<b>SUBTOTAL SHARED EXPENSES</b>	\$ 28,280,188	\$ 33,097,951			15.5%	\$ 13,878,359	\$ 32,978,329				\$ 32,978,329			-0.4%	\$ 32,978,329
			<b>GENERAL GOVERNMENT:</b>															
		6	TOWN MANAGER	\$ 356,148	\$ 443,178	3.000	4.000	26.6%	\$ 200,288	\$ 666,168	5.200	7.000	49.6%	\$ 667,168	5.200	7.000	49.9%	\$ 667,168
		8	TOWN ACCOUNTANT	\$ 298,649	\$ 448,208	4.540	5.000	31.8%	\$ 175,178	\$ 377,842	3.540	4.000	-15.7%	\$ 377,842	3.540	4.000	-15.7%	\$ 377,842
		9	AUDITING AND ANALYTICS (NEW FY2023 REMOVED FY2024)	\$ 62,835	\$ -	0.000	0.000	-100.0%	\$ -	\$ -	0.000	0.000	0.0%	\$ -	0.000	0.000	0.0%	\$ -
		12	TREASURER/COLLECTOR	\$ 547,030	\$ 576,787	6.000	6.000	5.1%	\$ 206,194	\$ 609,564	6.000	6.000	6.0%	\$ 609,564	6.000	6.000	5.7%	\$ 609,564
		3	TOWN COUNSEL	\$ 304,474	\$ 290,000	0.000	0.000	0.0%	\$ 132,487	\$ 300,000	0.000	0.000	0.0%	\$ 300,000	0.000	0.000	1.4%	\$ 300,000
		33	FACILITIES (MOVED TO PUBLIC WORKS)	\$ -	\$ -	0.000	0.000	-	\$ -	\$ -	0.000	0.000	0.0%	\$ -	0.000	0.000	0.0%	\$ -
		14	PROCUREMENT	\$ 131,867	\$ 150,021	2.000	2.000	-2.9%	\$ 40,953	\$ 175,660	2.000	2.000	17.1%	\$ 175,660	2.000	2.000	17.1%	\$ 175,660
		10	CENTRALIZED PURCHASING	\$ 54,823	\$ 93,600	0.000	0.000	-13.4%	\$ 62,164	\$ 118,400	0.000	0.000	0.0%	\$ 118,400	0.000	0.000	26.5%	\$ 118,400
		11	ASSESSORS	\$ 287,187	\$ 329,782	4.000	4.000	-2.7%	\$ 122,084	\$ 369,993	4.000	4.000	12.2%	\$ 369,993	4.000	4.000	12.2%	\$ 369,993
		15	INFORMATION SYSTEMS	\$ 477,193	\$ 572,198	2.400	4.000	6.6%	\$ 328,522	\$ 593,135	2.400	4.000	3.7%	\$ 593,135	2.400	4.000	3.7%	\$ 593,135
		16	TOWN CLERK	\$ 283,148	\$ 354,184	4.000	4.000	15.2%	\$ 108,863	\$ 324,932	3.550	4.000	-8.3%	\$ 324,932	3.550	4.000	-8.3%	\$ 324,932
		4	MODERATOR	\$ 18,181	\$ 1,800	0.000	0.000	-70.0%	\$ 1,688	\$ 3,300	0.000	0.000	0.0%	\$ 3,300	0.000	0.000	83.3%	\$ 3,300
		17	PLANNING	\$ 60,979	\$ 172,419	1.170	2.000	34.4%	\$ 49,773	\$ 178,017	1.170	1.170	2.0%	\$ 178,017	1.170	2.000	3.2%	\$ 178,017
		18	ECONOMIC DEVELOPMENT	\$ 101,239	\$ 116,650	1.000	1.000	1.9%	\$ 46,794	\$ 123,607	1.000	1.000	6.5%	\$ 123,607	1.000	1.000	6.5%	\$ 123,607
		5	SELECT BOARD	\$ 18,291	\$ 14,860	0.000	0.000	-17.3%	\$ 11,608	\$ 14,860	0.000	0.000	0.0%	\$ 14,860	0.000	0.000	0.0%	\$ 14,860
		13	HUMAN RESOURCES	\$ 162,739	\$ 178,489	2.000	2.000	9.0%	\$ 71,558	\$ 260,239	3.000	3.000	45.8%	\$ 260,239	3.000	3.000	45.8%	\$ 260,239
		29	ENGINEERING	\$ 538,912	\$ 722,572	5.750	7.000	15.8%	\$ 234,717	\$ 798,079	6.000	7.000	10.4%	\$ 798,079	6.000	7.000	10.4%	\$ 798,079
		7	FINANCE COMMITTEE	\$ 17,913	\$ 407,802	0.500	1.000	-5.7%	\$ 7,430	\$ 427,250	0.340	1.000	4.8%	\$ 427,250	0.340	1.000	4.8%	\$ 427,250
		46	HISTORICAL COMMISSION	\$ -	\$ 800	0.000	0.000	0.0%	\$ -	\$ 800	0.000	0.000	0.0%	\$ 800	0.000	0.000	0.0%	\$ 800
			<b>SUBTOTAL GENERAL GOVERNMENT</b>	\$ 3,688,782	\$ 4,880,750	36.360	42.000	6.2%	\$ 1,800,301	\$ 5,341,846	38.200	45.000	9.4%	\$ 5,341,846	38.200	45.000	9.5%	\$ 5,341,846
			<b>PUBLIC SAFETY:</b>															
		19	POLICE	\$ 7,271,606	\$ 8,984,174	70.500	71.000	4.7%	\$ 3,190,394	\$ 8,835,625	70.500	73.000	9.0%	\$ 8,835,625	70.500	73.000	9.0%	\$ 8,835,625
		21	CROSSING GUARDS	\$ 101,123	\$ 123,966	15.000	15.000	1.8%	\$ 28,492	\$ 127,384	20.000	20.000	2.8%	\$ 127,384	20.000	20.000	2.8%	\$ 127,384
		23	CENTRAL DISPATCH	\$ 567,660	\$ 853,779	10.000	10.000	1.2%	\$ 247,056	\$ 717,669	11.000	11.000	91.6%	\$ 717,669	11.000	11.000	91.6%	\$ 717,669
		23	FIRE AND RESCUE	\$ 6,974,000	\$ 7,985,174	68.000	68.000	4.6%	\$ 2,562,451	\$ 8,053,064	68.500	69.000	7.5%	\$ 8,053,064	68.500	69.000	7.5%	\$ 8,053,064
		25	BUILDING & CODE ENFORCEMENT	\$ 374,257	\$ 398,741	5.000	5.000	0.4%	\$ 155,088	\$ 418,805	5.500	5.500	4.3%	\$ 418,805	5.500	5.500	4.3%	\$ 418,805
		27	ANIMAL CONTROL	\$ 52,295	\$ 68,598	1.000	1.000	0.8%	\$ 36,431	\$ 91,836	1.000	1.000	33.9%	\$ 91,836	1.000	1.000	33.9%	\$ 91,836
			<b>SUBTOTAL PUBLIC SAFETY</b>	\$ 15,341,441	\$ 17,941,398	172.580	175.500	4.3%	\$ 6,399,912	\$ 17,891,573	167.580	170.000	3.2%	\$ 17,891,573	167.580	170.000	3.2%	\$ 17,891,573



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024															
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025															
ORG	OBJECT	PAGE	DEPT	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025
				GENERAL FUND TOWN	TOWN MEETING APPROVED	# EE'S	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EE'S	PCT CHANGE	SELECT BOARD	FTE'S	# EE'S	PCT CHANGE	
				ACCOUNT DESCRIPTION	ACTUAL												
				<b>TOWN COUNSEL - DEPT III</b>													
				EXPENSE													
0111102	330005			NEGOTIATIONS & ARBITRATION	\$ 48,945		0.0%	\$ 9,088	\$ 80,000			0.0%	\$ 80,000			0.0%	
0111102	330010		1	CONSULTING FEE/LEGAL	\$ 259,739		0.0%	\$ 123,399	\$ 220,000			1.9%	\$ 220,000			1.9%	
0111102	378026			GRANT ALLOCATION EXPENSE	\$ (4,213)				\$ -				\$ -				
				<b>TOWN COUNSEL TOTAL</b>	<b>\$ 304,471</b>		<b>0.0%</b>	<b>\$ 132,487</b>	<b>\$ 300,000</b>			<b>1.4%</b>	<b>\$ 300,000</b>			<b>1.4%</b>	
				<b>NOTES:</b>													
			1	CONTRACTED SERVICES FOR MEAD & TALLERMAN AND LIGHTHOUSE COUNSEL													

TOWN OF STOUGHTON														
NEXT YEAR BUDGET COMPARISON REPORT														
PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025														
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024														
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023 ACTUAL	FY2024 TOWN MEETING APPROVED	FY2024 FTE'S	FY2024 # EE'S	FY2024 PCT CHANGE	FY2024 ACTUALS THROUGH NOV 2023	FY2025 TOWN MANAGER REQUEST	FY2025 FTE'S	FY2025 # EE'S	FY2025 PCT CHANGE
				<b>GENERAL FUND TOWN</b>										
				TOWN MODERATOR - DEPT 114										
0111401	512000		2	MODERATOR SALARIES	\$ 949	\$ -			-100.0%	\$ 83	\$ -			
0111401	513000			TEMPORARY WAGES	\$ 206	\$ -			-100.0%	\$ 83	\$ -			
				OVERTIME	\$ 1,215	\$ -								
				<b>SUBTOTAL</b>										
				<b>MODERATOR EXPENSES</b>										
0111402	513000			DUES & SUBSCRIPTIONS	\$ -	\$ 200			0.0%	\$ -	\$ 200			0.0%
0111402	514004		1	ADVERTISING	\$ 567	\$ 700			0.0%	\$ 567	\$ 1,200			71.4%
0111402	542000			OFFICE SUPPLIES	\$ -	\$ 700			0.0%	\$ -	\$ 500			-28.6%
				<b>CONTRACTED SERVICES (DAY CARE FOR ANNUAL TOWN</b>										
0111402	510304		3	N/O)	\$ 121	\$ 200			0.0%	\$ 1,038	\$ 1,400			-100.0%
0111402	510204			CONFERENCES/MEETINGS	\$ -	\$ -				\$ -	\$ -			
0111402	518026			GRANT ALLOCATION EXPENSE	\$ 603	\$ 1,800			0.0%	\$ 1,603	\$ 3,300			83.3%
				<b>SUBTOTAL</b>										
				<b>TOWN MODERATOR -TOTAL</b>	<b>\$ 1,818</b>	<b>\$ 1,800</b>			<b>-70.0%</b>	<b>\$ 1,688</b>	<b>\$ 3,300</b>			<b>83.3%</b>
				<b>NOTES:</b>										
			1	INCREASED UNIT COSTS										
			2	MOVED TO TOWN CLERKS DEPARTMENT										
			3	ADDED SERVICES FOR TOWN MEETINGS										







TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																
ORG	OBJECT	DEPT	PAGE	DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
				ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE	
				TOWN ACCOUNTANT FEES														
				TOWN ACCOUNTANT SALARIES														
013501	51051	4		FINANCE DIRECTOR TOWN ACCOUNTANT	\$ 112,415	\$ 129,000	1,000	14.8%	\$ 19,235	\$ 143,500	1,000	1,000	11.2%	\$ 143,500	1,000	1,000	11.2%	
013501	31052	1		ASSISTANT TOWN ACCOUNTANT	\$ 29,536	\$ 30,000	1,000	-5.3%	\$ 31,961	\$ 87,435	1,000	1,000	9.3%	\$ 87,435	1,000	1,000	9.3%	
013501	31086			SEN. CLERK II & PT CLK	\$ 77,808			-100.00%	\$ 17,818									
013501	31085			CLERK PAR F-TIME		\$ 25,313	0.540		\$ 3,857	\$ 26,046	0.540	0.540	2.9%	\$ 26,046	0.540	0.540	2.9%	
013501	31163	5		INTERNAL AUDITOR		\$ 95,000	1,000		\$ 34,537		0.000	0.000	-100.0%		0.000	0.000	-100.0%	
013501	31266			PROGRAM ADMIN I		\$ 54,692	1,000		\$ 10,661	\$ 56,764	1,000	1,000	3.8%	\$ 56,764	1,000	1,000	3.8%	
013501	31806			GRANT ALLOCATION PAYROLL	\$ (4,841)													
013501	31200			TEMPORARY WAGES	\$ 12,240	\$ 12,000		-7.7%	\$ 5,220	\$ 12,000			0.0%				0.0%	
013501	31300			OVERTIME	\$ 5	\$ 500		-66.7%	\$ 274	\$ 500			0.0%				0.0%	
013501	31406			LONGEVITY	\$ 1,600	\$ 2,250		40.6%	\$ 1,067				-100.0%				-100.0%	
013501	319016			ANTICIPATED BUYOUT	\$ 3,142				\$ 19,714									
013501	319515			ADDITIONAL DUTIES STIPEND	\$ 3,142				\$ 5,955									
				<b>TOWN ACCOUNTANT -TOTAL</b>	\$ 261,904	\$ 398,755	4,540	5.0%	\$ 156,278	\$ 326,265	3,540	4,000	-18.2%	\$ 326,265	3,540	4,000	-18.2%	
				<b>TOWN ACCOUNTANT EXPENSES</b>														
013502	33005	2		CONSULTANT FEES		\$ 10,000		0.0%	\$ 7,053	\$ 12,000			20.0%	\$ 12,000			20.0%	
013502	33007			ADVERTISING & FREIGHT		\$ 250		0.0%		\$ 250			0.0%	\$ 250			0.0%	
013502	33008			INSERVICE TRAINING & EDUCATION		\$ 603		29.2%		\$ 800			3.2%	\$ 800			3.2%	
013502	33022			ANNUAL AUDIT FEE		\$ 32,375		0.0%	\$ 10,500	\$ 32,375			0.0%	\$ 32,375			0.0%	
013502	33402			POSTAGE		\$ 39												
013502	34200			OFFICE SUPPLIES		\$ 462		-25.0%		\$ 600			0.0%	\$ 600			0.0%	
013502	34202			PHOTOSTATS & PHOTOGRAPHS					\$ 138									
013502	371000	3		TRAVEL EXPENSES		\$ 1,952		31.0%		\$ 3,952			2.6%	\$ 3,952			2.6%	
013502	373000	3		DUES & SUBSCRIPTIONS		\$ 648		0.0%	\$ 1,210	\$ 550			0.0%	\$ 550			0.0%	
013502	37802	3		CERTIFICATION SCHOOL		\$ 665		50.0%		\$ 1,050			0.0%	\$ 1,050			0.0%	
				<b>TOWN ACCOUNTANT -TOTAL</b>	\$ 298,649	\$ 448,208	4,540	5.0%	\$ 175,178	\$ 377,842	3,540	4,000	-15.7%	\$ 377,842	3,540	4,000	-15.7%	
				<b>NOTES:</b>														
		1		EMPLOYEE HIRED AT HIRER RATE OF \$85,000 THEN 2.5% INCREASE														
		2		INCREASED COST OF CONSULTANTS														
		3		INCLUDES THREE EMPLOYEES FOR TRAINING, DUES AND SUBSCRIPTIONS - THEN ADJUSTED TO TWO AS INTERNAL AUDITOR MOVED TO TOWN MANAGER														
		4		MARKET CONDITIONS														
		5		POSITION MOVED TO TOWN MANAGER DEPARTMENT														

TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024												
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025												
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023 ACTUAL	FY2024 TOWN MEETING APPROVED	FY2024 FTE'S	FY2024 # EE'S	FY2024 PCT CHANGE	FY2024 ACTUALS THROUGH NOV 2023	FY2025 TOWN MANAGER REQUEST	FY2025 FTE'S	FY2025 # EE'S	FY2025 PCT CHANGE
				AUDITING AND ANALYTICS-DEPT 136										
				AUDITING AND ANALYTICS-SALARIES										
0113601	511052			DIRECTOR OF AUDITING AND ANALYTICS	\$ 29,218	\$ -	0.000	0.00	-100.0%	\$ -	\$ -	0.000	0.00	0.00
0113601	511187			INTERNAL AUDITOR	\$ 11,444	\$ -								
0113601	511803			ADDITIONAL DUTIES COVERAGE	\$ 6,466	\$ -								
0113601	519016			ANTICIPATED BUYOUT	\$ 12,323	\$ -	0.000	0.00	-100.0%	\$ -	\$ -	0.000	0.00	0.00
0113601	519004			HEALTH AND WELLNESS TRAINER WAGES IN HR.	\$ 3,000	\$ -	0.000	0.00	-100.0%	\$ -	\$ -	0.000	0.00	0.00
				<b>SUBTOTAL</b>	\$ 62,459	\$ -	0.000	0.00	-100.0%	\$ -	\$ -	0.000	0.00	0.00
				<b>AUDITING AND ANALYTICS-EXPENSES</b>										
0113602	520204			CONFERENCE/MEETINGS	\$ -	\$ -			-100.0%	\$ -	\$ -			
0113602	520200			OFFICE SUPPLIES	\$ 376	\$ -			-100.0%	\$ -	\$ -			
0113602	571002			TRAVEL EXPENSE	\$ -	\$ -			-100.0%	\$ -	\$ -			
				<b>SUBTOTAL</b>	\$ 376	\$ -				\$ -	\$ -			
				<b>AUDITING AND ANALYTICS - TOTAL</b>	\$ 62,835	\$ -	0.000	0.00	-100.0%	\$ -	\$ -	0.000	0.00	0.00
				<b>NOTES:</b>										
				This department was eliminated and the internal auditor is now part of the Town Accountant department.										



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																		
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																		
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT CHANGE		
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT CHANGE	
							FTE'S	# EES	PCT CHANGE				FTE'S	# EES	PCT CHANGE		FTE'S	# EES	PCT CHANGE	
				BOARD OF ASSESSORS-DEPT HI																
				BOARD OF ASSESSORS-SALARIES																
01.44.01	51.0551		1	DEPARTMENT HEAD	\$ 24,942	\$ 102,601	1,000	1,000	2.0%			\$ 115,000	1,000	1,000	12.7%	\$ 115,000	1,000	1,000	12.7%	
01.44.01	31.0553			APPOINTED OFFICIALS	\$ 1,911	\$ 2,000	1,000	1,000	0.0%			\$ 2,000	1,000	1,000	0.0%	\$ 2,000	1,000	1,000	0.0%	
01.44.01	31.0586			SENIOR CLERK II	\$ 73,741	\$ 49,814	1,000	1,000	-40.7%			\$ 51,814	1,000	1,000	4.0%	\$ 51,814	1,000	1,000	4.0%	
01.44.01	31.1151			INTERIM DEPARTMENT HEAD	\$ 20,669															
01.44.01	31.1217			DATA COLLECTOR	\$ 52,973	\$ 56,275	1,000	1,000	33.3%			\$ 58,190	1,000	1,000	3.4%	\$ 58,190	1,000	1,000	3.4%	
01.44.01	31.2666			PROGRAM ADMINISTRATOR I	\$ 14,384	\$ 14,384	1,000	1,000	-11.8%			\$ 56,838	1,000	1,000	3.9%	\$ 56,838	1,000	1,000	3.9%	
01.44.01	31.2669			TEMPORARY WAGES	\$ 14,439															
01.44.01	31.2699			JR. DATA COLLECTORS																
01.44.01	31.3000			OVERTIME																
01.44.01	31.3000			LONGEVITY	\$ 10															
01.44.01	31.4006		7	OUT OF GRADE WAGES	\$ 720				-100.0%			\$ 5,000				\$ 5,000				
01.44.01	31.4008			ADDITIONAL DUTIES	\$ 9,578															
01.44.01	31.9515			ANTICIPATED BUYOUT	\$ 13,026															
01.44.01	31.9516				\$ 225,402	\$ 264,781	4,000	4,000	-9.3%			\$ 288,842	4,000	4,000	9.3%	\$ 288,842	4,000	4,000	9.3%	
				<b>SUBTOTAL</b>																
				<b>BOARD OF ASSESSORS EXPENSES</b>																
01.44.02	31.9202			OTHER PATROLL	\$ -	\$ -														
01.44.02	32.4005			VEHICLE MAINT AND OPER SERVICE	\$ -	\$ -														
01.44.02	32.4007			OFFICE EQUIPMENT REPAIRS-SERV	\$ -	\$ 1,000			-60.0%			\$ 1,000				\$ 1,000			0.0%	
01.44.02	33.0002		2	CONSULTANT FEES	\$ 41,040	\$ 15,000			200.0%			\$ 32,988				\$ 25,000			66.7%	
01.44.02	33.0007			ADVERTISING & FREIGHT	\$ -	\$ 500			-23.1%			\$ 500				\$ 500			0.0%	
01.44.02	33.0008		3	INSERVICE TRAINING & EDUCATION	\$ 351	\$ 725			0.0%			\$ 1,375				\$ 1,375			89.7%	
01.44.02	33.0010		4	REVALUATION	\$ 19,000	\$ 22,000			46.7%			\$ 8,475				\$ 25,000			13.6%	
01.44.02	33.0025			LANDREG RECORDS BUREAU	\$ -	\$ 76			0.0%			\$ 76				\$ 76			0.0%	
01.44.02	33.0028		5	APPELLATE TAX COURT EXPENSE	\$ -	\$ 8,000			60.0%			\$ 10,000				\$ 10,000			25.0%	
01.44.02	33.0058		6	APPRAISAL SERVICES	\$ -	\$ 15,000			0.0%			\$ 15,000				\$ 15,000			0.0%	
01.44.02	34.2000			OFFICE SUPPLIES	\$ 852	\$ 1,500			-25.0%			\$ 510				\$ 2,000			33.3%	
01.44.02	34.8001			GASOLINE OIL & GREASE	\$ -	\$ -						\$ -				\$ -				
01.44.02	35.0009			MAPS & CHARTS	\$ -	\$ 100			0.0%			\$ 100				\$ 100			0.0%	
01.44.02	37.1000			TRAVEL EXPENSES	\$ 56	\$ 500			0.0%			\$ 500				\$ 500			0.0%	
01.44.02	37.1000			DUES & SUBSCRIPTIONS	\$ 486	\$ 600			0.0%			\$ 600				\$ 600			0.0%	
01.44.02	37.5000				\$ 61,785	\$ 65,001			37.9%			\$ 81,151				\$ 81,151			24.8%	
				<b>SUBTOTAL</b>																
				<b>BOARD OF ASSESSORS -TOTAL</b>																
					\$ 287,187	\$ 329,782	4,000	4,000	-2.7%			\$ 329,782	4,000	4,000	12.2%	\$ 369,993	4,000	4,000	12.2%	
				<b>NOTES:</b>																
			1	MARKET CONDITIONS DICTATE HIGHER SALARY																
			2	INCREASE IN CONSULTANT RATES \$10,000 FOR BILLING CONSULTANT AND UNANTICIPATED NEEDS																
			3	ASSESSING CERTIFICATION FOR A FULL STAFF																
			4	INTERIM YEAR \$25,000 PER YEAR																
			5	INCREASED ABATEMENT CLAIM CASES																
			6	FULL STAFF SUPPLIES NEEDED																
			7	CONTINUING EDUCATION FOR ASSESSING CERTIFICATION																



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT	
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	TOWN MANAGER REQUEST	FY2025	FY2025	FY2025	FY2025	FY2025	CHANGE	
							# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023			FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE
				<b>HUMAN RESOURCES-DEPT 152</b>														
				<b>HUMAN RESOURCES-SALARIES</b>														
0115201	51XXX		1	DIRECTOR HUMAN RESOURCES AND WELLNESS	\$ 94,602	\$ 96,133	1,000	1.6%	\$ 38,823	\$ 116,133	\$ 116,133	1,000	1,000	-100.0%	\$	1,000	1,000	-100.0%
0115201	511083			PROGRAM COORDINATOR I			1,000					1,000	1,000			1,000	1,000	
0115201	511264		2	ASST DIRECTOR HEAD HUMAN RESOURCES		\$ 72,706	1,000			\$ 80,706	\$ 80,706	1,000	1,000	-100.0%		1,000	1,000	-100.0%
0115201	511806			OFFICE ADMINISTRATOR BENEFITS MANAGEMENT	\$ (2,330)	\$	1,000			\$	\$	0,000	0,000			0,000	0,000	
0115201	511266			GRANT ALLOCATION PAYROLL	\$ 59,469	\$		-100.0%	\$ 29,363	\$	\$							
0115201	51XXX		3	PROGRAM ADMINISTRATOR I	\$ 2,150	\$ 2,150	2,000	0.0%	\$ 2,150	\$ 52,000	\$ 52,000	1,000	1,000	23.3%	\$	1,000	1,000	23.3%
0115201	514006		7	OFFICE ASSISTANT	\$ 153,891	\$ 170,989	2,000	9.8%	\$ 70,336	\$ 251,489	\$ 251,489	3,000	3,000		\$	3,000	3,000	
				<b>LONGEVITY</b>														
				<b>HUMAN RESOURCES EXPENSES</b>														
0115202	530002			CONSULTANT FEES	\$	\$			\$ 575	\$ 4,500	\$				\$			12.5%
0115202	530007		4	ADVERTISING & FREIGHT	\$ 4,599	\$ 4,000		-14.3%	\$	\$	\$ 4,500				\$	\$ 4,500		33.3%
0115202	530008		5	INSERVICE TRAINING & EDUCATION	\$ 3,678	\$ 1,500		-59.0%	\$ 647	\$ 2,000	\$ 2,000				\$	\$ 2,000		100%
0115202	542000			OFFICE SUPPLIES	\$ 496	\$ 1,500		0.0%	\$	\$ 1,500	\$ 1,500				\$	\$ 1,500		100%
0115202	571000			TRAVEL EXPENSES	\$	\$ 50		0.0%	\$	\$ 50	\$ 50				\$	\$ 50		100%
0115202	573000		6	DUES & SUBSCRIPTIONS	\$ 8,849	\$ 7,500		-14.6%	\$ 1,222	\$ 8,750	\$ 8,750				\$	\$ 8,750		55.6%
				<b>SUBTOTAL</b>	\$ 162,739	\$ 178,489	2,000	9.0%	\$ 71,558	\$ 260,239	\$ 260,239	3,000	3,000	45.8%	\$	\$ 260,239	3,000	45.8%
				<b>HUMAN RESOURCES-TOTAL</b>	\$ 162,739	\$ 178,489	2,000	9.0%	\$ 71,558	\$ 260,239	\$ 260,239	3,000	3,000	45.8%	\$	\$ 260,239	3,000	45.8%
				<b>NOTES:</b>														
			1	PROMOTED TO DEPT HEAD - HR DIRECTOR WITH MARKET ANALYSIS OF SALARY														
			2	PROMOTED TO ASST DEPT HEAD WITH MARKET ANALYSIS OF SALARY														
			3	NEW POSITION WITH CLERICAL DUTIES INCLUDING INSURANCE, BENEFITS, PAYROLL, ETC.														
			4	INCREASE IN COST OF JOB POSTINGS														
			5	INCREASE IN TRAINING, ADDL EMPLOYEE														
			6	NEW MEMBERSHIPS AND CERTIFICATION														
			7	CONTRACTUAL INCREASE														

TOWN OF STOUGHTON																				
NEXT YEAR BUDGET COMPARISON REPORT																				
PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																				
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																				
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025		
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	ACTUALS THROUGH NOV 2023	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025		
							FTE'S	# EE'S	PCT CHANGE		FTE'S	# EE'S	PCT CHANGE		FTE'S	# EE'S	PCT CHANGE			
				PROUREMENT-DEPT 1'S																
				PROUREMENT SALARIES																
0115301	311051			PROUREMENT OFFICER	\$ 95,991	\$ 97,534	1,000	1,000	1.6%	\$ 99,389	1,000	1,000	2.9%	\$ 100,357	1,000	1,000	2.9%			
0115301	311052			DEPUTY PROUREMENT OFFICER	\$ -	\$ -				\$ -				\$ -						
0115301	311066		1	SENIOR CLERK II	\$ 30,176	\$ 46,757	1,000	1,000	1.9%	\$ -	1,000	1,000	-100.0%	\$ -	1,000	1,000	-100.0%			
0115301	31XXX		1	PURCHASING COORDINATOR	\$ -	\$ -				\$ -				\$ -						
0115301	318066			GRANT ALLOCATION PAYROLL	\$ (2,198)	\$ -				\$ -				\$ -						
0115301	319016			ANTICIPATED BUDGET	\$ -	\$ -				\$ -				\$ -						
				<b>SUBTOTAL</b>	<b>\$ 123,969</b>	<b>\$ 144,291</b>	<b>2,000</b>	<b>2,000</b>	<b>1.7%</b>	<b>\$ 99,389</b>	<b>2,000</b>	<b>2,000</b>	<b>18.3%</b>	<b>\$ 170,357</b>	<b>2,000</b>	<b>2,000</b>	<b>18.1%</b>			
				PROUREMENT EXPENSES																
0115302	530007			ADVERTISING & FREIGHT	\$ 5,415	\$ 3,037			-67.7%	\$ 193	3,037		0.0%	\$ 3,037			0.0%			
0115302	530008			INSERVICE TRAINING & EDUCATION	\$ 1,493	\$ 1,481			-20.3%	\$ 794	1,041		-29.7%	\$ 1,041			-29.7%			
0115302	571000			TRAVEL EXPENSES	\$ 440	\$ 612			-11.0%	\$ 27	625		2.1%	\$ 625			2.1%			
0115302	573000			DUES & SUBSCRIPTIONS	\$ 550	\$ 600			-4.0%	\$ 550	600		0.0%	\$ 600			0.0%			
				<b>SUBTOTAL</b>	<b>\$ 7,899</b>	<b>\$ 5,730</b>			<b>-54.4%</b>	<b>\$ 1,564</b>	<b>\$ 5,303</b>		<b>-7.5%</b>	<b>\$ 5,303</b>			<b>-7.5%</b>			
				<b>PROUREMENT-TOTAL</b>	<b>\$ 131,867</b>	<b>\$ 150,021</b>	<b>2,000</b>	<b>2,000</b>	<b>-2.9%</b>	<b>\$ 40,953</b>	<b>\$ 175,660</b>	<b>2,000</b>	<b>2,000</b>	<b>17.1%</b>	<b>\$ 175,660</b>	<b>2,000</b>	<b>2,000</b>	<b>17.1%</b>		
				<b>NOTES:</b>																
				NON-UNION POSITION CHANGE RESPONSIBLE FOR STRATEGIC																
				PURCHASING. SENIOR CLERK II IS ELIMINATED AND A NEW PURCHASING																
				COORDINATOR. NO NEW FTE'S.																

TOWN OF STOUGHTON																			
NEXT YEAR BUDGET COMPARISON REPORT																			
PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																			
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																			
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EE'S	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EE'S	PCT CHANGE	SELECT BOARD	FTE'S	# EE'S	PCT CHANGE	
				INFORMATION SYSTEMS-DEPT 155															
				INFORMATION SYSTEMS-SALARIES															
0115501	511051		2	IT DIRECTOR	\$ 105,966	\$ 107,672	1.00	1.00	1.6%	\$ 45,483	\$ 122,672	1.00	1.00	13.9%	\$ 122,672	1.00	1.00	13.9%	
0115501	511121			COMPUTER TECHNICIAN	\$ 61,289	\$ 81,620	1.20	2.00	2.0%	\$ 28,683	\$ 83,866	1.20	2.00	2.8%	\$ 83,866	1.20	2.00	2.8%	
0115501	511191			COMMUNICATIONS SPECIALIST	\$ 7,650	\$ 7,936	0.20	1.00	1.6%	\$ 3,216	\$ 8,187	0.20	1.00	2.9%	\$ 8,187	0.20	1.00	2.9%	
0115501	511806			GRANT ALLOCATION PAYROLL	\$ (3,014)	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-	
0115501	512000			TEMPORARY WAGES	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-	
0115501	513000			OVERTIME	\$ 19,314	\$ 18,000	0.00	0.00	0.0%	\$ 8,179	\$ 18,360	0.00	0.00	2.0%	\$ 18,360	0.00	0.00	2.0%	
0115501	514006		1	LONGEVITY	\$ -	\$ 650	0.00	4.00	-0.2%	\$ 84,211	\$ 233,835	2.40	4.00	8.3%	\$ 233,835	2.40	4.00	8.3%	
				SUBTOTAL	\$ 191,205	\$ 215,898	2.40	4.00		\$ -	\$ -				\$ -				
				INFORMATION SYSTEMS EXPENSES															
0115502	530000			PURCHASE OF SERVICES	\$ 232,437	\$ 284,000	-	-	0.8%	\$ 234,596	\$ 284,000	-	-	0.0%	\$ 284,000	-	-	0.0%	
0115502	530000			ADVERTISING & FREIGHT	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-	
0115502	534002			POSTAGE	\$ 142	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-	
0115502	534001			TELEPHONE	\$ 1,000	\$ 1,300	-	-	0.0%	\$ -	\$ 1,300	-	-	0.0%	\$ 1,300	-	-	0.0%	
0115502	540000			SUPPLIES	\$ 52,400	\$ 71,000	-	-	-41.1%	\$ 9,715	\$ 74,000	-	-	4.2%	\$ 74,000	-	-	4.2%	
				SUBTOTAL	\$ 285,989	\$ 356,300	-	-	-0.2%	\$ 244,311	\$ 359,300	-	-	0.8%	\$ 359,300	-	-	0.8%	
				INFORMATION SYSTEMS-TOTAL	\$ 477,193	\$ 572,198	2.40	4.00	0.6%	\$ 328,522	\$ 693,135	2.40	4.00	3.7%	\$ 693,135	2.40	4.00	3.7%	
				NOTES:															
			1	CONTRACTUAL INCREASE															
			2	BASE SALARY INCREASED BY \$15K FOR MARKET CONDITIONS AND INCREASED DUTIES.															









TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																
ORC	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE
0121002	554001			TELEPHONE	\$ 30,985	\$ 40,000			5.35%	\$ 5,573	\$ 40,000			10.0%	\$ 40,000			0.0%
0121002	558001		R	LAUNDRY	\$ 7,310	\$ 6,000			0.0%	\$ 2,813	\$ 7,800			30.0%	\$ 7,800			30.0%
0121002	560000			SUPPLIES	\$ 405	\$ -			-	\$ -	\$ -			-	\$ -			-
0121002	562000		R	OFFICE SUPPLIES	\$ 8,722	\$ 14,000			-40.0%	\$ 6,351	\$ 15,000			7.1%	\$ 15,000			7.1%
0121002	562002			PHOTOSTATS & PHOTOGRAPHS	\$ 1,467	\$ 3,650			0.0%	\$ 1,312	\$ 3,650			0.0%	\$ 3,650			0.0%
0121002	562004			PRINTING & STATIONERY	\$ 1,749	\$ 2,500			0.0%	\$ 2,500	\$ 2,500			0.0%	\$ 2,500			0.0%
0121002	562007		R	DATA PROCESSING SUPPLIES	\$ -	\$ 2,550			-59.0%	\$ 1,317	\$ 3,215			26.1%	\$ 3,215			26.1%
0121002	562008			PHOTOGRAPHIC SUPPLIES	\$ -	\$ 200			0.0%	\$ -	\$ 200			0.0%	\$ 200			0.0%
0121002	563000			BUILDING SUPPLIES	\$ 5,153	\$ 12,000			-50.0%	\$ 40	\$ 10,000			-16.7%	\$ 10,000			-16.7%
0121002	563001			EQUIPMENT REPAIRS-SUPPLIES	\$ 641	\$ 2,500			0.0%	\$ 2,500	\$ 2,500			0.0%	\$ 2,500			0.0%
0121002	563004			RADIO REPAIRS-SUPPLIES	\$ -	\$ 5,000			66.7%	\$ -	\$ 5,000			0.0%	\$ 5,000			0.0%
0121002	568001			GASOLINE, OIL & GREASE	\$ 91,006	\$ -			-	\$ -	\$ -			-	\$ -			-
0121002	569000			FOOD	\$ 864	\$ 700			0.0%	\$ 512	\$ 700			0.0%	\$ 700			0.0%
0121002	569005			FEEDING DETAINEES	\$ 1,926	\$ 2,000			0.0%	\$ 606	\$ 2,000			0.0%	\$ 2,000			0.0%
0121002	569006			FEEDING DOGS	\$ 795	\$ 1,000			25.0%	\$ 527	\$ 1,000			0.0%	\$ 1,000			0.0%
0121002	569001		R	MEDICAL & FIRST AID	\$ 3,335	\$ 9,000			28.6%	\$ 328	\$ 9,000			0.0%	\$ 9,000			0.0%
0121002	561003			BOOKS	\$ 132	\$ 600			91.8%	\$ -	\$ 700			16.7%	\$ 700			16.7%
0121002	568006			CLOTHING/UNIFORMS	\$ 99,717	\$ 110,500			0.5%	\$ 54,256	\$ 110,500			0.0%	\$ 110,500			0.0%
0121002	568012			CHEMICALS	\$ -	\$ 1,000			0.0%	\$ -	\$ 1,000			0.0%	\$ 1,000			0.0%
0121002	568013			AMMUNITION	\$ 59,283	\$ 57,000			3.6%	\$ 10,072	\$ 57,000			0.0%	\$ 57,000			0.0%
0121002	568014			PATROL SUPPLIES	\$ 2,055	\$ 4,800			60.0%	\$ 2,475	\$ 4,800			0.0%	\$ 4,800			0.0%
0121002	568015			CLOTHING/REPLACEMENT	\$ 649	\$ 1,000			0.0%	\$ 229	\$ 1,000			0.0%	\$ 1,000			0.0%
0121002	571000			TRAVEL EXPENSES	\$ 4,646	\$ 6,500			85.7%	\$ 1,165	\$ 6,500			0.0%	\$ 6,500			0.0%
0121002	573000		7	DUES & SUBSCRIPTIONS	\$ 11,587	\$ 12,000			20.0%	\$ 12,951	\$ 23,000			91.7%	\$ 23,000			91.7%
0121002	573001			BUYER MEMBERSHIP	\$ 1,900	\$ 1,900			0.0%	\$ 1,900	\$ 1,900			0.0%	\$ 1,900			0.0%
0121002	578005			UNDERCOVER EXPENSES	\$ -	\$ 3,000			0.0%	\$ -	\$ 3,000			0.0%	\$ 3,000			0.0%
0121002	578007			FINANCE CHARGES	\$ -	\$ 200			0.0%	\$ -	\$ 200			0.0%	\$ 200			0.0%
0121002	585001			ADDITIONAL EQUIPMENT MOTOR	\$ 1,385	\$ -			-	\$ 49,195	\$ -			0.0%	\$ -			0.0%
0121002	578030			PETTY CASH	\$ -	\$ 100			0.0%	\$ -	\$ 100			0.0%	\$ 100			0.0%
				<b>SUBTOTAL</b>	\$ 491,794	\$ 466,325		71,000	19.5%	\$ 229,141	\$ 512,990		73,000	10.0%	\$ 512,990		73,000	10.0%
				<b>POLICE DEPARTMENT -TOTAL</b>	\$ 7,271,606	\$ 8,098,174		70,500	4.7%	\$ 3,190,394	\$ 8,825,625		72,500	9.0%	\$ 8,825,625		72,500	9.0%
				<b>NOTES:</b>														
			1	NON-UNION SALARY ADJUSTMENT DUE TO MARKET														
			2	CONTRACTUAL THEA MOA LONGEVITY TO BASE														
			3	CONTRACTUAL INCREASE														
			4	2.5 NEW FTE'S LT. SGT. WELLNESS COORDINATOR (HALF IN POLICE/HALF IN FIRE)														
			5	PURCHASED A POLICE DETAIL BILLING SOFTWARE AND WANT IT FUNDED OUT OF THE														
			6	DETAIL ADMIN FEE (0.0%)														
			7	NEW CADET ACADEMY TRAINING (\$4500 PER STUDENT) AND IN SERVICE TRAINING														
			8	INCREASED COSTS IN SOFTWARE														
			9	INCREASED COSTS														
				PATROL OFFICERS FTE'S WILL REMAIN AT 54. HOWEVER, \$240,376.88 HAS BEEN REMOVED														
				FROM THE PATROL OFFICER LINE ITEM TO FUND THE SUPERIOR RECENTLY RATIFIED THREE														
				YEAR CONTRACT. IT IS IMPORTANT TO UNDERSTAND THAT THIS ADJUSTMENT TO PATROL														
				OFFICER LINE ITEM MUST BE RESTORED IN FY26 IN ORDER TO MAINTAIN MINIMUM PATROL														
				STAFFING LEVELS.														





TOWN OF STOUGHTON																	
NEXT YEAR BUDGET COMPARISON REPORT																	
PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																	
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																	
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT
					ACTUAL	FY2024	FY2024	FY2024	FY2024	TOWN MANAGER REQUEST	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	CHANGE
						FTE'S	# EES	PCT CHANGE	THROUGH NOV 2023		FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	CHANGE
				9	FIRE DEPARTMENT-DEPT 220												
				9	FIRE DEPARTMENT SALARIES												
0122001	311051				\$ 168,000	1,000	1,000	2.0%	\$ 69,208	\$ 196,361	1,000	1,000	14.6%	\$ 191,361	1,000	1,000	11.7%
0122001	311052				\$ 135,656	1,000	1,000	3.3%	\$ 57,515	\$ 143,970	1,000	1,000	7.5%	\$ 143,970	1,000	1,000	7.5%
0122001	311060				\$ 620,839	6,000	6,000	1.8%	\$ 256,494	\$ 661,535	6,000	6,000	4.2%	\$ 661,535	6,000	6,000	4.2%
0122001	311061				\$ 113,804	1,000	1,000	1.6%	\$ 47,795	\$ 121,174	1,000	1,000	2.8%	\$ 121,174	1,000	1,000	2.4%
0122001	311063				\$ 831,771	9,000	9,000	1.8%	\$ 341,317	\$ 875,492	9,000	9,000	3.4%	\$ 875,492	9,000	9,000	3.4%
0122001	311065				\$ 3,294,187	48,000	48,000	7.4%	\$ 1,355,243	\$ 3,292,198	48,000	48,000	3.7%	\$ 3,292,198	48,000	48,000	3.7%
0122001	311071				\$ 82,643	1,000	1,000	3.5%	\$ 34,415	\$ 87,676	1,000	1,000	2.5%	\$ 87,676	1,000	1,000	2.5%
0122001	311220				\$ 8,327	10,500	1,000	10.5%	\$ 6,864	\$ 12,500	1,000	1,000	19.0%	\$ 12,500	1,000	1,000	19.0%
0122001	311266				\$ 65,062	1,000	1,000	9.0%	\$ 26,695	\$ 70,890	1,000	1,000	2.0%	\$ 70,890	1,000	1,000	2.0%
0122001	311381				\$ 553,474	3	3	-8.8%	\$ 219,687	\$ 580,250	3	3	1.8%	\$ 580,250	3	3	1.8%
0122001	313000				\$ 19,533	20,000	20,000	0.0%	\$ 6,715	\$ 20,000	20,000	20,000	0.0%	\$ 20,000	20,000	20,000	0.0%
0122001	313005				\$ 31,836	30,000	30,000	0.0%	\$ 3,093	\$ 30,000	30,000	30,000	0.0%	\$ 30,000	30,000	30,000	0.0%
0122001	313004				\$ 65,492	75,502	75,502	6.5%	\$ 13,032	\$ 76,459	75,502	75,502	4.0%	\$ 76,459	75,502	75,502	4.0%
0122001	313007				\$ -	27,100	27,100	8.4%	\$ -	\$ 50,000	50,000	50,000	84.5%	\$ 50,000	50,000	50,000	84.5%
0122001	313009				\$ 231,111	25,7088	25,7088	6.9%	\$ 1,848	\$ 27,0456	27,0456	27,0456	5.2%	\$ 27,0456	27,0456	27,0456	5.2%
0122001	314002				\$ 666	30,000	30,000	20.0%	\$ 5,829	\$ 30,000	30,000	30,000	0.0%	\$ 30,000	30,000	30,000	0.0%
0122001	314008				\$ -	75,600	75,600	-0.8%	\$ 19,723	\$ 222,503	222,503	222,503	194.3%	\$ 222,503	222,503	222,503	194.3%
0122001	319005				\$ 68,000	20,000	20,000	27.4%	\$ 23,050	\$ 29,800	29,800	29,800	33.6%	\$ 29,800	29,800	29,800	33.6%
0122001	319007				\$ 98,513	22,300	22,300	86.7%	\$ 5,179	\$ 19,000	19,000	19,000	35.7%	\$ 19,000	19,000	19,000	35.7%
0122001	319020				\$ 22,026	14,000	14,000	9.4%	\$ -	\$ 37,500	37,500	37,500	45.7%	\$ 37,500	37,500	37,500	45.7%
0122001	319021				\$ 7,500	14,000	14,000	9.4%	\$ -	\$ 20,400	20,400	20,400	7.5%	\$ 20,400	20,400	20,400	7.5%
0122001	31XX				\$ 12,000	68,000	68,000	4.4%	\$ 2,564,002	\$ 7,517,164	68,500	69,000	7.3%	\$ 7,512,164	68,500	69,000	7.4%
0122001	319025				\$ 6,448,103	6,935,244	6,935,244										
					\$ 6,448,103	6,935,244	6,935,244										
					\$ 21,172	18,000	18,000	-10.0%	\$ 1,996	\$ 18,000	18,000	18,000	0.0%	\$ 18,000	18,000	18,000	0.0%
0122002	324003				\$ 515	4,500	4,500	0.0%	\$ 646	\$ 4,500	4,500	4,500	0.0%	\$ 4,500	4,500	4,500	0.0%
0122002	324006				\$ 16,109	24,000	24,000	0.0%	\$ 14,339	\$ 24,000	24,000	24,000	20.0%	\$ 24,000	24,000	24,000	20.0%
0122002	324007				\$ -	5,000	5,000	0.0%	\$ -	\$ 5,000	5,000	5,000	0.0%	\$ 5,000	5,000	5,000	0.0%
0122002	330001				\$ 285	1,200	1,200	0.0%	\$ 271	\$ 1,200	1,200	1,200	0.0%	\$ 1,200	1,200	1,200	0.0%
0122002	330007				\$ 15,387	12,000	12,000	0.0%	\$ 4,957	\$ 12,000	12,000	12,000	0.0%	\$ 12,000	12,000	12,000	0.0%
0122002	330008				\$ 107,524	85,000	85,000	0.0%	\$ 36,963	\$ 95,000	95,000	95,000	11.8%	\$ 95,000	95,000	95,000	11.8%
0122002	330009				\$ 5,999	6,500	6,500	0.0%	\$ 4,550	\$ 6,500	6,500	6,500	0.0%	\$ 6,500	6,500	6,500	0.0%
0122002	330012				\$ -	20,000	20,000	0.0%	\$ 13,800	\$ 20,000	20,000	20,000	0.0%	\$ 20,000	20,000	20,000	0.0%
0122002	330030				\$ 7,643	11,000	11,000	-8.3%	\$ 3,740	\$ 11,000	11,000	11,000	0.0%	\$ 11,000	11,000	11,000	0.0%
0122002	334001				\$ 22,172	25,000	25,000	-2.0%	\$ 19,365	\$ 25,000	25,000	25,000	0.0%	\$ 25,000	25,000	25,000	0.0%
0122002	338001				\$ 2,814	3,000	3,000	0.0%	\$ 1,077	\$ 3,000	3,000	3,000	0.0%	\$ 3,000	3,000	3,000	0.0%
0122002	338015				\$ 3,740	4,500	4,500	0.0%	\$ 6,317	\$ 4,500	4,500	4,500	0.0%	\$ 4,500	4,500	4,500	0.0%
0122002	342007				\$ 9,500	9,500	9,500	0.0%	\$ 9,500	\$ 9,500	9,500	9,500	0.0%	\$ 9,500	9,500	9,500	0.0%
0122002	343001				\$ 12,586	14,000	14,000	0.0%	\$ 2,915	\$ 14,000	14,000	14,000	0.0%	\$ 14,000	14,000	14,000	0.0%
0122002	343010				\$ 7,588	7,500	7,500	0.0%	\$ 4,268	\$ 8,700	8,700	8,700	16.0%	\$ 8,700	8,700	8,700	16.0%

TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 2500 MUNICIPAL OPERATING BUDGETS FY2025																
ORC	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT	
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE
0122002	543014			RADIO REPAIRS-SUPPLIES	\$ 11,384	\$ 19,000			0.0%	\$ -	\$ 19,000			0.0%	\$ 19,000			0.0%
0122002	348001			GASOLINE, OIL & GREASE	\$ 73,000	\$ 57,000			-1.3%	\$ 31,396	\$ 57,000			0.0%	\$ 57,000			0.0%
0122002	348006			VEHICLE MAINT AND OPRER-SUPPLIES	\$ 59,980	\$ 2,500			0.0%	\$ 687	\$ 2,500			0.0%	\$ 2,500			0.0%
0122002	349000			FOOD	\$ 1,318	\$ 4,500			0.0%	\$ 24,194	\$ 4,500			7.9%	\$ 58,400			7.9%
0122002	350001	7		MEDICAL & FIRST AID	\$ 55,070	\$ 5,000			0.0%	\$ 614	\$ 5,000			0.0%	\$ 5,000			0.0%
0122002	350005			EMT RECRUITATION	\$ 3,319	\$ 5,500			0.0%	\$ 5,000	\$ 5,500			0.0%	\$ 5,500			0.0%
0122002	350004			EMERGENCY MANAGEMENT EXPENSES	\$ 5,825	\$ 5,500			0.0%	\$ 204	\$ 2,500			0.0%	\$ 2,500			0.0%
0122002	351005			BOOKS	\$ 343	\$ 2,500			0.0%	\$ 63	\$ 6,000			0.0%	\$ 6,000			0.0%
0122002	358001		8	SMALL TOOLS	\$ 5,850	\$ 6,000			0.0%	\$ -	\$ 7,000			0.0%	\$ 7,000			0.0%
0122002	358005			FIRE HOSES	\$ 10,776	\$ 10,500			0.0%	\$ 4,797	\$ 12,500			19.0%	\$ 12,500			19.0%
0122002	358006		6	CLOTHING/UNIFORMS	\$ 455	\$ 1,000			0.0%	\$ -	\$ 1,000			0.0%	\$ 1,000			0.0%
0122002	358012			CHEMICALS	\$ -	\$ 5,000			0.0%	\$ 4,070	\$ 5,000			0.0%	\$ 5,000			0.0%
0122002	358022			FIRE ALARM CABLES & FIXTURES	\$ 376	\$ 1,800			0.0%	\$ 323	\$ 1,800			0.0%	\$ 1,800			0.0%
0122002	371000			TRAVEL EXPENSES	\$ 1,405	\$ 1,500			0.0%	\$ 1,405	\$ 1,500			0.0%	\$ 1,500			0.0%
0122002	373000			DUES & SUBSCRIPTIONS	\$ -	\$ -			0.0%	\$ -	\$ -			0.0%	\$ -			0.0%
0122002	378017			FINANCE CHARGES	\$ 39	\$ -			0.0%	\$ -	\$ -			0.0%	\$ -			0.0%
0122002	385020			RADIO MAINTENANCE/REPLACEMENT	\$ 6,000	\$ 6,000			0.0%	\$ 2,299	\$ 6,000			0.0%	\$ 6,000			0.0%
0122002	385022			EMERGENCY INCIDENT REHABILITATION	\$ 1,133	\$ 1,200			0.0%	\$ -	\$ 1,200			0.0%	\$ 1,200			0.0%
0122002	385023			PPE EMERGENCY MEDICAL SERVICES	\$ 10,000	\$ 10,000			0.0%	\$ 566	\$ 10,000			0.0%	\$ 10,000			0.0%
0122002	385024		7	SELF CONTAINED BREATHING APPARATUS	\$ 9,449	\$ 24,000			140.0%	\$ 3,440	\$ 28,000			16.7%	\$ 28,000			16.7%
0122002	385025			THERMAL IMAGING CAMERAS	\$ 2,393	\$ 2,400			0.0%	\$ -	\$ 2,400			0.0%	\$ 2,400			0.0%
0122002	385026			TOXIC GAS MONITORING METERS	\$ 500	\$ 500			0.0%	\$ -	\$ 500			0.0%	\$ 500			0.0%
0122002	385027		7	PPE FIREFIGHTING	\$ 29,406	\$ 34,000			41.7%	\$ 2,278	\$ 38,500			13.2%	\$ 38,500			13.2%
0122002	385028			RESCUE AND EXTRICATION EQUIPMENT	\$ 2,511	\$ 2,500			0.0%	\$ 1,697	\$ 2,500			0.0%	\$ 2,500			0.0%
0122002	385029			ICS ACCOUNTABILITY SYSTEM	\$ 954	\$ 5,000			0.0%	\$ 152	\$ 5,000			0.0%	\$ 5,000			0.0%
0122002	385030			FIRE CAUSE INVESTIGATION EQUIP & MAINT	\$ 1,001	\$ 1,200			0.0%	\$ -	\$ 1,200			0.0%	\$ 1,200			0.0%
0122002	385001			ADDD EQ MOTOR VEHICLE	\$ -	\$ -			0.0%	\$ -	\$ -			0.0%	\$ -			0.0%
				<b>SUBTOTAL</b>	\$ 525,897	\$ 504,900		68,000	8.5%	\$ 198,449	\$ 541,900		68,500	7.3%	\$ 541,900		69,000	7.3%
				<b>FIRE DEPARTMENT -TOTAL</b>	\$ 6,974,000	\$ 7,498,144		68,000	4.6%	\$ 2,762,451	\$ 8,059,064		68,500	7.5%	\$ 8,054,064		69,000	7.4%
				<b>NOTES:</b>														
			1	INCREASE DUE TO ADDITIONAL EVENTS AND CONTRACT RATES														
			2	NOTE FOR WELLNESS FROM POLICE														
			3	DUE TO CONTRACT AGREEMENT \$500 PER FIRE FIGHTER														
			4	NEW CONTRACT RATES														
			5	CONTRACTUAL DUE TO CBA														
			6	CONTRACTUAL INCREASE														
			7	INCREASE IN COST														
			8	FIRE HOSES MOVED OUT OF CAPITAL														
			9	NON-UNION SALARY ADJUSTMENT DUE TO MARKET														



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024															
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025															
ORIG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT
0124102	378022			SEALER OF WEIGHTS AND MEASURES SUPPLIES	15,238	\$	2,000				2,000						0.00%
0124102	355011			OFFICE FURNITURE	23,118	\$	15,400				16,400						6.5%
				SUBTOTAL		\$											
				BUILDING & ZONING - TOTAL		\$	398,741	5,080	7,000	-0.4%	1,55,088	4,580	415,895	4,580	6.00	4.3%	5.3%
				NOTES:													
				1	CERTIFICATION NOW OBTAINED STIPEND ROLLED INTO BASE PAY IN BOARD OF HEALTH												
				2	JOB DUTIES EXTENDED TO BE ADA COORDINATOR, TO MANAGE ADA IMPROVEMENT PROGRAM AND TO ATTEND ZBA NIGHT MEETINGS. RAISE REFLECTS MARKET CONDITIONS FOR THE POSITION.												
				3	NEWLY HIRED AT MARKET RATE												
				4	ACTUAL TIME SPENT												
				5	INCREASE DUE TO ACTUAL MILEAGE												
				6	CONTRACTUAL INCREASE												
				7	INCREASE DUE TO MARKET ADJUSTMENT												
				8	POSITION MOVED TO COA												
				9	THE NUMBER OF HOURS WORKED FOR THE CODE ENFORCEMENT MANAGER WILL CHANGE FROM 35 TO 40 HOURS.												







TOWN OF STOUGHTON																					
NEXT YEAR BUDGET COMPARISON REPORT																					
PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																					
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																					
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE			
				DPW GENERAL & HIGHWAY ADMIN.-DEPT 421																	
				DEPARTMENT HEAD	\$ 49,366	\$ 35,537	0.250	1.00	-27.5%	\$ 14,351	\$ 36,566	0.250	1.00	2.9%	\$ 36,566	0.250	1.00	2.9%			
				ASSOCIATE DPW SUPERINTENDENT	\$ -	\$ -	0.800	1.00	-100.0%	\$ 36,919	\$ -	0.800	1.00	2.9%	\$ 94,061	0.800	1.00	2.9%			
				ASSISTANT SUPERINTENDENT	\$ 89,968	\$ 91,421	0.800	1.00	1.6%	\$ 71,822	\$ 94,061	0.800	1.00	7.6%	\$ 77,277	0.800	1.00	7.6%			
				FOREMAN	\$ 70,679	\$ 71,822	1.000	1.00	2.9%	\$ 29,005	\$ 77,277	1.000	1.00	0.8%	\$ 288,196	4.000	4.00	0.8%			
				HEAVY EQUIPMENT OPER/MECHANIC	\$ 264,750	\$ 286,016	4.000	4.00	5.4%	\$ 174,201	\$ 288,196	4.000	4.00	-26.8%	\$ 187,366	3.000	4.00	-26.8%			
				MOTOR EQUIP OPERATOR/CRAFTSMAN	\$ 211,973	\$ 255,989	4.200	5.00	9.5%	\$ 64,336	\$ 187,366	3.000	3.00	2.9%	\$ 63,031	1.000	1.00	2.9%			
				LABORER	\$ 130,419	\$ 61,559	1.000	1.00	-43.6%	\$ 24,889	\$ -	-	-	-	-	-	-	-	-		
				SENIOR CLERK II	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	-	-	-	-	-		
				PROGRAM COORDINATOR II	\$ 8,874	\$ -	-	-	-100.0%	\$ -	\$ -	-	-	-	-	-	-	-	-		
				CERTIFIED MECHANIC	\$ 38,482	\$ -	-	-	-100.0%	\$ 6,519	\$ -	-	-	-	-	-	-	-	-		
				INTERIM DEPARTMENT HEAD	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	-	-	-	-	-		
				SIS COORDINATOR	\$ 8,802	\$ 8,945	0.100	1.00	1.6%	\$ 3,612	\$ 9,385	0.100	1.00	4.9%	\$ 9,385	0.100	1.00	4.9%			
				PROGRAM ADMINISTRATOR I	\$ 25,678	\$ 65,836	0.900	4.00	90.9%	\$ 23,427	\$ 46,221	0.600	2.00	-29.8%	\$ 46,221	0.600	2.00	-29.8%			
				STIPENDS/OTHER	\$ 4,167	\$ -	-	-	-	\$ 3,027	\$ -	-	-	-	-	-	-	-	-		
				OVERTIME	\$ 71,446	\$ 54,120	-	-	0.0%	\$ 28,242	\$ 54,120	-	-	0.0%	\$ 54,120	-	-	0.0%			
				ANTICIPATED BUYOUT	\$ 10,515	\$ -	-	-	-	\$ 1,615	\$ -	-	-	-	-	-	-	-	-		
				ADDITIONAL DUTIES	\$ 5,333	\$ -	-	-	-	\$ 2,540	\$ 2,580	-	-	-	-22.9%	\$ 2,580	-	-	-22.9%		
				LONGEVITY	\$ 2,045	\$ 2,958	-	-	44.2%	\$ 825	\$ 2,000	-	-	-60.0%	\$ 2,000	-	-	-60.0%			
				OUT OF GRADE WAGES	\$ 935	\$ 5,000	-	-	534.0%	\$ 353,508	\$ 860,503	10.750	15.00	-8.3%	\$ 860,503	10.750	15.00	-8.3%			
				<b>SUBTOTAL</b>	<b>\$ 993,431</b>	<b>\$ 939,163</b>	<b>12.250</b>	<b>18.00</b>	<b>-13.4%</b>	<b>\$ 353,508</b>	<b>\$ 860,503</b>	<b>10.750</b>	<b>15.00</b>	<b>-8.3%</b>	<b>\$ 860,503</b>	<b>10.750</b>	<b>15.00</b>	<b>-8.3%</b>			
				DPW GENERAL & ADMIN EXPENSES	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	-	-	-	-	-		
				ELECTRICITY	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	-	-	-	-	-		
				GAS	\$ 568	\$ -	-	-	-	\$ -	\$ -	-	-	-	-	-	-	-	-		
				VEHICLE MAINT AND OPER-SERVICE	\$ 471	\$ -	-	-	-	\$ -	\$ -	-	-	-	-	-	-	-	-		
				EQUIPMENT REPAIRS-SERVICES	\$ 424	\$ -	-	-	-	\$ 19	\$ -	-	-	-	-	-	-	-	-		
				1 MACHINERY/TRUCK RENTAL	\$ -	\$ 1,000	-	-	0.0%	\$ -	\$ 12,000	-	-	1100.0%	\$ 12,000	-	-	1100.0%			
				ADVERTISING & FREIGHT	\$ 729	\$ 1,500	-	-	25.0%	\$ 83	\$ 1,500	-	-	0.0%	\$ 1,500	-	-	0.0%			
				INSERVICE TRAINING & EDUCATION	\$ 1,070	\$ 1,500	-	-	0.0%	\$ 135	\$ 1,500	-	-	0.0%	\$ 1,500	-	-	0.0%			
				CDL DRUG/ALCOHOL TESTING	\$ 745	\$ 1,000	-	-	0.0%	\$ 305	\$ 1,000	-	-	0.0%	\$ 1,000	-	-	0.0%			
				MEDICAL AND FIRST AID	\$ -	\$ -	-	-	-	\$ -	\$ 1,500	-	-	-	-	\$ 1,500	-	-	-		
				DOT PHYSICALS/MEDICAL EXAMS	\$ 559	\$ 1,500	-	-	25.0%	\$ 335	\$ -	-	-	-100.0%	\$ -	-	-	-100.0%			
				2 TELEPHONE	\$ 14,635	\$ 6,000	-	-	0.0%	\$ 4,184	\$ 12,360	-	-	106.0%	\$ 12,360	-	-	106.0%			
				POSTAGE	\$ -	\$ 100	-	-	0.0%	\$ 50	\$ 100	-	-	0.0%	\$ 100	-	-	0.0%			
				SAFETY SERVICES	\$ 1,842	\$ -	-	-	-	\$ -	\$ -	-	-	-	-	\$ -	-	-	-		
				POLICE DETAILS	\$ 220	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-	-		
				3 STORMWATER MAINTENANCE	\$ -	\$ 40,000	-	-	200.0%	\$ -	\$ 50,000	-	-	25.0%	\$ 50,000	-	-	25.0%			
				4 OFFICE SUPPLIES	\$ 2,381	\$ 1,500	-	-	0.0%	\$ 487	\$ 2,500	-	-	66.7%	\$ 2,500	-	-	66.7%			

TOWN OF STOUGHTON																			
NEXT YEAR BUDGET COMPARISON REPORT																			
PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																			
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																			
ORIG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025
					ACTUAL	TOWN MEETING APPROVED	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	FTE'S	# EES	PCT CHANGE	FTE'S	# EES	PCT CHANGE
0142102	342001			PRINTING & STATIONERY	\$ 4,244	\$ 200		0.0%	\$ 16,713	\$ 200	200		0.0%				200		0.0%
0142102	343001			BUILDING SUPPLIES	\$ 482	\$ 6,000		0.0%	\$ 7,856	\$ 6,000	6,000		0.0%				6,000		0.0%
0142102	343002			BUILDING REPAIRS	\$ 773	\$ 2,000		-50.0%	\$ 712	\$ 4,000	4,000		100.0%				4,000		100.0%
0142102	343010		5	EQUIPMENT REPAIRS-SUPPLIES	\$ 3,056	\$ 2,500		-100.0%	\$ 712	\$ 500	500		200.0%				7,500		200.0%
0142102	343011			OFFICE EQUIPMENT REPR-SUPPLY	\$ 6,939	\$ 4,000		60.0%	\$ 338	\$ 4,000	4,000		0.0%				4,000		0.0%
0142102	343014		6	RADIO REPAIR SVCS/SUPPLIES	\$ 39,824	\$ -		-	\$ (4,048)	\$ -	-		-				-		-
0142102	348001			WELDING SUPPLIES	\$ -	\$ -		-	\$ -	\$ -	-		-				-		-
0142102	348003			GASOLINE, OIL & GREASE	\$ -	\$ -		-	\$ -	\$ -	-		-				-		-
0142102	348006			VEHICLE MAINT AND OPER-SUPP	\$ 2	\$ -		-	\$ -	\$ -	-		-				-		-
0142102	349000			VEHICLE ALLOWANCE - CONTRACTUAL	\$ 9,641	\$ 500		0.0%	\$ 2,787	\$ 500	500		0.0%				500		0.0%
0142102	353004			SAFETY SUPPLIES	\$ -	\$ 2,500		0.0%	\$ 7,126	\$ 2,500	2,500		0.0%				2,500		0.0%
0142102	353011		7	MISC CONSTR MATERIALS & SUPPL	\$ 15,939	\$ 19,000		-100.0%	\$ 10,433	\$ 1,500	1,500		43.6%				1,500		43.6%
0142102	353006			CLOTHING/UNIFORMS	\$ 325	\$ 1,000		24.2%	\$ 80	\$ 27,280	27,280		0.0%				1,000		0.0%
0142102	353065			VARIOUS LICENSES	\$ -	\$ 750		0.0%	\$ -	\$ 750	750		0.0%				750		0.0%
0142102	371000			TRAVEL EXPENSES	\$ 325	\$ -		-	\$ -	\$ -	-		-				-		-
0142102	373000			DUES & SUBSCRIPTIONS	\$ -	\$ 200		0.0%	\$ -	\$ -	-		-				-		-
0142102	378008			MISC OTHER EXPENSES	\$ -	\$ -		0.0%	\$ -	\$ -	-		-				-		-
0142102	378017			FINANCE CHARGES	\$ 65	\$ 100		0.0%	\$ -	\$ 100	100		0.0%				100		0.0%
0142102	378030			PETTY CASH	\$ -	\$ -		-	\$ -	\$ -	-		-				-		-
0142102	378099			INTERDEPARTMENTAL REIMB	\$ -	\$ -		-	\$ -	\$ -	-		-				-		-
0142102	385007			CAP OUTLAY EQUIP MECHANIC	\$ -	\$ -		-	\$ -	\$ -	-		-				-		-
				<b>SUBTOTAL:</b>	\$ 105,439	\$ 93,600	18,000	-9.0%	\$ 47,905	\$ 142,040	142,040	15,000	51.8%	10,750	15,000	142,040	10,750	15,000	51.8%
				<b>DPW GENERAL &amp; ADMIN -TOTAL</b>	\$ 1,098,871	\$ 1,035,763	12,250	-13.0%	\$ 401,413	\$ 1,002,543	1,002,543	15,000	-2.9%	10,750	15,000	1,002,543	10,750	15,000	-2.9%
				<b>DPW GENERAL &amp; HIGHWAY ADMIN-DEPT 421 - Continued</b>															
				<b>NOTES:</b>															
				WE RENT MISCELLANEOUS EQUIPMENT POST															
				1 AUCTION															
				2 GPS UNITS FOR VEHICLES AND EQUIPMENT															
				3 MANDATED PERAMS4 PERMIT															
				4 INCREASE IN COST AND STAFF															
				5 SUPPLIES TO REPAIR EQUIPMENT															
				6 ADDING RADIOS TO NEW EQUIPMENT															
				7 CONTRACTUAL INCREASE															
				8 MARKET ADJUSTMENT															

TOWN OF STOUGHTON																		
NEXT YEAR BUDGET COMPARISON REPORT																		
PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																		
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																		
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025
					ACTUAL	TOWN MEETING APPROVED	FY2024	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FY2025	# EES	PCT CHANGE	FY2025	# EES	PCT CHANGE	
				HIGHWAY CONST & MAINT - DEPT 422														
				HIGHWAY CONST & MAINT-EXPENSES														
0142202	553006			HAZARDOUS WASTE DISPOSAL	\$ 2,200	\$ 50,000			0.0%		\$ 40,000			-20.0%	\$ 40,000			-20.0%
0142202	554007			EQUIPMENT REPAIRS-SERVICES		3,000			0.0%	\$ 111	3,000			0.0%	3,000			0.0%
0142202	554014			STREET SWR-SIDEWALK SERVICES	14,364				-16.7%	4,133	8,000			0.0%	8,000			0.0%
0142202	554044			STREET PAINTING	135	30,000			-40.0%		30,000			0.0%	30,000			0.0%
0142202	557000			MACHINERY/TRUCK RENTAL	14,495				0.0%		6,000			0.0%	6,000			0.0%
0142202	559018			SIDEWALK CONSTRUCTION		7,000			0.0%		7,000			0.0%	7,000			0.0%
0142202	553002			CONSULTANT FEES	897				0.0%		6,000			-50.0%	6,000			-50.0%
0142202	553810		1	POLICE DETAILS	21,413	30,000			0.0%	43,500	36,000			20.0%	36,000			20.0%
0142202	543010			EQUIPMENT REPAIRS-SUPPLIES	18,823	20,000			0.0%	17,512	20,000			0.0%	20,000			0.0%
0142202	546001		2	LOAM & GRASS SEED	14,323	1,500			0.0%	4,292	7,200			380.0%	7,200			380.0%
0142202	553002		3	MANHOLES,CATCHBASINS & CURBS	32,754	5,000			0.0%	3,661	6,000			20.0%	6,000			20.0%
0142202	553030			PAVING MATERIALS														
0142202	553032		4	STREET SIGNS & POSTS	12,995	22,000			0.0%	19,437	35,000			59.1%	35,000			59.1%
0142202	553033			LUMBER	1,474	1,000			0.0%	39				-100.0%				-100.0%
0142202	553035			MISC CONSTR MATERIALS & SUPPL	55,251	25,000			0.0%	39,702	25,000			0.0%	25,000			0.0%
0142202	553036			RESURFACING SUPPLIES														
0142202	553038			STREET SWR, SIDEWALK SUPP	8,331				-100.0%	1,000	5,000			0.0%	5,000			0.0%
0142202	553040			CEMENT, GRAVEL, SAND PAVING	107,082	65,000			30.0%	13,312	65,000			0.0%	65,000			0.0%
0142202	553045			SMALL TOOLS	11,284	3,000			-25.0%	8,484	3,000			0.0%	3,000			0.0%
0142202	553047			GUARD RAILS		5,000					5,000			0.0%	5,000			0.0%
0142202	553049			FENCING		2,500					2,500			0.0%	2,500			0.0%
0142202	588001		5	RESURFACE STREETS/SUPPLIES (STREET REPAIRS)					-5.3%		85,000			-5.6%	85,000			-5.6%
				<b>HIGHWAY CONST &amp; MAINT -TOTALS</b>	<b>\$ 315,420</b>	<b>\$ 386,000</b>			<b>-3.0%</b>	<b>\$ 156,319</b>	<b>\$ 394,700</b>			<b>2.3%</b>	<b>\$ 394,700</b>			<b>2.3%</b>
				<b>NOTES:</b>														
				1 INCREASED RATE OF CONTRACT DETAILS														
				2 INCREASE IN COST AND WORK LOAD														
				3 INCREASE IN COST AND WORK LOAD														
				4 INCREASED TRAFFIC CALMING MEASURES														
				5 INCREASE DUE TO MATERIAL AND LABOR														



TOWN OF STOUGHTON																				
NEXT YEAR BUDGET COMPARISON REPORT																				
PROJECTION: 2500 MUNICIPAL OPERATING BUDGETS FY2025																				
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																				
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	ACTUALS THROUGH NOV 2023	FY2025	TOWN MANAGER REQUEST	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
							FTE'S	# EES	PCT CHANGE											
				<b>SNOW REMOVAL-DEPT 423</b>																
				SNOW REMOVAL EXPENSES																
	0142301	313000		OVERTIME	\$ 98,329	\$ 74,340			0.0%	\$ 4,184	\$ 74,340									
	0142302	319013		ASST. SUPT. SNOW STIPEND	\$ 3,333	\$ 6,000			0.0%		\$ 6,000									
	0142302	324007		EQUIPMENT REPAIRS-SUPPLIES	\$ 60,864	\$ 20,000			0.0%	\$ 3,816	\$ 20,000									
	0142302	327000		MACHINERY/TRUCK RENTAL	\$ 93,622	\$ 147,660			0.0%	\$ 1,500	\$ 147,660									
	0142302	330008		INSERVICE TRAINING & EDUCATION	\$ -	\$ 130			0.0%		\$ 130									
	0142302	334004		ADVERTISING	\$ -	\$ 225			0.0%		\$ 225									
	0142302	334005		GPS	\$ 22,439	\$ -			0.0%	\$ 2,518	\$ -									
	0142302	338010		POLICE DETAILS	\$ -	\$ -			0.0%		\$ -									
	0142302	338021		WEATHER SERVICES	\$ 1,495	\$ 2,000			0.0%		\$ 963									
	0142302	343015		SMALL TOOLS	\$ 1,390	\$ 500			0.0%		\$ 500									
	0142302	343021		WELDING SUPPLIES	\$ -	\$ 650			0.0%		\$ 650									
	0142302	348001		GASOLINE, OIL & GREASE	\$ 26,868	\$ 12,000			0.0%		\$ 12,000									
	0142302	349000		MEAL ALLOWANCE - CONTRACTUAL	\$ -	\$ 2,000			0.0%		\$ 2,000									
	0142302	353001		CHEMICALS	\$ 189,768	\$ 120,000			0.0%		\$ 11,412									
	0142302	353005		PAVING MATERIALS	\$ -	\$ 10,000			0.0%		\$ 10,000									
	0142302	378005		STATE DIESEL TAX	\$ 417	\$ 500			0.0%		\$ 500									
	0142302	385000		ADDITIONAL EQUIPMENT	\$ -	\$ 3,995			0.0%		\$ 3,995									
	0142302	387000		REPLACEMENT EQUIPMENT	\$ 4,943	\$ -			0.0%		\$ 7,971									
				<b>SNOW REMOVAL EXPENSES TOTALS</b>	<b>\$ 503,469</b>	<b>\$ 400,000</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.0%</b>	<b>\$ 32,364</b>	<b>\$ 400,000</b>	<b>0.00%</b>	<b>400,000</b>	<b>\$ 400,000</b>	<b>0.00%</b>	<b>\$ 400,000</b>	<b>0.00%</b>	<b>\$ 0.00</b>	<b>0.00%</b>	<b>0.00%</b>
				<b>NOTES:</b>																

TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																		
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																		
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025			
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	ACTUALS THROUGH NOV 2023	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025			
							# FTE'S	# EE'S	PCT CHANGE			TOWN MANAGER REQUEST	FTE'S	# EE'S	PCT CHANGE	SELECT BOARD	FTE'S	# EE'S	PCT CHANGE	
				STREET LIGHTING-DEPT42																
				STREET LIGHTING EXPENSES																
0142402	521001		1	ELECTRICITY	\$ 114,767	\$ 120,000					\$ 34,999	\$ 140,000				\$ 140,000				16.7%
0142402	324016		2	STREET LIGHT MAINTENANCE	\$ 48,409	\$ 50,000					\$ 23,449	\$ 63,000				\$ 63,000				30.0%
0142402	324045		3	TRAFFIC LIGHT REPAIRS	\$ 30,867	\$ 15,000					\$ 11,453	\$ 24,000				\$ 24,000				60.0%
0142402	325039			TRAFFIC LIGHT SUPPLIES	\$ -	\$ 10,000					\$ -	\$ 10,000				\$ 10,000				0.0%
0142402	378017			FINANCE CHARGES	\$ -	\$ -					\$ -	\$ -				\$ -				0.0%
0142402	588010			STREET LIGHT REPLACEMENT	\$ -	\$ 15,000					\$ 816	\$ 15,000				\$ 15,000				0.0%
				STREET LIGHTING -TOTAL	\$ 194,043	\$ 210,000	0.00%	0.00%	0.0%		\$ 70,699	\$ 254,000	0.00%	0.00%	0.00%	\$ 254,000	0.00%	0.00%	21.0%	
				NOTES:																
			1	INCREASED COSTS PREVIOUSLY UNDERBUDGETED																
			2	ASSOCIATED WITH POLE REPLACEMENT																
			3	INCREASED COSTS PREVIOUSLY UNDERBUDGETED																

TOWN OF STOUGHTON																			
NEXT YEAR BUDGET COMPARISON REPORT																			
PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																			
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																			
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT CHANGE
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	ACTUALS THROUGH NOV 2023	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
							FTE'S	# EE'S	PCT CHANGE			FTE'S	# EE'S	PCT CHANGE		FTE'S	# EE'S	PCT CHANGE	
				GENERAL FUND TOWN															
				FLEET MAINTENANCE-DEPT 426															
				FLEET MAINTENANCE-SALARIES															
01-42601	511123		1	CERTIFIED WELDER/LABORER		\$ 42,965	0.800	1.00		\$ 17,351		55,000	1.00	28.00%	0.800	1.00	1.00	28.00%	
01-42601	511130			CERTIFIED MECHANIC		\$ 12,457	1.750	2.00		\$ 54,148		130,508	1.750	2.4%	1.750	2.00	2.00	2.4%	
01-42601	513000			OVERTIME								8,000							
01-42601	511266		2	PROGRAM ADMIN I		\$ 58,500	0.650	1.00				7,882	0.100	-100.00%	0.100	1.00	1.00	-100.00%	
01-42601	511136		4	FLEET MGR FACILITIES ASST.		\$ 77,002	1.000	1.00		\$ 1,481		7,500	1.00	-0.1%	1.000	1.00	1.00	-0.1%	
01-42601	511143			FOREMAN		\$ 305,924	4.200	5.00		\$ 72,980		285,817	3.650	-6.6%	3.650	5.00	5.00	-6.6%	
				<b>SUBTOTAL</b>															
				FLEET MAINTENANCE EXPENSES															
01-42602	524003		3	VEHICLE MAINT AND OPER-SERVICE		\$ 31,327				\$ 14,724		110,000		29.4%				29.4%	
01-42602	548001			GASOLINE, OIL & GREASE		\$ 5,464				\$ 150,217		400,000		0.0%				0.0%	
01-42602	548007			INVENTORY ADJUSTMENT GAS /DIESEL		\$ -						76,927							
01-42602	548006			VEHICLE MAINT AND OPER-SUPPLIES		\$ 197,755				\$ 97,783		150,000		0.0%				0.0%	
				<b>SUBTOTAL</b>		\$ 635,000				\$ 262,724		660,000		3.9%				3.9%	
				<b>FLEET MAINTENANCE TOTAL</b>		\$ 234,546	4.200	5.00	42.4%	\$ 335,704		945,817	3.650	0.5%	3.650	5.00	5.00	0.5%	
				<b>NOTES:</b>															
			1	LABORER PROMOTED TO CERTIFIED WELDER															
			2	REALLOCATION OF EMPLOYEE TO REFLECT ACTUAL TIME SPENT IN THE DEPARTMENT															
			3	INCREASED COST AND IN-HOUSE REPAIRS															
			4	LEAD MECHANIC WILL MAKE PURCHASING AND PROJECT DECISIONS															



TOWN OF STOUGHTON																
NEXT YEAR BUDGET COMPARISON REPORT																
PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023 ACTUAL	FY2024 TOWN MEETING APPROVED	FY2024 # EES	FY2024 PCT CHANGE	FY2024 ACTUALS THROUGH NOV 2023	FY2025 TOWN MANAGER REQUEST	FY2025 FTE'S	FY2025 # EES	FY2025 PCT CHANGE	FY2025 FTE'S	FY2025 # EES	FY2025 PCT CHANGE
				EXPENSES	\$ -	\$ -			\$ -	\$ -				\$ -		
				HAZARDOUS WASTE DISPOSAL	\$ -	\$ -			\$ 153	\$ -				\$ -		
				BUILDING REPAIRS-SUPPLIES	\$ 450	\$ -			\$ 2,528	\$ -				\$ -		
				VEHICLE MAINT AND OPER-SERVICE	\$ 331	\$ -			\$ 3,425	\$ -				\$ -		
				SOLID WASTE DISPOSAL CONTRACTS	\$ 671,346	\$ 885,000		2.4%	\$ -	\$ 885,000				\$ 885,000		0.6%
				WASTE OIL DISPOSAL SERVICES	\$ -	\$ 1,000		0.0%	\$ -	\$ 1,000				\$ 1,000		0.0%
				TIRE DISPOSAL-SERVICE	\$ 1,200	\$ 1,500		0.0%	\$ 3,900	\$ 1,000				\$ 1,000		0.0%
				BACKUP/LANDFILL PERMIT FEES	\$ 62,671	\$ 100,000		25.0%	\$ 34,796	\$ 125,000				\$ 125,000		25.0%
				RECYCLABLES EXPENSE	\$ 2,534	\$ 750		0.0%	\$ 2,270	\$ 750				\$ 750		0.0%
				ADVERTISING & FREIGHT	\$ 201	\$ 1,000		0.0%	\$ 290	\$ 1,000				\$ 1,000		0.0%
				PROFESSIONAL DEVELOPMENT	\$ 645	\$ 500		0.0%	\$ -	\$ 500				\$ 500		0.0%
				CDL DRUG/ALCOHOL TESTING	\$ -	\$ -		-20.0%	\$ 705	\$ -				\$ -		350.00%
				MEDICAL AND FIRST AID	\$ 1,793	\$ 4,000		0.0%	\$ 3,381	\$ 10,800				\$ 4,000		10.0%
				DOT PHYSICALS/MEDICAL EXAMS	\$ -	\$ 300		0.0%	\$ 85	\$ 700				\$ 700		-12.5%
				POSTAGE	\$ 9,084	\$ 8,000		14.3%	\$ 8,000	\$ 8,000				\$ 8,000		0.0%
				OFFICE SUPPLIES	\$ 320	\$ 1,000		0.0%	\$ 2,627	\$ 1,000				\$ 1,000		0.0%
				PRINTING & STATIONERY	\$ 3,898	\$ 2,500		0.0%	\$ 7,919	\$ 2,500				\$ 2,500		0.0%
				BUILDING REPAIRS-SERVICES	\$ 483	\$ -		0.0%	\$ 974	\$ -				\$ -		0.0%
				EQUIPMENT REPAIRS-SUPPLIES	\$ 3,727	\$ -		-100.0%	\$ 6,595	\$ -				\$ -		0.0%
				SMALL TOOLS	\$ -	\$ -		-100.0%	\$ -	\$ 100				\$ 100		0.0%
				GASOLINE, OIL & GREASE	\$ 87,529	\$ -		-	\$ -	\$ -				\$ -		-
				VEHICLE MAINT AND OPER-SUPPLIES	\$ -	\$ -		-	\$ 420	\$ -				\$ -		-
				FOOD	\$ -	\$ -		-	\$ -	\$ -				\$ -		-
				CHEMICALS	\$ 1,893	\$ 4,000		60.0%	\$ 1,520	\$ 4,000				\$ 4,000		0.0%
				SAFETY SUPPLIES	\$ 7,625	\$ 3,500		40.0%	\$ 29,506	\$ 3,500				\$ 3,500		0.0%
				CLOTHING/UNIFORMS	\$ 20,138	\$ 30,000		0.0%	\$ 26,220	\$ 26,220				\$ 26,220		-12.6%
				VARIOUS LICENSES	\$ 75	\$ 200		0.0%	\$ 75	\$ 200				\$ 200		0.0%
				SUBTOTAL	\$ 875,699	\$ 1,042,050	17,250	3.7%	\$ 431,994	\$ 1,077,870	16,950	25,000	25,000	\$ 1,077,870	16,950	3.4%
				WASTE DISPOSAL/SANITATION-TOTALS	\$ 1,968,590	\$ 2,183,404	17,250	2.8%	\$ 888,841	\$ 2,168,935	16,950	25,000	25,000	\$ 2,168,935	16,950	-0.7%
				NOTES:												
			1	INCREASED IN CERTIFICATION / RECLASSIFICATION												
			2	REALLOCATION OF EMPLOYEE TO REFLECT ACTUAL TIME SPENT IN THE DEPARTMENT												
			3	INCREASE TO COVER FOR PAID TIME OFF												
			4	NEW CONTRACT AND VOLUME												
			5	ADDITIONAL GPS UNITS FOR EQUIPMENT												

TOWN OF STOUGHTON																				
NEXT YEAR BUDGET COMPARISON REPORT																				
PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																				
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																				
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EE'S	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EE'S	PCT CHANGE	SELECT BOARD	FTE'S	# EE'S	PCT CHANGE		
				HUMAN SERVICES-505																
				HUMAN SERVICES SALARIES																
01-50501	511051		1	DIRECTOR	\$ 12,217	\$ 12,415	0.100	1.00	1.6%	\$ 2,112	\$ 2,112	0.000	0.00	-100.0%	\$ -	0.000	0.00	-100.0%	0.00	-100.0%
				SUBTOTAL	\$ 12,217	\$ 12,415	0.100	1.00	1.6%	\$ 2,112	\$ 2,112	0.000	0.00	-100.0%	\$ -	0.000	0.00	-100.0%	0.00	-100.0%
				HUMAN SERVICES TOTAL	\$ 12,217	\$ 12,415	0.100	1.00	1.6%	\$ 2,112	\$ 2,112	0.000	0.00	-100.0%	\$ -	0.000	0.00	-100.0%	0.00	-100.0%
				NOTES:																
			1	THIS DEPARTMENT WAS ELIMINATED FOR FY2025																

TOWN OF STOUGHTON																					
NEXT YEAR BUDGET COMPARISON REPORT																					
PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																					
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																					
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025			
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025			
							FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	FTE'S	# EES	PCT CHANGE				
				BOARD OF HEALTH/DEPT 510																	
				BOARD OF HEALTH SALARIES																	
0151001	511051			TOWN SANITARIAN	\$ 90,476	\$ 91,932	1,000	1,000	1.6%	\$ 37,123	\$ 94,156	1,000	1,000	2.4%	\$ 94,156	1,000	1,000	2.4%			
0151001	511086			SENIOR CLERK II	\$ 36,066	\$ 32,744	1,000	1,000	1.6%	\$ 21,043	\$ 53,367	1,000	1,000	1.2%	\$ 53,367	1,000	1,000	1.2%			
0151001	511132		1	ASST SANITARIAN/ CODE ENFORCEMENT	\$ 32,347	\$ 32,868	0.500	0.500	1.6%	\$ 13,251	\$ 37,508	0.500	0.500	13.5%	\$ 37,508	0.500	0.500	13.5%			
0151001	511266			PROGRAM ADMINISTRATOR I	\$ -	\$ -	-	-	-100.00%	\$ -	\$ -	-	-	-	\$ -	-	-	-			
0151001	514006		2	LONGEVITY	\$ 1,300	\$ 1,300	-	-	0.0%	\$ 1,236	\$ 1,890	-	-	45.4%	\$ 1,890	-	-	45.4%			
0151001	513000			OVERTIME	\$ 50	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-			
0151001	513000			BOH/ADMINISTRATIVE STIPEND	\$ 12,500	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-			
0151001	513014			ANTICIPATED BUYOUT	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-			
0151001	513016			Revolving funded Position	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-			
				ASST SANITARIAN/ CODE ENFORCEMENT - HALF OF	\$ -	\$ -	0.500	1,000	2.4%	\$ 72,653	\$ 186,721	3,000	4,000	4.4%	\$ 186,721	3,000	4,000	4.4%			
				SALARY	\$ 172,788	\$ 178,844	3,000	4,000		\$ 72,653	\$ 186,721	3,000	4,000		\$ 186,721	3,000	4,000				
				SUBTOTAL	\$ 172,788	\$ 178,844	3,000	4,000		\$ 72,653	\$ 186,721	3,000	4,000		\$ 186,721	3,000	4,000				
				BOARD OF HEALTH EXPENSES																	
0151002	530000			PROFESSIONAL SERVICES	\$ 1,840	\$ 2,400	-	-	0.0%	\$ 920	\$ 2,400	-	-	0.0%	\$ 2,400	-	-	0.0%			
0151002	530007			ADVERTISING & FREIGHT	\$ (950)	\$ 1,000	-	-	-33.3%	\$ -	\$ 1,000	-	-	0.0%	\$ 1,000	-	-	0.0%			
0151002	530008			INSERVICE TRAINING & EDUCATION	\$ 120	\$ 1,000	-	-	-	\$ 75	\$ 1,000	-	-	0.0%	\$ 1,000	-	-	0.0%			
0151002	530019			LABORATORY FEES	\$ 360	\$ 1,200	-	-	0.0%	\$ 578	\$ 1,200	-	-	0.0%	\$ 1,200	-	-	0.0%			
0151002	534001			TELEPHONE	\$ 502	\$ 2,000	-	-	0.0%	\$ -	\$ 2,000	-	-	0.0%	\$ 2,000	-	-	0.0%			
0151002	542000			OFFICE SUPPLIES	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-			
0151002	542001			PRINTING & STATIONERY	\$ 859	\$ 500	-	-	0.0%	\$ -	\$ 500	-	-	0.0%	\$ 500	-	-	0.0%			
0151002	548001			GASOLINE, OIL & GREASE	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-			
0151002	548006			VEHICLE MAINT AND OPER SUPP	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-			
0151002	558006			CLOTHING UNIFORMS	\$ 361	\$ 400	-	-	0.0%	\$ 56	\$ 400	-	-	0.0%	\$ 400	-	-	0.0%			
0151002	571000			TRAVEL EXPENSES	\$ -	\$ 300	-	-	0.0%	\$ -	\$ 300	-	-	0.0%	\$ 300	-	-	0.0%			
0151002	573000			DUES & SUBSCRIPTIONS	\$ 378	\$ 800	-	-	-9.4%	\$ 1,853	\$ 9,600	-	-	0.0%	\$ 800	-	-	0.0%			
				SUBTOTAL	\$ 4,233	\$ 9,600	-	-		\$ 1,853	\$ 9,600	-	-		\$ 9,600	-	-				
				BOARD OF HEALTH - TOTALS	\$ 177,111	\$ 188,444	3,000	4,000	1.8%	\$ 74,506	\$ 196,321	3,000	4,000	4.2%	\$ 196,321	3,000	4,000	4.2%			
				NOTES:																	
			1	CERTIFICATION NOW OBTAINED STIPEND ROLLED INTO BASE PAY IN BOARD OF HEALTH																	
			2	CONTRACTUAL PER SPAEA MOA																	



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																		
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																		
ORG	OBJECT	DEPT	PAGE	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025		
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	ACTUALS THROUGH NOV 2023	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
							FTE'S	# EES	PCT CHANGE			FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE		
				VETERAN SERVICES-DEPT 543																
				VETERAN SERVICES SALARIES																
01-54301	511051	1		VETERANS AGENT	\$ 62,209	\$ 72,363	1.000	1.00	0.5%	\$ 4,655	\$ 34,713	0.500	1.00	-52.06%	\$ 34,713	0.500	1.00	-52.06%		
01-54301	511086			SENIOR CLERK II	\$ 24,520	-	-	-	-100.00%	\$ 4,753	-	-	-	-	-	-	-	-		
01-54301	511099			PRINCIPAL CLERK I	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
01-54301	511119			VETERANS GRAVE OFFICER	\$ 2,063	\$ 2,070	0.050	1.00	0.09%	\$ 1,032	\$ 2,122	0.050	1.00	2.58%	\$ 2,122	0.050	1.00	2.58%		
01-54301	512166	2		PROGRAM ADMINISTRATOR I	\$ 54,692	\$ 54,692	1.000	1.00	-	\$ 76,875	\$ 76,875	1.000	1.00	40.06%	\$ 76,875	1.000	1.00	40.06%		
01-54301	512000			PART-TIME WAGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
01-54301	514006			LONGEVITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
01-54301	514006			LONGEVITY	\$ 4,180	-	-	-	-	-	-	-	-	-	-	-	-	-		
01-54301	519016			ANTICIPATED BUYOUT	\$ 4,180	-	-	-	-	-	-	-	-	-	-	-	-	-		
				SUBTOTAL	\$ 92,972	\$ 129,125	2.050	3.00	31.1%	\$ 31,243	\$ 113,710	1.550	3.00	-11.9%	\$ 113,710	1.550	3.00	-11.9%		
				VETERAN SERVICES EXPENSES																
01-54302	530007			ADVERTISING & FREIGHT	\$ -	\$ 900	-	-	5.9%	\$ -	\$ 900	-	-	0.0%	\$ 900	-	-	0.0%		
01-54302	530008			CONFERENCE EXPENSES	\$ 926	\$ 800	-	-	-33.3%	\$ -	\$ 900	-	-	12.5%	\$ 900	-	-	12.5%		
01-54302	534001			TELEPHONE	\$ 700	\$ 700	-	-	-	\$ 5,313	\$ 700	-	-	0.0%	\$ 700	-	-	0.0%		
01-54302	535005	3		FLAGS & GRAVE DECORATIONS	\$ 43	\$ 5,000	-	-	25.0%	\$ -	\$ 5,313	-	-	120.0%	\$ 11,000	-	-	120.0%		
01-54302	538037	3		CEMETARIES/SOLDIER'S GRAVES	\$ 8,463	\$ 11,820	-	-	0.0%	\$ 1,098	\$ -	-	-	-100.0%	\$ -	-	-	-100.0%		
01-54302	542000			OFFICE SUPPLIES	\$ 77	\$ 500	-	-	-37.5%	\$ -	\$ 145	-	-	0.0%	\$ 500	-	-	0.0%		
01-54302	571000			TRAVEL EXPENSES	\$ 36	\$ 1,000	-	-	-25.9%	\$ 274	\$ -	-	-	0.0%	\$ 1,000	-	-	0.0%		
01-54302	573000			DUES & SUBSCRIPTIONS	\$ 69	\$ 750	-	-	200.0%	\$ 654	\$ -	-	-	33.3%	\$ 1,000	-	-	33.3%		
01-54302	577005			VETERANS SPECIAL COLA PAYMENT	\$ -	\$ 385,000	-	-	10.0%	\$ 74,377	\$ 305,000	-	-	-20.8%	\$ 305,000	-	-	-20.8%		
01-54302	577000			VETERANS BENEFITS	\$ 235,176	\$ 406,470	-	-	9.8%	\$ 81,861	\$ 321,000	-	-	-21.0%	\$ 321,000	-	-	-21.0%		
				SUBTOTAL	\$ 245,857	\$ 406,470	2.050	3.00	14.3%	\$ 113,104	\$ 434,710	1.550	3.00	-18.8%	\$ 434,710	1.550	3.00	-18.8%		
				VETERAN SERVICES-TOTAL	\$ 338,929	\$ 535,595	2.050	3.00	14.3%	\$ 113,104	\$ 434,710	1.550	3.00	-18.8%	\$ 434,710	1.550	3.00	-18.8%		
				NOTES:																
				STATE TO MAKE DETERMINATION ON FULL-TIME VS. PART-TIME STATUS. MAY HAVE BUDGET IMPACT																
				POSITION RECLASSIFICATION																
				COMBINED TWO ACCOUNTS																



TOWN OF STOUGHTON														
NEXT YEAR BUDGET COMPARISON REPORT														
PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025														
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024														
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2025	FY2025				
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE
				LIBRARY-DEPT 600										
0161001	511051		1	LIBRARY DIRECTOR	\$ 99,206	\$ 100,810	1.000	1.00	-1.2%	\$ 40,712	\$ 110,310	1.000	1.00	0.4%
0161001	511052		1	LIBRARY ASSISTANTS	\$ 200,540	\$ 214,783	5.000	5.00	7.1%	\$ 94,712	\$ 235,433	5.000	5.00	0.4%
0161001	511118		2	PARATIME VOUCHERS	\$ 163,276	\$ 170,000	5.000	13.00	0.0%	\$ 170,000	\$ 170,000	4.000	13.00	0.0%
0161001	511147		2	LIBRARY COORDINATOR	\$ 88,645	\$ 40,836	1.000	1.00	1.9%	\$ 22,052	\$ 53,075	1.000	1.00	6.5%
0161001	511155		2	LIBRARIAN (F723 LIBRARIANS)	\$ 184,849	\$ 175,833	2.000	2.00	2.8%	\$ 63,238	\$ 266,834	4.000	4.00	49.2%
0161001	511156		2	LIBRARIAN II	\$ 74,121	\$ 76,821	2.000	2.00	1.9%	\$ 32,504	\$ 45,767	1.000	1.00	-100.0%
0161001	511158		3	OUTREACH										
0161001	511366			PROGRAM ADMINISTRATOR I	\$ 54,408	\$ 55,238	1.000	1.00	1.6%	\$ 22,326	\$ 56,015	1.000	1.00	2.4%
0161001	511368			OFFERMENT	\$ 9,175	\$ 6,030			0.4%	\$ 0	\$ 6,015			4.3%
0161001	514004			NIGHT DIFFERENTIAL	\$ 2,143	\$ 10,000			12.9%	\$ 3,131	\$ 10,000			-3.8%
0161001	514004		2	LONGEVITY	\$ 5,033	\$ 6,533			29.8%	\$ 5,713	\$ 9,115			39.5%
0161001	515005			FUNDS INCENTIVE	\$ 994	\$ -				\$ -	\$ -			
0161001	519416			ANTICIPATED BUTOUT	\$ 840,937	\$ 867,211	17.500	24.00	1.8%	\$ 344,097	\$ 961,199	17.490	26.00	10.8%
				<b>SUBTOTAL</b>	\$ 840,937	\$ 867,211	17.500	24.00	1.8%	\$ 344,097	\$ 961,199	17.490	26.00	10.8%
0161002	531001			LIBRARY EXPENSES	\$ -	\$ -				\$ -	\$ -			
0161002	531002			ELECTRICITY	\$ -	\$ -				\$ -	\$ -			
0161002	532002			FUEL	\$ -	\$ -				\$ -	\$ -			
0161002	533001			WATER	\$ -	\$ -				\$ -	\$ -			
0161002	534001			BUILDING REPAIRS-SERVICES	\$ -	\$ -				\$ -	\$ -			
0161002	534007		4	EQUIPMENT REPAIRS-SERVICES	\$ 2,160	\$ 1,500			150.0%	\$ 895	\$ 2,000			33.3%
0161002	534029			FOUNDATIONS MAINTENANCE	\$ -	\$ -				\$ -	\$ -			
0161002	537008			OFFICE EQUIPMENT RENTAL	\$ -	\$ -				\$ -	\$ -			
0161002	538007			ADVERTISING & FREIGHT	\$ 3,004	\$ 2,000			0.0%	\$ 2,000	\$ 2,000			0.0%
0161002	538008			INSURANCE & FREIGHT	\$ 264	\$ 1,500			-40.0%	\$ 461	\$ 1,500			0.0%
0161002	538017			AUTOMATION - OCLN EXPENSES	\$ 28,080	\$ 29,100			0.3%	\$ 28,820	\$ 31,000			6.5%
0161002	538017		5	TELEPHONE	\$ 861	\$ 1,500			-25.0%	\$ 316	\$ 1,000			-33.3%
0161002	534001			POSTAGE	\$ 20	\$ 250			-37.5%	\$ -	\$ 250			0.0%
0161002	534002			BINDING	\$ 13,340	\$ 18,000			-16.7%	\$ 4,974	\$ 18,000			-50.0%
0161002	534007			LIBRARY PROGRAM LECTURES	\$ -	\$ -				\$ -	\$ -			0.0%
0161002	535007			TUITION REIMBURSEMENT	\$ -	\$ -				\$ -	\$ -			
0161002	536505			PRINTING & STATIONERY	\$ -	\$ 2,500			-100.0%	\$ -	\$ -			
0161002	542001			BUILDING REPAIRS-SUPPLIES	\$ 2,091	\$ 800			166.7%	\$ 1,883	\$ 2,000			150.0%
0161002	543010		4	EQUIPMENT REPAIRS-SUPPLIES	\$ -	\$ -				\$ -	\$ -			
0161002	548001			GASOLINE, OIL & GREASE	\$ 12,994	\$ 8,500			0.0%	\$ 5,559	\$ 8,500			0.0%
0161002	558002			DATA PROCESSING SUPPLIES	\$ 150	\$ 150			0.0%	\$ 150	\$ 150			0.0%
0161002	558006			CLOTHING/UNIFORMS	\$ 21,652	\$ 30,000			0.0%	\$ 9,805	\$ 30,000			0.0%
0161002	571000			TRAVEL EXPENSES	\$ 959	\$ 1,500			-40.0%	\$ 463	\$ 1,500			0.0%

TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																	
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																	
ORC	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EE'S	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EE'S	PCT CHANGE	SELECT BOARD	FTE'S	# EE'S	PCT CHANGE	
0161002	373000			DUES & SUBSCRIPTIONS	\$ 3,561	\$ 1,600				\$ 376	\$ 1,600				\$ 1,600				
0161002	378017			FINANCE CHARGES	\$ -	\$ -			-100.00%	\$ 73,711	\$ 155,000			4.7%	\$ 155,000			4.7%	
0161002	386000			CAP OUTLAY-BOOKS & PERIODICL	\$ 146,524	\$ 148,000			1.4%	\$ 127,981	\$ 257,000			3.7%	\$ 257,000			3.7%	
				<b>LIBRARY - TOTALS</b>	\$ 1,076,522	\$ 1,115,211	17.300	24.000	1.6%	\$ 472,078	\$ 1,218,199	17.400	26.000	9.2%	\$ 1,218,199	17.400	26.000	9.2%	
				<b>NOTES:</b>															
			1	EXCEPTIONAL MANAGER PAID LESS THAN MARKET															
			2	CONTRACTUAL CHANGES TO CBA AGREEMENT - REALIGN TO CORRECT ACCOUNTS															
			3	ADDITIONAL HOURS FOR OUTREACH COORDINATOR - CONTRACTUAL - MOVED FROM GRANT TO BUDGET															
			4	HISTORICAL USAGE AND INCREASE IN COST - REVENUE EXCEED EXPENSE															
			5	INCREASE IN CONTRACTUAL COST															









TOWN OF STOUGHTON																			
NEXT YEAR BUDGET COMPARISON REPORT																			
PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																			
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																			
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	TOWN MANAGER REQUEST	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
								PCT CHANGE	# EE'S	FTE'S			FTE'S	# EE'S	PCT CHANGE	FTE'S	# EE'S	PCT CHANGE	
				RETIREMENT OF DEBT-DEPT 710															
				DEBT AMORTIZATION & EXPENSE															
0171002	530050			BORROWING EXPENSES	\$ 36,297	\$ 40,000		0.0%			\$ 40,000				0.0%	\$ 40,000			0.0%
0171002	371000			TOWN DEBT PRINCIPAL	\$ 1,536,511	\$ 1,565,250		1.7%		6,900	\$ 1,776,424				13.6%	\$ 1,776,424			13.6%
0171002	371002			SCHOOL DEBT PRINCIPAL	\$ 790,600	\$ 947,391		19.8%			\$ 762,000				-19.6%	\$ 762,000			-19.6%
0171002	371020			TOWN DEBT PRINCIPAL (EXCLUDED)	\$ 240,000	\$ 240,000		0.0%			\$ 347,500				44.8%	\$ 347,500			44.8%
0171002	371022			SCHOOL LT PRINC (EXCLUDED)	\$ 2,530,000	\$ 2,680,000		5.1%			\$ 2,815,000				5.0%	\$ 2,815,000			5.0%
0171002	371501			TOWN DEBT INTEREST	\$ 676,827	\$ 664,139		-2.9%			\$ 926,670				39.5%	\$ 926,670			39.5%
0171002	371502			SCHOOL DEBT INTEREST	\$ 231,826	\$ 236,101		1.8%			\$ 182,606				-22.7%	\$ 182,606			-22.7%
0171002	371521			TOWN LT INT (EXCLUDED)	\$ 433,237	\$ 432,500		-0.2%			\$ 327,500				-24.0%	\$ 327,500			-24.0%
0171002	371522			SCHOOL LT INT (EXCLUDED)	\$ 2,070,900	\$ 1,940,130		-6.3%			\$ 1,802,775				-13.1%	\$ 1,802,775			-13.1%
0171002	372500			TOWN SHORT-TERM INTEREST	\$ 21,293	\$ 159,697		361.9%			\$ 159,697				10.0%	\$ 159,697			10.0%
0171002	372502			SCHOOL SHORT-TERM INTEREST	\$ 13,875	\$ 42,000		233.3%			\$ 42,000				10.0%	\$ 42,000			10.0%
				DEBT AMORTIZATION & EXPENSE	\$ 8,591,407	\$ 8,945,228		3.5%			\$ 6,900	\$ 9,382,172			4.9%	\$ 9,382,172			4.9%
				NOTES:															



TOWN OF STOUGHTON																					
NEXT YEAR BUDGET COMPARISON REPORT																					
PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																					
SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																					
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT CHANGE	
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	PCT CHANGE	
				TOWN WIDE INSURANCE-DEPT 910																	
				TOWN WIDE EXP AND INS																	
0191002	517018			POLICE AND FIRE MEDICAL INS	\$ 164,610	\$ 181,500															
0191002	338005			PRE-EMPLOYMENT SCREENINGS	\$ 8,855	\$ 33,000															
0191002	374001			INS-BONDS	\$ 3,012	\$ 5,500															
0191002	374002			INS-UNINSURED CLAIMS	\$ (3,073)	\$ 5,500															
0191002	374010			INS-COMP-FIRE, THEFT, LIAB	\$ 970,578	\$ 1,155,000															
0191002	374017			WORKMENS COMPENSATION	\$ 641,335	\$ 580,000															
0191002	374023			POLICE INSURANCE	\$ (359)	\$ -															
0191002	374025			BOILER INSURANCE	\$ -	\$ -															
0191002	374027			MISC EXP RETIRED POL	\$ -	\$ -															
				TOWN WIDE EXP AND INS -TOTAL	\$ 1,784,958	\$ 2,010,000	0.000	0.000	1.3%	\$ 1,308,873	\$ 2,163,000	0.000	0.000	7.6%	\$ 2,163,000	0.000	0.000	0.000	7.6%		
				NOTES:																	

TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EE'S	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EE'S	PCT CHANGE	SELECT BOARD	FTE'S	# EE'S	PCT CHANGE
				RETIREMENT CONTRIBUTION-DEPT 911														
				TOWN WIDE RETIREMENT & CONTRIB														
0191101	517004			CONTRIBUTORY PENSION SYST	\$ 7,192,286	\$ 7,957,337			10.6%	\$ 7,957,337	\$ 8,055,360			12.0%	\$ 8,055,360			12.0%
0191101	578026			GRANT ALLOCATION	\$	\$												
				TOWN WIDE RETIREMENT & CONTRIB	\$ 7,192,286	\$ 7,957,337	0.000	0.000	10.6%	\$ 7,957,337	\$ 8,055,360	0.000	0.000	12.0%	\$ 8,055,360	0.000	0.000	12.0%
				NOTES:														

TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024															
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025															
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025
					ACTUAL	TOWN MEETING APPROVED	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025
							# EE'S	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EE'S	PCT CHANGE	SELECT BOARD	FTE'S	# EE'S	PCT CHANGE
				UNEMPLOYMENT COMPENSATION-DEPT 913													
				UNEMPLOYMENT COMPENSATION	\$ 33,371	\$ 25,000			\$ 24,226	\$ 50,000				\$ 50,000			100.0%
0191301	317005			OTHER EXPENSES	\$ -	\$ -			\$ -	\$ -				\$ -			100.0%
0191301	378017			FINANCE CHARGES	\$ -	\$ -			\$ -	\$ -				\$ -			100.0%
				UNEMPLOYMENT COMPENS-TOTALS	\$ 33,371	\$ 25,000			\$ 24,226	\$ 50,000				\$ 50,000			100.0%
				NOTES:													



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023 ACTUAL	FY2024 TOWN MEETING APPROVED	FY2024 FTE'S	FY2024 # EES	FY2024 PCT CHANGE	FY2024 ACTUALS THROUGH NOV 2023	FY2025 TOWN MANAGER REQUEST	FY2025 FTE'S	FY2025 # EES	FY2025 PCT CHANGE	FY2025 FTE'S	FY2025 # EES	FY2025 PCT CHANGE	
				SEWER ENTERPRISE FUND-DEPT 400														
				SALARIES	\$ 69,512	\$ 74,970	0.500	1.00	12.3%	\$ 1,442	\$ 77,142	0.500	1.00	2.9%	\$ 77,142	1.00	2.9%	
6044001	511051			DEPARTMENT HEAD														
6044001	511051			SUPERINTENDENT														
6044001	511052		10	ASSISTANT SUPERINTENDENT														
6044001	511048		1	DPW SUPP.	\$ 10,492	\$ 10,662	0.075	1.00	1.5%	\$ 4,305	\$ 23,500	0.300	1.00	9.8%	\$ 17,702	0.800	1.00	
6044001	511058			DPW ASST. SUPERINTENDENT	\$ 5,623	\$ 5,714	0.050	1.00	1.6%	\$ 2,307	\$ 5,879	0.050	1.00	2.9%	\$ 5,879	0.050	1.00	
6044001	511066			DPW ASSOCIATE SUPERINTENDENT					-100.0%									
6044001	511057		8	FOREMAN	\$ 89,888	\$ 91,328	1.000	1.00	7.8%	\$ 36,884	\$ 129,060	1.500	2.00	41.3%	\$ 129,060	1.500	2.00	
6044001	511079		9	HEAVY EQUIPMENT OPER/MECHANIC														
6044001	511072			HEAD PUMPING STATION OPERATOR														
6044001	511073		9	PUMPING STATION OPERATOR II	\$ 97,963	\$ 122,710	2.000	4.00	29.3%	\$ 40,641	\$ 92,624	1.500	3.00	-24.5%	\$ 92,624	1.500	3.00	
6044001	511075			WGTOR EQUIP OPERATOR/CRAFTSMAN	\$ 75,409	\$ 146,949	2.000	2.00	112.5%	\$ 45,087	\$ 143,847	2.000	2.00	-40.7%	\$ 143,847	2.000	-40.7%	
6044001	511086			SENIOR CLERK II					1.9%	\$ 24,837		0.700	1.00	2.8%	\$ 62,981	0.700	2.8%	
6044001	511096			PROGRAM COORDINATOR II	\$ 35,496	\$ 45,084	0.500	1.00	30.7%	\$ 18,207	\$ 46,385	0.500	1.00	2.9%	\$ 46,385	0.500	2.9%	
6044001	511125			ASSOCIATE ENGINEER														
6044001	511139			CERTIFIED MECHANIC	\$ 57,017	\$ 9,391	0.125	1.00	-83.0%	\$ 10,421	\$ 9,616	0.130	1.00	2.4%	\$ 9,616	0.130	2.4%	
6044001	511132			PROJECT ENGINEER														
6044001	511139			PUMP STATION OPERATOR I	\$ 153,907	\$ 86,404	1.500	3.00	-42.0%	\$ 32,993	\$ 57,984	1.000	2.00	-32.9%	\$ 57,984	1.000	-32.9%	
6044001	511195			GIS COORDINATOR	\$ 8,802	\$ 8,945	0.100	1.00	1.6%	\$ 3,612	\$ 9,385	0.100	1.00	4.9%	\$ 9,385	0.100	4.9%	
6044001	511151		17.8	INTERIM DEPARTMENT HEAD														
6044001	511266			PROGRAM ADMINISTRATOR I	\$ 100,898	\$ 96,628	1.300	4.00	-11.0%	\$ 36,535	\$ 77,486	1.000	2.00	-19.8%	\$ 77,486	1.000	-19.8%	
6044001	511366			CHIEF PUMPING OPERATOR														
6044001	511300			OVERTIME	\$ 20,892	\$ 30,000			0.0%	\$ 9,883	\$ 30,000			0.0%	\$ 30,000		0.0%	
6044001	514066			LONGEVITY	\$ 1,833	\$ 2,058			-73.6%	\$ 1,358	\$ 1,983			-3.6%	\$ 1,983		-3.6%	
6044001	514068			PAID OF GRADE WAGES	\$ 4,262	\$ 5,000			0.0%	\$ 1,003	\$ 5,000			0.0%	\$ 5,000		0.0%	
6044001	519515			ADDITIONAL DUTIES	\$ 331	\$ -				\$ 101	\$ 400				\$ 400			
6044001	519016			ANTICIPATED BUYOUT	\$ -	\$ -				\$ 14,978	\$ -				\$ -			
				<b>SUBTOTAL</b>	\$ 800,584	\$ 839,845	10.350	22.00	2.6%	\$ 313,431	\$ 864,162	10.360	21.00	2.9%	\$ 864,162	21.00	2.9%	
				<b>SEWER ENTERPRISE CAPITAL OUTLAY</b>														
6044002	588025			SEWER CAPITAL IMPROVEMENTS	\$ (20,602)	\$ 51,000			0.0%	\$ 12,685	\$ 50,000			-2.0%	\$ 50,000		-2.0%	
				<b>SEWER ENTERPRISE CAPITAL OUTLAY</b>	\$ (20,602)	\$ 51,000			0.0%	\$ 12,685	\$ 50,000			-2.0%	\$ 50,000		-2.0%	
				<b>SEWER ENTERPRISE EXPENSES</b>														
6044002	521001			ELECTRICITY	\$ 75,548	\$ 94,641			0.0%	\$ 24,710	\$ 95,000			0.4%	\$ 95,000		0.4%	
6044002	521002			GAS	\$ 11,914	\$ 28,000			40.0%	\$ 3,887	\$ 25,000			-10.7%	\$ 25,000		-10.7%	
6044002	521003			SEWER	\$ 129,276	\$ 152,000			0.0%	\$ 43,513	\$ 160,000			3.3%	\$ 160,000		3.3%	
6044002	521003			MASS WATER RESOURCE AUTHORITY	\$ 5,471,765	\$ 5,807,975			5.2%	\$ 15,132	\$ 5,950,000			2.4%	\$ 5,950,000		2.4%	
6044002	521001			BUILDING BEARS SERVICES		\$ 20,000			0.0%	\$ 10,945	\$ 20,000			0.0%	\$ 20,000		0.0%	
6044002	521003			VEHICLE AND OPER SERVICES	\$ 20,196	\$ 20,000			0.0%	\$ 10,924	\$ 20,000			0.0%	\$ 20,000		0.0%	
6044002	521005			SCADA TRAINING MAINTENANCE	\$ 32,410	\$ 20,000			-33.3%	\$ 10,264	\$ 20,000			0.0%	\$ 20,000		0.0%	
6044002	521008			EQUIPMENT BEARS SERVICES	\$ 8,129	\$ 20,000			0.0%	\$ 14,218	\$ 20,000			0.0%	\$ 20,000		0.0%	
6044002	521011			ELECTRICAL SVC SUPP	\$ 4,201	\$ 5,000			0.0%	\$ 1,852	\$ 5,000			0.0%	\$ 5,000		0.0%	
6044002	521012			GENERATOR MAINTENANCE	\$ 4,201	\$ 10,000			100.0%	\$ 3,856	\$ 10,000			0.0%	\$ 10,000		0.0%	
6044002	527002			MACHINERY/TRUCK RENTAL	\$ 1,350	\$ 5,000			100.0%	\$ -	\$ 5,000			0.0%	\$ 5,000		0.0%	



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																	
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 2500 MUNICIPAL OPERATING BUDGETS FY2025																	
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE	
710SD				RETIREMENT OF DEBT															
8071002	501000			SEWER ENTERPRISE DEBT SYC	\$ 315,692	\$ 474,381			50.3%		\$ 562,793			18.6%	\$ 562,793			18.6%	
8071002	391500			PRINCIPAL LT DEBT	\$ 79,601	\$ 272,770			242.7%		\$ 176,493			-53.3%	\$ 176,493			-53.3%	
8071002	392500			INTEREST LT DEBT	\$ 121,449	\$ 112,863			-43.5%		\$ 143,000			26.7%	\$ 143,000			26.7%	
				SEWER ENTERPRISE DEBT - TOTAL	\$ 516,742	\$ 860,014			44.5%		\$ 882,286			2.6%	\$ 882,286			2.6%	
				SEWER ENTERPRISE FUND	\$ 7,752,909	\$ 8,684,240	10.350	22.00	7.6%	\$ 560,940	\$ 8,887,548	10.360	21.00	2.3%	\$ 8,887,548	10.360	21.00	2.3%	
				NOTES:															
				1. FY 24 PAYROLL CALCULATED INCORRECTLY. THIS IS THE CORRECT AMOUNT FOR FY25															
				2. INCREASED COST IN PARTS FOR IN HOUSE REPAIRS															
				3. TO PURCHASE NECESSARY TOOLS FOR REPAIRS															
				4. INCREASED COST IN MATERIALS															
				5. CONTRACTUAL INCREASE IN CBA															
				6. LICENSES AND CERTIFICATION SCHOOL COMBINED IN ONE ACCOUNT															
				7. COMBINED EXTENSIONS AND SEWER SUBS IN ONE ACCOUNT															
				8. MOVED FROM HEAD PUMP STATION OPERATOR TO FOREMAN															
				9. HEAVY EQUIPMENT OPERMECHANIC MOVED FROM PUMP STATION OPERATOR II															
				10. NEW POSITION SPLIT WATER / SEWER															



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25000 MUNICIPAL OPERATING BUDGETS FY2025																
ORIG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	FTE'S	# EES	PCT CHANGE	
6145002	554010			FIRE ALARM REPAIRS-SERVICES	\$ 378	\$ 500			0.0%		\$ 500			0.0%				0.0%
6145002	554011			ELECTRICAL SVC / SUPP	\$ 2,438	\$ 15,000			0.0%	\$ 2,525	\$ 15,000			0.0%				0.0%
6145002	554012			GENERATOR MAINTENANCE	\$ 4,065	\$ 10,000			100.0%	\$ 2,400	\$ 7,500			-25.0%				-25.0%
6145002	554013		4	HYDRANTS	\$ 68,950	\$ 40,000			-33.3%	\$ 46,000	\$ 51,000			27.5%				27.5%
6145002	554014			STK INTR-SIDWALK WELL SERVICES														
6145002	554015			REPAIRS AND MAINTENANCE	\$ 38,545	\$ 75,000			0.0%	\$ 17,185	\$ 75,000			0.0%				0.0%
6145002	554017			MECHANICAL MAINTENANCE						\$ 226				0.0%				0.0%
6145002	554018			TANK CLEANING	\$ 2,000	\$ 10,000			-33.3%	\$ 20,000	\$ 10,000			0.0%				0.0%
6145002	554021			PUMP REPAIR & MAINTENANCE	\$ 9,199	\$ 25,000			0.0%	\$ 9,236	\$ 25,000			0.0%				0.0%
6145002	554022			CROSS CONNECTION CONTROL	\$ 21,051	\$ 25,000			25.0%	\$ 10,671	\$ 25,000			0.0%				0.0%
6145002	554023			MUDDY POND BY-PASS PUMP														
6145002	554025			WELL REHABILITATION														
6145002	554026			MACHINERY REPAIRS														
6145002	554059			MACHINERY TRUCK RENTAL														
6145002	554062		4	LEAK DETECTION	\$ 1,350	\$ 2,500			0.0%	\$ 16,320	\$ 2,500			0.0%				0.0%
6145002	554069			CONSULTANT FEES	\$ 1,000	\$ 20,000			11.1%	\$ 9,038	\$ 20,000			25.0%				25.0%
6145002	554071			ADVERTISING & FREIGHT	\$ 23,457	\$ 50,000			0.0%	\$ 4,000	\$ 50,000			0.0%				0.0%
6145002	554087			EDL DRUG/ALCOHOL TESTING	\$ 577	\$ 4,000			0.0%	\$ 768	\$ 4,000			0.0%				0.0%
6145002	554018			WELL REHABILITATION	\$ 500	\$ 1,000			0.0%	\$ 65	\$ 1,000			0.0%				0.0%
6145002	554021			WELL REHABILITATION						\$ 16,478	\$ 20,000			0.0%				0.0%
6145002	554036			MEDICAL AND FIRST AID														
6145002	554036			DOT PHYSICAL/MEDICAL EXAMS	\$ 855	\$ 700			0.0%	\$ 3	\$ 700			0.0%				0.0%
6145002	554035			TELEPHONE	\$ 12,562	\$ 20,000			0.0%	\$ 4,065	\$ 20,000			0.0%				0.0%
6145002	554001			POSTAGE	\$ 8,155	\$ 10,000			0.0%	\$ 5,877	\$ 10,000			0.0%				0.0%
6145002	554003			FREIGHT	\$ 167													
6145002	554005			POLICE DETAILS	\$ 10,860	\$ 30,000			-14.3%	\$ 5,347	\$ 30,000			0.0%				0.0%
6145002	554015			APPLICATION FEES														
6145002	554015			SAFETY SERVICES	\$ 1,634													
6145002	554059			OFFICE SUPPLIES	\$ 5,892	\$ 3,000			0.0%	\$ 1,427	\$ 4,500			50.0%				50.0%
6145002	554064		4	PRINTING & STATIONERY	\$ 3,485	\$ 7,000			0.0%	\$ 1,489	\$ 7,000			0.0%				0.0%
6145002	554001			BUILDING REPAIRS-SUPPLIES	\$ 13,426	\$ 20,000			0.0%	\$ 2,186	\$ 20,000			0.0%				0.0%
6145002	554010			EQUIPMENT REPAIRS-SUPPLIES	\$ 45,651	\$ 50,000			0.0%	\$ 30,971	\$ 50,000			0.0%				0.0%
6145002	554011			OFFICE EQUIP REPRS-SUPPLY	\$ 3,373					\$ 1,146								
6145002	554013			PAINTS	\$ 2,144	\$ 2,500			0.0%	\$ 516	\$ 2,500			0.0%				0.0%
6145002	554015			SMALL TOOLS	\$ 761	\$ 7,000			0.0%	\$ 1,589	\$ 7,000			0.0%				0.0%
6145002	554051			MACHINERY REPAIR SUPPLIES														
6145002	554061			LOAM & GRASS SEED	\$ 288	\$ 2,000			0.0%	\$ 176	\$ 2,000			0.0%				0.0%
6145002	554001			GASOLINE OIL & GREASE	\$ 45,765	\$ 48,570			0.0%	\$ 1,181	\$ 45,000			-7.4%				-7.4%
6145002	554006			VEHICLE MAINT AND OPER-SUP	\$ 35,579	\$ 30,000			0.0%	\$ 20,384	\$ 30,000			0.0%				0.0%
6145002	554000			MEAL ALLOWANCE - CONTRACTUAL		\$ 1,000			0.0%		\$ 1,000			0.0%				0.0%
6145002	551003			BOOKS	\$ 41													
6145002	553001			CHEMICALS	\$ 254,481	\$ 310,000			93.8%	\$ 135,563	\$ 310,000			0.0%				0.0%
6145002	553003			PAVING MATERIALS	\$ 14,744	\$ 20,000			-33.3%	\$ 10,680	\$ 20,000			0.0%				0.0%
6145002	553004			SAFETY SUPPLIES	\$ 1,051	\$ 5,000			0.0%	\$ 464	\$ 5,000			0.0%				0.0%
6145002	553005			PIPE & FITTINGS	\$ 72,149	\$ 80,000			33.3%	\$ 36,110	\$ 80,000			0.0%				0.0%
6145002	553007			WATER METERS	\$ 135,273				-100.0%		\$ 10,000							
6145002	553008			LABORATORY FEES	\$ 31,294	\$ 60,000			200.0%	\$ 13,858	\$ 63,000			5.0%				5.0%
6145002	553009			MAPS & CHARTS														

TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																	
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																	
ORIG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	PCT		
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE	
6145002	553011			MISC CONSTR MATERIALS & SUPPL	\$ 19,261	\$ 20,000			0.0%	\$ 10,379	\$ 20,000			0.0%	\$ 20,000			0.0%	
6145002	553041			STREETS/SIDEWALK/WELL/WATL	\$ 4,720	\$ 10,000			0.0%	\$ 981	\$ 10,000			0.0%	\$ 10,000			0.0%	
6145002	558006		6	CLOTHING/IFORMS	\$ 11,756	\$ 17,250			0.0%	\$ 12,516	\$ 20,000			15.9%	\$ 20,000			15.9%	
6145002	371000			TRAVEL EXPENSES	\$ -	\$ 750			0.0%	\$ -	\$ 750			0.0%	\$ -			0.0%	
6145002	375000		7	DUES & SUBSCRIPTIONS	\$ 1,390	\$ 2,000			0.0%	\$ 9,910	\$ -			-100.0%	\$ -			-100.0%	
6145002	378000		7	OTHER EXPENSES	\$ 15,753	\$ 1,500			0.0%	\$ 357	\$ 1,500			0.0%	\$ 1,500			0.0%	
6145002	378002			CERTIFICATION SCHOOL	\$ 7,863	\$ 6,000			0.0%	\$ 747	\$ 19,000			216.7%	\$ -			216.7%	
6145002	378007			FINANCE CHARGES	\$ (30)	\$ -			0.0%	\$ -	\$ -			0.0%	\$ -			0.0%	
6145002	378065			DHP ASSESSMENTS	\$ 7,042	\$ 10,000			0.0%	\$ -	\$ 10,000			0.0%	\$ 10,000			0.0%	
6145002	378066			PELT CASH EXP	\$ 42	\$ 200			0.0%	\$ 63,009	\$ 200			0.0%	\$ 200			0.0%	
6145002	588026			WATER CAPITAL IMPROVEMENTS	\$ 35,000	\$ 50,000			0.0%	\$ -	\$ 50,000			0.0%	\$ 50,000			0.0%	
				WATER ENTERPRISE EXPENSES	\$ 1,567,734	\$ 1,844,812	0.000	0.000	1.7%	\$ 726,496	\$ 1,886,388	0.000	0.000	2.3%	\$ 1,886,388	0.000	0.000	2.3%	
6145002	553006			WATER INDIRECT COSTS & XFERS	\$ -	\$ -			-	\$ -	\$ 850,000			0.4%	\$ -			0.4%	
6145002	596003			INDIRECT COSTS	\$ 592,600	\$ 846,979			42.9%	\$ -	\$ -			-	\$ -			-	
				TRANSFER TO CAPITAL PROJECTS	\$ -	\$ -			-	\$ -	\$ -			-	\$ -			-	
				WATER INDIRECT COSTS-SUBTOTAL	\$ 592,600	\$ 846,979			38.8%	\$ -	\$ 850,000			0.4%	\$ 850,000			0.4%	
				RETIREMENT OF DEBT															
				WATER ENTERPRISE DEBT SVC															
61710	539011			ADMINISTRATIVE FEES	\$ 688	\$ -			-	\$ -	\$ -			-	\$ -			-	
61710	571000			PRINCIPAL	\$ 1,895,743	\$ 1,712,955			9.6%	\$ -	\$ 1,768,650			3.3%	\$ 1,768,650			3.3%	
61710	571500			INTEREST	\$ 433,303	\$ 531,588			24.7%	\$ -	\$ 916,075			76.1%	\$ 916,075			76.1%	
6171002	592500			INTEREST - SHORT TERM DEBT	\$ 9,800	\$ 8,276			-0.0%	\$ -	\$ 16,500			212.7%	\$ 16,500			212.7%	
				RETIREMENT OF DEBT	\$ 2,338,734	\$ 2,449,819			-3.7%	\$ -	\$ 2,712,125				-2.10%	\$ 2,712,125			-2.10%
				WATER ENTERPRISE FUND-TOTAL	\$ 5,447,629	\$ 5,924,558	12.450	24.000	3.0%	\$ 1,105,435	\$ 6,518,536	12.860	23.000	10.0%	\$ 6,518,536	12.860	23.000	10.0%	
				NOTES:															
			1	FY24 PAYROLL CALCULATED INCORRECTLY. THIS IS THE CORRECT AMOUNT FOR FY25															
			2	HEAVY EQUIPMENT OPER/MECHANIC MOVED FROM PUMP STATION OPERATOR II															
			3	ROTATING DISTRIBUTION CALL PHONE															
			4	INCREASE IN COSTS															
			5	NEW POSITION SPLIT WATER / SEWER															
			6	CONTRACTUAL INCREASE IN CBA															
			7	COMBINED IN SERVICE TRAINING, DUE & SUBSCRIPTIONS WITH CERTIFICATION SCHOOL															
			8	FOREMAN															
			9	FY24 PAYROLL CALCULATED INCORRECTLY. THIS IS THE CORRECT AMOUNT FOR FY25															

TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																	
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																	
ORG	OBJECT	DEPT	PAGE	DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EES	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EES	PCT CHANGE	SELECT BOARD	FTE'S	# EES	PCT CHANGE	
				PUBLIC HEALTH - VISITING NURSES-DEPT 522															
				PUBLIC HEALTH VNA SALARIES															
				DEPARTMENT HEAD	\$ 109,967	\$ 111,730	0.900	1.00	1.6%	\$ 29,173	\$ 106,000	1.000	1.00	-5.1%	\$ 106,000	1.000	1.00	-5.1%	
				PUBLIC HEALTH NURSES	\$ 219,338	\$ 282,896	4.300	10.00	-5.6%	\$ 95,019	\$ 299,579	3.200	4.00	3.8%	\$ 299,579	3.200	4.00	5.8%	
				PATIENT ACCOUNT MANAGER	\$ 45,134	\$ 45,680	0.520	1.00	1.8%	\$ 18,220	\$ 46,197	0.800	1.00	3.8%	\$ 46,197	0.800	1.00	5.8%	
				ASSISTANT ADMINISTRATOR	\$ 101,116	\$ 95,823	1.000	2.00	1.8%	\$ 40,973	\$ -	0.000	0.00	0.0%	\$ -	0.000	0.00	-100.0%	
				CERICAL	\$ -	\$ -	1.500	2.00	-100.0%	\$ -	\$ -	0.000	0.00	0.0%	\$ -	0.000	0.00	0.0%	
				REHABILITATION	\$ 72,723	\$ 123,500	1.480	5.00	-0.4%	\$ 20,575	\$ 112,439	2.160	4.00	-9.0%	\$ 112,439	2.160	4.00	-9.0%	
				LONGEVITY	\$ 1,601	\$ 3,400	-	-	13.7%	\$ -	\$ -	-	-	-100.0%	\$ -	-	-	-100.0%	
				ANTICIPATED BUYOUT	\$ -	\$ -	-	-	-	\$ 17,027	\$ -	-	-	-	\$ -	-	-	-	
				<b>SUBTOTAL</b>	\$ 547,877	\$ 663,029	9.700	23.00	-6.4%	\$ 220,987	\$ 564,015	7.160	10.00	-14.9%	\$ 564,015	7.160	10.00	-14.9%	
				<b>PUBLIC HEALTH VNA EXPENSES</b>															
				CONTRACT SERVICES	\$ 8,298	\$ 27,600	-	-	-65.1%	\$ 3,638	\$ 15,000	-	-	-45.7%	\$ 15,000	-	-	-45.7%	
				CONTRACTED SERVICES - BILLING	\$ -	\$ -	-	-	-	\$ 18,000	\$ 18,000	-	-	-	\$ 18,000	-	-	-	
				CONTRACTED SERVICES - CODING	\$ -	\$ -	-	-	-	\$ 10,000	\$ 10,000	-	-	-	\$ 10,000	-	-	-	
				INSERVICE TRAINING & EDUCATION	\$ 399	\$ 2,500	-	-	-16.7%	\$ 89	\$ 2,500	-	-	0.0%	\$ 2,500	-	-	0.0%	
				OFFICE EQUIP REPAIRS-SERV	\$ -	\$ -	-	-	0.0%	\$ 1,000	\$ 1,000	-	-	0.0%	\$ 1,000	-	-	0.0%	
				ADVERTISING & FREIGHT	\$ 2,200	\$ 5,900	-	-	-14.5%	\$ 1,733	\$ 4,400	-	-	-25.4%	\$ 4,400	-	-	-25.4%	
				ANNUAL AUDIT FEE	\$ (337)	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-	
				DATA PROCESS AND MAINT-SERV	\$ 53,222	\$ 53,935	-	-	5.3%	\$ 28,126	\$ 56,200	-	-	4.2%	\$ 56,200	-	-	4.2%	
				ACCOUNTANT FEES	\$ 6,000	\$ 6,500	-	-	0.0%	\$ 6,500	\$ 6,500	-	-	0.0%	\$ 6,500	-	-	0.0%	
				CONFERENCES	\$ 1,163	\$ 1,000	-	-	-33.3%	\$ 250	\$ 1,600	-	-	0.0%	\$ 1,600	-	-	0.0%	
				TELEPHONE	\$ 12,766	\$ 12,000	-	-	0.0%	\$ 13,427	\$ 12,000	-	-	0.0%	\$ 12,000	-	-	0.0%	
				IMMUNIZATION	\$ 543	\$ 500	-	-	0.0%	\$ 139	\$ 500	-	-	0.0%	\$ 500	-	-	0.0%	
				PUBLIC HEALTH ACTIVITIES	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-	
				MEDICARE PAYBACK	\$ 4,634	\$ 6,000	-	-	12.5%	\$ 2,724	\$ 6,000	-	-	0.0%	\$ 6,000	-	-	0.0%	
				OFFICE SUPPLIES	\$ 133	\$ 1,800	-	-	0.0%	\$ 1,800	\$ 1,800	-	-	0.0%	\$ 1,800	-	-	0.0%	
				PRINTING & STATIONERY	\$ 6,528	\$ 9,500	-	-	0.0%	\$ 2,971	\$ 9,500	-	-	0.0%	\$ 9,500	-	-	0.0%	
				MEDICAL & FIRST AID	\$ 152	\$ 250	-	-	0.0%	\$ 250	\$ 250	-	-	0.0%	\$ 250	-	-	0.0%	
				CLOTHING/UNIFORMS	\$ 521	\$ 500	-	-	0.0%	\$ 500	\$ 500	-	-	0.0%	\$ 500	-	-	0.0%	
				TRAVEL EXPENSES	\$ 4,210	\$ 10,000	-	-	0.0%	\$ 2,244	\$ 10,000	-	-	0.0%	\$ 10,000	-	-	0.0%	
				MILEAGE REIMBURSEMENT	\$ 2,450	\$ 3,200	-	-	-8.6%	\$ 1,950	\$ 3,200	-	-	0.0%	\$ 3,200	-	-	0.0%	
				DUES & SUBSCRIPTIONS	\$ 15,258	\$ 15,000	-	-	-6.3%	\$ -	\$ 15,000	-	-	0.0%	\$ 15,000	-	-	0.0%	
				PROFESSIONAL LIAB INSURANCE	\$ -	\$ 300	-	-	0.0%	\$ -	\$ 300	-	-	0.0%	\$ 300	-	-	0.0%	
				OTHER EXPENSES	\$ -	\$ -	-	-	-	\$ -	\$ -	-	-	-	\$ -	-	-	-	
				<b>SUBTOTAL</b>	\$ 118,459	\$ 174,085	-	-	-22.8%	\$ 57,291	\$ 176,250	-	-	0.7%	\$ 176,250	-	-	0.7%	
				<b>PUBLIC HEALTH IND COST &amp; XFER</b>															
				INDIRECT COSTS	\$ 238,292	\$ 286,056	-	-	10.7%	\$ -	\$ 266,807	-	-	-6.7%	\$ 266,807	-	-	-6.7%	
				<b>SUBTOTAL</b>	\$ 924,029	\$ 1,123,170	9.700	23.00	-5.8%	\$ 278,278	\$ 1,006,072	7.160	10.00	-10.4%	\$ 1,006,072	7.160	10.00	-10.4%	
				<b>NOTES:</b>		\$ 837,114	-	-	-	\$ -	\$ 739,265	-	-	-11.7%	\$ 739,265	-	-	-11.7%	
				FY2024 BUDGET ADJUSTMENT DONE AT SPECIAL TOWN MEETING IN NOVEMBER 2023 DUE TO LOWER REVENUES THAN PROJECTED FOR FY2023.															
				ADDITIONAL CONSULTANTS TO PERFORM PROFESSIONAL CODING AND BILLING SERVICES															



TOWN OF STOUGHTON		SELECT BOARD BUDGET TO FINANCE COMMITTEE - 01-17-2024																		
NEXT YEAR BUDGET COMPARISON REPORT		PROJECTION: 25001 MUNICIPAL OPERATING BUDGETS FY2025																		
ORG	OBJECT	PAGE	DEPT	ACCOUNT DESCRIPTION	FY2023	FY2024	FY2024	FY2024	FY2024	FY2024	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025		
					ACTUAL	TOWN MEETING APPROVED	FTE'S	# EE'S	PCT CHANGE	ACTUALS THROUGH NOV 2023	TOWN MANAGER REQUEST	FTE'S	# EE'S	PCT CHANGE	SELECT BOARD	FTE'S	# EE'S	PCT CHANGE		
				RETIREMENT OF DEBT																
				RETIREMENT OF DEBT																
				CEAR HILL DEBT SYC																
65710	501000			PRINCIPAL ON LT DEBT	\$ 14,420	\$ 10,000			-30.7%		\$ 10,000			0.0%	\$ 10,000				0.0%	
65710	391500			INTEREST ON LT DEBT	\$ -	\$ 2,825			-14.9%		\$ 2,375			-15.9%	\$ 2,375					-15.9%
65710	391501			TOWN DEBT INTEREST	\$ 3,317	\$ -			-100.0%		\$ -				\$ -					
65710	392500			INTEREST ON SHORT TERM DEBT	\$ -	\$ -					\$ -				\$ -					
				RETIREMENT OF DEBT-TOTAL	\$ 17,737	\$ 12,825			-34.4%		\$ 12,375				\$ 12,375					-3.5%
				CEAR HILL ENTERPRISE	\$ 333,487	\$ 440,939	3.170	7.00	19.9%	\$ 158,740	\$ 466,001	3.170	7.00	5.7%	\$ 466,001	3.170	7.00	5.7%		
				NOTES:																
			1	MID-YEAR ADJUSTMENT DUE TO EMPLOYEE REQUIREMENT AS A CONDITION OF STAYING WITH THE TOWN. THIS IS A 2.5% INCREASE FOR FY2025																
			2	INCREASED COSTS																





# Education

# STOUGHTON PUBLIC SCHOOLS

31 PIERCE STREET  
STOUGHTON, MA 02072  
www.stoughtonschools.org

---

Joseph F. Baeta, Ed.D.  
Superintendent of Schools

781-344-4000 Ext 51232  
j\_baeta@stoughtonschools.org

To: Mr. Enokian, FinCom Chair  
Finance Committee Members

From: Joseph F. Baeta, Ed.D. 

Date: March 1, 2024

Re: FY25 Budget Information

Attached please find the District's FY25 Budget Book for your information. We look forward to meeting with the Finance Committee on Wednesday, March 6, 2024 at 7pm.

Cc: School Committee  
Mr. Jonathan Ford, Asst. Supt. Curriculum/Technology  
Ms. Heidi Perkins, Asst. Supt. Finance/Operations  
Mr. Matt Colantonio, Asst. Supt. HR/Wellness  
Mr. Ed Clarke, Director of Special Education

## FY 25 School District Information

- Appendix A: FY 25 Budget Summary and Line Item Budget
- Appendix B: Itemized Adjustments as per SC 1/16/24 Vote
- Appendix C: New England School Development Council School Year Enrollment Projection Report
- Appendix D: Current FY24 Enrollment By School, Grade and Month\
- Appendix E: Current Multilingual Population By School/Grade and New Regulations
- Appendix F: Current Enrollment: Students with Disabilities by Grade Span
- Appendix G: Health Services Data
- Appendix H: FY25 Chapter 70 Foundation Budget
- Appendix I: Chapter 70 Town Required Contribution
- Appendix J: Net School Spending Projection
- Appendix K: FY25 Per Pupil Budget Rates
- Appendix L: Stoughton PS District Profile 2020-2024
- Appendix M: District Analysis and Review Tools (DART) Overview of "Like Districts"
- Appendix N: Chapter 70 District Summary including notation of "DART/DESE Like Districts" and "Local/League Districts"

## **Appendix A: FY 25 Budget Summary and Line Item Budget**

- **As per the 1/16/24 School Committee Vote**
- **This reflects a 7.1% increase**
- **School Committee vote notes the utilization of SOA funds**
- **The Migrant/Newcomer students are NOT accounted for in Chapter 70**

**STOUGHTON PUBLIC SCHOOLS  
STOUGHTON, MASSACHUSETTS  
2025 BUDGET SUMMARY**

**AS VOTED:**

School Committee Voted 2/14/2024  
Finance Committee  
Town Meeting

ACCOUNT NUMBER SERIES	CATEGORY	FY23 APPROVED BUDGET	*FY23 EXPENDED BUDGET	FY24 APPROVED BUDGET	FY25 PROPOSED BUDGET	FY 24-25 DELTA	% CHANGE
1000	Administration	1,256,176	1,835,314	1,539,488	1,764,085	224,597	14.59%
2000	Instruction	42,591,970	41,828,394	43,515,938	46,630,200	3,114,262	7.16%
3000	Other School Services	4,604,711	5,629,393	6,313,579	6,147,517	(166,062)	-2.63%
4000	Operations/Maintenance	4,144,420	3,980,050	4,131,929	4,089,123	(42,806)	-1.04%
5000	Fixed Charges	106,383	94,137	120,455	75,000	(45,455)	-37.74%
7000	Acquisition	-	-	-	-	-	-
9000	Other Districts	2,444,611	2,555,253	3,079,292	4,162,505	1,083,213	35.18%
<b>GRAND TOTAL BUDGET</b>		<b>55,148,272</b>	<b>55,922,541</b>	<b>58,700,681</b>	<b>62,868,429</b>	<b>4,167,748</b>	<b>7.10%</b>
Less:	Regular Transportation	1,125,751	1,252,245	1,278,601	1,209,033	(69,568)	-5.44%
	Special Transportation	1,403,500	2,600,678	2,883,674	2,883,674	0	0.00%
<b>NET SCHOOL SPENDING</b>		<b>52,619,021</b>	<b>52,069,618</b>	<b>54,538,406</b>	<b>58,775,722</b>	<b>4,237,316</b>	<b>7.77%</b>

\*Final FY23 Expended - final closing numbers to be updated



STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

DEPT	Account Number	DESCRIPTION		FY23 Approved	FY23 Expended	FY24 Approved	FY25 Requested	FY24/25 Difference
<b>1000 ADMINISTRATION</b>								
<b>SCHOOL COMMITTEE</b>								
011	5133-02	Recording Secretary		7,000	2,550	7,000	7,000	0
	5300-04	Attorney's Fees - Collective Bargaining		40,000	42,740	25,000	25,000	0
	5301-04	Attorney's Fees - General Purpose		55,000	25	55,000	25,000	(30,000)
	5302-04	Conferences	MASC/other conferences	0	0	0	0	0
	5340-04	Advertising		6,500	547	6,500	0	(6,500)
	5520-05	School Committee Materials		500	0	500	0	(500)
	5730-06	Dues and Subscriptions		6,200	7,543	8,100	8,100	0
				<b>115,200</b>	<b>53,405</b>	<b>102,100</b>	<b>65,100</b>	<b>(37,000)</b>
<b>SUPERINTENDENT'S OFFICE</b>								
012	5111-01	Administrative Salaries		531,490	1,045,042	594,985	609,699	14,714
		Superintendent	\$233,515					
		Assistant Supt. Curriculum & Technology	\$185,364					
		Assistant Supt. Of Human Resources & Wellness	Moved to HR Dept					
		Human Resources Specialist	Moved to HR Dept					
		Media Relations Manager	\$86,275		84,169			
		Registration and Residency Supervisor	\$61,915					
		Registration and Residency Coordinator	\$42,630					
		Set-aside for FY25 salary increases - paras, non-aligned, turnover					137,660	137,660
	5112-02	Administrative Assistants (add'l 1.0 - bldg rental rev.)	4.00	210,992	306,147	201,620	211,438	9,818
	5302-04	Conferences		3,000	1,578	3,000	2,000	(1,000)
	5307-04	Mileage		3,300	2,525	3,150	3,150	0
	5420-05	Office Supplies		3,500	5,553	3,500	2,000	(1,500)
	5730-06	Dues & Subscriptions		7,000	5,564	7,000	3,000	(4,000)
				<b>759,282</b>	<b>1,450,578</b>	<b>813,255</b>	<b>968,947</b>	<b>155,692</b>
<b>SCHOOL BUSINESS SERVICES</b>								
014	5111-01	Assistant Superintendent of Finance & Operations		138,823	126,953	160,000	167,500	7,500
			Restructured Grants Specialist budgeted in FY24 to this position, reduced 60k in Admin. Asst. line before contractual increases					
	5111-01	Assistant Director of Finance & Operations			0		105,000	105,000
	5112-02	Administrative Assistants	3.00	224,621	183,515	233,883	215,938	(17,945)
	5132-02	Secretary/Clerical Substitute		250	1,720	250	0	(250)
			procurement law courses and cert. - 4 staff					
	5302-04	Conferences		1,000	1,424	3,000	2,000	(1,000)
	5303-04	Contracted Services		2,000	3,579	2,000	1,000	(1,000)
	5308-04	DESE and Annual Audits		10,500	9,625	10,500	11,000	500
	5420-05	Office Supplies		4,000	4,515	4,000	2,000	(2,000)
	5730-06	Dues & Subscriptions	Contractual	500	0	500	3,100	2,600
				<b>381,694</b>	<b>331,331</b>	<b>414,133</b>	<b>507,538</b>	<b>93,405</b>
<b>HUMAN RESOURCES</b>								
New Dept.	5111-01	Assistant Supt. of Human Resources & Wellness				150,000	\$150,000	0
			Move from Supt. Budget					
	5111-01	Human Resources Specialist				60,000	\$67,000	7,000
			Move from Supt. Budget					
	5302-04	Conferences				0	\$1,000	1,000
	5303-04	Contracted Services	Advertising			0	\$2,000	\$2,000
			onboarding software & implementation					
	5519-05	Software				0	\$0	0
			Includes job fair supplies					
	5420-05	Office Supplies				0	\$500	500
	5730-06	Dues/Subscriptions				0	\$2,000	2,000
				<b>0</b>	<b>0</b>	<b>210,000</b>	<b>222,500</b>	<b>12,500</b>

STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
<b>Diversity, Equity, Inclusion &amp; Belonging (DEIB)</b>								
New Dept.	5118-01	Stipends	Deleted				\$0	0
	5302-04	Conferences	Deleted				\$0	0
	5303-04	Prof. Development	Deleted				\$0	0
	5540-05	Instructional Materials	Deleted				\$0	0
							0	0
<b>1000 ADMINISTRATION GRAND TOTAL</b>				<b>1,256,176</b>	<b>1,835,314</b>	<b>1,539,488</b>	<b>1,764,085</b>	<b>224,597</b>
<b>2000 INSTRUCTION</b>								
<b>SYSTEM WIDE</b>								
000	5111-01	Parent-Child Home Program Coordinators (0.5)		32,003	29,294	32,803	0	(32,803)
	5123-03	Parent-Child Home Visitors		30,000	31,770	30,000	0	(30,000)
	5303-04	Parent-Child Home Materials (books, materials, dues, literacy events)		15,000	12,752	15,000	0	(15,000)
	5302-04	Contracted Services		2,000	0	2,000	0	(2,000)
	5511-05	Parent Engagement Supplies		0	0	0	0	0
	5123-03	Printing		4,500	0	4,500	0	(4,500)
	5303-04	Homework Center Tutoring		7,500	3,938	7,500	0	(7,500)
	5130-02	Clerical Overtime/Substitute		500	0	500	0	(500)
	5190-01	Early Retirement Incentive / Sick Leave Buy Back	Contractual	157,075	190,883	125,000	175,000	50,000
				<b>248,578</b>	<b>268,637</b>	<b>217,303</b>	<b>175,000</b>	<b>(42,303)</b>
<b>HOME INSTRUCTION</b>								
091	5120-03	Home/Hospital Tutoring	Mandated	18,000	20,011	20,000	20,000	0
				<b>18,000</b>	<b>20,011</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>
<b>PROFESSIONAL DEVELOPMENT (&amp; CURRICULUM UPDATE CYCLE)</b>								
095	5117-01	Salaries/Substitutes		5,280	0	5,250	5,250	0
	5118-01	Stipends/Curriculum/Teacher Training		26,335	179,468	23,486	23,486	0
	5302-04	Conferences		32,850	33,851	32,850	15,000	(17,850)
	5303-04	Contracted Services/Professional Development		77,850	46,070	77,850	15,000	(62,850)
	5365-04	Course Reimbursement (Contractual-Article XVII)	Contractual	80,000	71,378	80,000	80,000	0
	554005/ 551105	Instr. Supplies/Equipment/Annual Curriculum Update Cycle purchases		19,650	31,995	20,700	20,000	(700)
	5730-06	Dues & Subscriptions SW-OMS-SHS		27,893	28,446	26,535	26,535	0
				<b>269,858</b>	<b>391,208</b>	<b>266,671</b>	<b>185,271</b>	<b>-81,400</b>
<b>CURRICULUM HUMANITIES</b> (English, World Language & Social Studies)								
096	5111-01	Curriculum Supervisor Secondary		94,361	112,736	104,687	126,258	21,571
	5111-01	Curriculum Supervisor Elementary		111,072	111,071	113,574	123,783	10,209
	5117-01	Salaries/Substitutes		8,500	0	8,500	8,500	0
	5118-01	Professional Development Stipends		1,989	1,860	2,002	2,075	73
	5122-01	Summer Curric Dev/Training		12,852	6,637	12,320	6,000	(6,320)
	5302-04	Conferences		15,750	7,908	17,250	647	(16,603)
	5303-04	Contracted Services		34,450	44,545	61,250	25,090	(36,160)
	5511-05	General Supplies		2,000	531	2,000	0	(2,000)
	5540-05	Instructional Supplies/Equipment		90,473	92,949	105,800	75,000	(30,800)
	5730-06	Dues & Subscriptions		247	0	614	614	0
				<b>371,694</b>	<b>378,237</b>	<b>427,997</b>	<b>367,967</b>	<b>(60,030)</b>
<b>CURRICULUM STEM</b> (Science, Technology, Engineering, Math, Health & PE)								
097	5111-01	Curriculum Supervisor Secondary		102,135	102,103	104,687	121,402	16,715
	5111-01	Curriculum Supervisor Elementary		111,072	111,071	113,848	123,783	9,935
	5117-01	Salaries/Substitutes		6,290	0	6,290	6,290	0
	5118-01	Professional Development Stipends		3,672	930	3,080	6,355	3,275
	5122-01	Summer Curric Dev/Training		15,570	4,131	15,256	10,000	(5,256)
	5302-04	Conferences		19,296	6,570	19,296	4,000	(15,296)
	5303-04	Contracted Services		23,250	15,023	61,250	31,296	(29,954)
	5511-05	General Supplies		2,000	500	2,000	2,000	0
	5513-05	Textbooks						0
	5540-05	Instructional Supplies/Equipment		66,601	82,365	66,601	39,149	(27,452)

STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
	5730-06	Dues & Subscriptions		992	365	992	992	0
				<b>350,878</b>	<b>323,058</b>	<b>393,300</b>	<b>345,267</b>	<b>(48,033)</b>
<b>STEP/CLASS CHANGE</b>								
099	5116-01	Degree Reclassification (Contractual-Article XVIII)	Budget here, expend in salary lines	128,000	0	120,000	200,000	80,000
				<b>128,000</b>	<b>0</b>	<b>120,000</b>	<b>200,000</b>	<b>80,000</b>
<b>ADMINISTRATION/ELEMENTARY</b>								
100	5111-01	Professional Salaries - Elementary Principals 5.00		607,678	611,449	625,545	625,545	0
	5111-01	Professional Salaries - Elementary Assistant Principals 0.00	Del - 4 Assistant Principals				0	0
	5111-01	Data Intervention/ESY Supervisor		109,776	105,718	108,362	119,022	10,660
	5112-02	Admin Assistants (5.0)		294,006	299,595	305,708	305,708	0
	5117-03	Substitute Teaching (All Elementary Schools )	Inc. 5 Building Subs added FY24	156,622	320,214	156,622	230,238	73,616
	5118-01	Assistant Principal Stipends (5)		13,743	13,745	13,950	13,950	0
	5118-01	Elementary Enrichment Program		177,630	341,369	177,630	0	(177,630)
	5118-01	Elementary Targeted Intervention Program		40,600		40,600	40,600	0
	5118-01	Elementary Building-Based Remediation Program		28,420		28,420	28,420	0
	5118-01	Knights Summer 8/9 Transition Program		6,000		6,000	0	(6,000)
	5118-01	Knights Summer 6-8 Transition Program		60,000		60,000	0	(60,000)
	5118-01	Knights of Summer 5/6 Transition Program		6,000		6,000	0	(6,000)
	5307-04	Mileage Principals (5 @ \$600)		3,000	3,000	3,000	3,000	0
	5420-05	Office Supplies - All Elementary Schools		13,540	12,962	13,540	10,000	(3,540)
	5540-05	Instructional Equipment		1,500	996	1,500	1,000	(500)
				<b>1,518,515</b>	<b>1,709,048</b>	<b>1,546,877</b>	<b>1,377,483</b>	<b>(169,394)</b>
<b>ART</b>								
101	5116-01	Fine Arts Director	Position deleted, incumbent budgeted in teacher line + stipend below	95,000	84,057	95,000	0	(95,000)
	5118-01	Art K -12 Dept Head Stipend	see above	1,681		5,719	0	(5,719)
	5118-01	HS Visual Arts Dept. Head Stipend					5,949	5,949
	5118-01	MS Visual Arts Head Teacher Stipend	NEW - Fine and Performing Arts stipends ea. Level instead of K-12				2,831	2,831
	5118-05	PK-Grade 5 Visual Arts Liaison Stipend					2,469	2,469
	5116-01	Professional Salaries		911,445	959,140	960,228	1,000,891	40,663
	5303-04	Contracted Services		2,040	0	2,040	2,040	0
	5540-05	Instructional Supplies/Equipment		48,350	55,058	54,104	54,104	0
	5730-06	Dues & Subscriptions		2,345	2,056	2,345	2,345	0
				<b>1,060,861</b>	<b>1,100,311</b>	<b>1,119,436</b>	<b>1,070,629</b>	<b>-48,807</b>
<b>MUSIC</b>								
108	5116-01	Professional Salaries (Elementary 5/Secondary 8) 13.00		987,891	937,974	1,019,928	1,141,278	121,350
	5118-01	Music K -12 Dept Head Stipend	See below	8,658	8,475	5,719	0	(5,719)
	5118-01	HS Performing Arts Dept. Head Stipend	NEW - Fine and Performing Arts stipends ea. Level instead of K-12				5,949	5,949
	5118-01	MS Performing Arts Head Teacher Stipend					2,831	2,831
	5118-01	PK-Grade 5 Performing Arts Liaison Stipend					2,469	2,469
	5113-03	Custodial Overtime		3,800	17,189	3,200	3,200	0
	5275-04	Summer Band Program	Delete 10k - Band Comp. hosting and plus reduction from prior year	4,000	4,000	4,200	0	(4,200)
	5303-04	Contracted Services		61,805	56,777	63,115	42,960	(20,155)
	5307-04	Mileage		1,400	0	1,400	1,400	0
	5513-05	Textbooks (and sheet music)		10,695	2,360	10,695	4,000	(6,695)
	5540-05	Instructional Supplies/Equipment		19,320	12,892	20,000	20,000	0
	5730-06	Dues & Subscriptions		13,250	10,343	16,912	16,912	0
				<b>1,110,819</b>	<b>1,050,010</b>	<b>1,145,169</b>	<b>1,240,999</b>	<b>95,830</b>
<b>DRAMA</b>								
114	5116-01	Professional Salaries 1.00		65,878	67,964	72,839	79,435	6,596

STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
	5303-04	Contracted Services		4,000	15,795	12,000	12,000	0
	5513-05	Textbooks (and scripts)		200	0	200	200	0
	5540-05	Instructional Supplies/Equipment		3,300	3,462	3,500	3,500	0
	5730-06	Dues & Subscriptions		258	0	400	400	0
				<b>73,636</b>	<b>87,221</b>	<b>88,939</b>	<b>95,535</b>	<b>6,596</b>
<b>ENGLISH</b>								
<b>102</b>	5116-01	Professional Salaries (Secondary)	23.00	1,985,143	1,934,058	2,005,533	2,074,892	69,359
	5118-01	Dept Head Stipend		5,719	5,719	5,804	5,978	174
	5118-01	Teacher Lead Stipend		2,749	2,749	2,790	2,874	84
	5118-01	Curriculum Stipend						0
	5122-01	Summer Work						0
	5302-04	Conferences		2,500	744	2,500	1,000	(1,500)
	5303-04	Contracted Services		5,000	3,793	5,000	5,000	0
	5511-05	General Supplies		3,500	3,615	3,500	3,439	(61)
	5513-05	Textbooks		10,000	13,934	10,000	10,000	0
	5515-05	Audio/Visual		350	0	350	350	0
	5540-05	Instructional Supplies/Equipment		2,100	5,779	400	461	61
	5730-06	Dues & Subscriptions		2,200	1,701	2,200	2,200	0
				<b>2,019,260</b>	<b>1,972,092</b>	<b>2,038,077</b>	<b>2,106,194</b>	<b>68,117</b>
<b>FOREIGN LANGUAGE</b>								
<b>103</b>	5116-01	Professional Salaries (Secondary)	18.00	1,594,091	1,438,045	1,577,798	1,500,203	(77,595)
	5118-01	Dept Head Stipend		5,719	0	5,804	5,978	174
	5118-01	Lead Teacher Stipend		2,749	2,749	2,790	2,874	84
	5122-01	Summer Work						0
	5511-05	General Supplies		3,000	4,504	3,300	5,842	2,542
	5513-05	Textbooks		5,000	2,226	3,600	4,800	1,200
	5515-05	Audio/Visual		600		600	0	(600)
	5303-04	Contracted Services		2,500	2,113	3,000	0	(3,000)
	5730-06	Dues & Subscriptions		3,000	3,007	3,000	2,858	(142)
				<b>1,619,659</b>	<b>1,454,504</b>	<b>1,602,892</b>	<b>1,524,555</b>	<b>(78,337)</b>
<b>HEALTH CURRICULUM</b>								
<b>104</b>	5513-05	Textbooks		0	0	0		0
	5540-05	Instructional Supplies/Equipment		600	519	600	600	0
				<b>600</b>	<b>519</b>	<b>600</b>	<b>600</b>	<b>0</b>
<b>MATH</b>								
<b>107</b>	5116-01	Professional Salaries (4 Elem./25.6 Secondary)	30.00	2,397,839	2,307,292	2,432,388	2,648,232	215,844
	5123-03	Elementary Math Support (Interventionists)	0.00				0	0
	5118-01	Dept Head Stipend		5,719	5,719	5,804	5,978	174
	5118-01	Teacher Lead Stipend		2,749	2,749	2,790	2,874	84
	5118-01	Curriculum Stipend						0
	5122-01	Summer Work						0
	5303-04	Contracted Services		1,500	1,193	1,500	1,500	0
	5307-04	Mileage						0
	5511-05	General Supplies		1,513	2,185	1,535	695	(840)
	5513-05	Textbooks		750	0	750	1,590	840
	5540-05	Instructional Supplies/Equipment		2,478	6,165	0	0	0
	5540-05	Elementary Math Supplies		9,446		9,653	9,653	0
	5730-06	Dues & Subscriptions		850	370	750	750	0
				<b>2,422,844</b>	<b>2,325,673</b>	<b>2,455,170</b>	<b>2,671,272</b>	<b>216,102</b>
<b>PHYSICAL EDUCATION</b>								
<b>109</b>	5116-01	Professional Salaries	11.50	1,042,235	1,039,986	1,112,992	1,171,090	58,098
	5118-01	HS PE Director Stipend			0	5,719	5,949	230
	5118-01	MS Head Teacher Stipend					2,831	2,831
	5118-01	PK - Grade 5 Liaison					2,469	2,469

1/16/24

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
	5540-05	Instructional Supplies/Equipment		9,285	8,381	9,285	8,400	(885)
				<b>1,051,520</b>	<b>1,048,367</b>	<b>1,127,996</b>	<b>1,190,739</b>	<b>62,743</b>
<b>READING</b>								
110	5116-01	Professional Salaries (Elem. 10 / Secondary 3)	12.00	1,051,565	1,094,270	1,167,452	1,417,752	250,300
	5511-05	General Supplies		100	71	200	0	(200)
	5540-05	Elementary Literacy Consumables		60,000	71,634	60,000	60,220	220
	5540-05	Instructional Supplies/Equipment		13,200	0	12,775	13,023	248
	5730-06	Dues & Subscriptions		250	0	268	0	(268)
				<b>1,125,115</b>	<b>1,165,975</b>	<b>1,240,695</b>	<b>1,490,995</b>	<b>250,300</b>
<b>SCIENCE</b>								
112	5116-01	Professional Salaries (Secondary)	23.00	1,939,864	1,995,057	1,917,047	2,185,205	268,158
	5118-01	Dept Head Stipend		5,719	5,719	5,804	5,978	174
	5118-01	Teacher Lead Stipend		2,749	2,220	2,790	2,874	84
	5302-04	Conferences		1,000		1,300	1,185	(115)
	5303-04	Contracted Services		6,404	1,662	5,465	6,250	785
	5540-05	Instructional Supplies/Equipment		32,494	59,469	33,170	32,697	(473)
	5540-05	Elementary Science Consumables		10,540		11,570	7,896	(3,674)
	5730-06	Dues & Subscriptions		1,750	2,530	2,150	2,150	0
				<b>2,001,426</b>	<b>2,068,220</b>	<b>1,980,434</b>	<b>2,245,379</b>	<b>264,945</b>
<b>SOCIAL STUDIES</b>								
113	5116-01	Professional Salaries (Secondary)	21.00	1,897,343	1,860,083	1,947,320	2,101,481	154,161
	5118-01	Dept Head Stipend		5,719	5,719	5,804	5,978	174
	5118-01	Teacher Lead Stipend		2,749	2,749	2,790	2,874	84
	5303-04	Contracted Services		2,200	428	2,200	2,200	0
	5511-05	General Supplies		1,251		1,775	1,560	(215)
	5513-05	Textbooks		2,964	8,412	3,410	1,732	(1,678)
	5540-05	Instructional Supplies/Equipment		1,995	5,718	5,600	7,493	1,893
	5730-06	Dues & Subscriptions		0	0	0	0	0
				<b>1,914,221</b>	<b>1,883,109</b>	<b>1,968,899</b>	<b>2,123,318</b>	<b>154,419</b>
<b>BUSINESS EDUCATION</b>								
116	5116-01	Professional Salaries (Secondary)	5.00	528,395	460,382	475,722	450,403	(25,319)
	5302-04	Conferences		1,520	0	930	1,210	280
	5303-04	Contracted Services		2,000	4,200	4,000	2,000	(2,000)
	5511-05	General Supplies		269	1,271	355	375	20
	5513-05	Textbooks		1,600	974	1,600	3,300	1,700
	5730-06	Dues & Subscriptions		720	994	720	720	0
				<b>534,504</b>	<b>467,821</b>	<b>483,327</b>	<b>458,008</b>	<b>(25,319)</b>
<b>OMS AFTER SCHOOL ACTIVITIES</b>								
118	5511-05	General Supplies		500	614	500	0	(500)
	5540-05	Instructional Supplies/Equipment		800	513	5,000	0	(5,000)
	5730-06	Dues & Subscriptions		609	385	610	0	(610)
				<b>1,909</b>	<b>1,512</b>	<b>6,110</b>	<b>0</b>	<b>-6,110</b>
<b>AUDIO/VISUAL</b>								
119	5515-05	Audio/Visual		6,198	3,450	6,198	5,776	(422)
				<b>6,198</b>	<b>3,450</b>	<b>6,198</b>	<b>5,776</b>	<b>(422)</b>
<b>MULTIMEDIA SERVICES</b>								
121	5116-01	Professional Salaries (Secondary)		69,517	69,517	74,245	81,645	7,400
	5123-03	Library Assistants		142,555	148,505	148,168	198,451	50,283
	5511-05	General Supplies		500	0	500	500	0
	5581-05	Library books, periodicals		5,000	15,411	5,000	5,000	0
	5730-06	Dues/Subscriptions						0
				<b>217,572</b>	<b>233,433</b>	<b>227,913</b>	<b>285,596</b>	<b>57,683</b>
<b>SCHOOL COUNSELING (Guidance)</b>								
123	5118-01	Director of Guidance 6-12		105,000	101,500	105,000	112,530	7,530
	5116-01	Professional Salaries (Elem. 4.5 / OMS 3 / HS 5.4)	12.60	1,188,537	1,059,887	1,063,864	1,168,141	104,277

STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
	5122-01	Head Counselor Stipend/Stipends			13,702		2,831	2,831
	5112-02	Admin Assistant (10-month position)		35,875	29,799	37,645	44,350	6,705
	5122-01	Summer Curric Dev/Training/Scheduling		31,000	0	33,000	25,000	(8,000)
	5302-04	Conferences		1,350	225	1,150	1,150	0
	5303-04	Contracted Services		3,900	0	2,250	1,050	(1,200)
	5511-05	General Supplies		500	4,908	500	500	0
	554005	Instructional Supplies/Equipment		14,500	15,367	14,500	10,000	(4,500)
	5730-06	Dues & Subscriptions		2,000	599	2,000	1,685	(315)
				<b>1,382,662</b>	<b>1,225,987</b>	<b>1,259,909</b>	<b>1,367,237</b>	<b>107,328</b>
<b>TECHNOLOGY</b>								
124	5116-01	Professional Salaries		832,352	723,086	841,139	809,010	(32,129)
		Elementary Teachers	3.80	341,441				
		Educ Technology Supervisor		124,160				
		Data Coordinator		85,169				
		Technology Coordinator		78,000				
		Technology Integration Specialist		60,000				
		Technicians	2.5	110,740				
		Overtime		9,500				
		Summer Assistance		0				0
	5303-04	Contracted Services	<i>Various vendors</i>		41,517			0
	5511-05	General Supplies	<i>Batteries, cords</i>		31,250			0
	5240-04	Online Textbook	<i>Rosetta Stone not renewed</i>	36,432		66,750	66,750	0
	5307-04	Mileage		8,000	6,117	8,000	8,000	0
	5302-04	Conferences		5,000	0	5,000	2,000	(3,000)
	5519-05	Support Contracts (Software)		550,220	721,748	745,340	628,352	(116,988)
	5540-05	Hardware Replacement	<i>Enrollment, staff device repl, annual student devices</i>	215,000	480,844	217,800	178,281	(39,519)
	5540-05	Instructional Equipment	<i>iMacs need replacing</i>	40,500		40,000	40,000	0
				<b>1,687,504</b>	<b>2,004,562</b>	<b>1,924,029</b>	<b>1,732,393</b>	<b>(191,636)</b>
<b>ELEMENTARY LANGUAGE ARTS</b>								
131	5540-05	Instructional Supplies/Equipment (5 Elementary Schools)		12,308	13,783	9,725	9,725	0
				<b>12,308</b>	<b>13,783</b>	<b>9,725</b>	<b>9,725</b>	<b>0</b>
<b>KINDERGARTEN AIDES</b>								
133	5123-03	Professional Salaries (Kindergarten Aides)		292,508	183,740	304,857	0	(304,857)
				<b>292,508</b>	<b>183,740</b>	<b>304,857</b>	<b>0</b>	<b>-304,857</b>
<b>ELEMENTARY PROFESSIONAL SALARIES</b>								
133	5116-01	Professional Salaries (Kindergarten)	13.00	1,143,076	1,158,365	1,226,115	1,171,563	(54,552)
134	5116-01	Professional Salaries (Grade 1)	16.00	1,509,436	1,381,242	1,450,976	1,352,379	(98,597)
135	5116-01	Professional Salaries (Grade 2)	16.00	1,387,882	1,425,604	1,311,026	1,589,569	278,543
136	5116-01	Professional Salaries (Grade 3)	14.00	1,174,851	1,141,064	1,227,373	1,304,916	77,543
137	5116-01	Professional Salaries (Grade 4)	12.00	1,240,337	1,147,427	1,144,592	1,181,724	37,132
138	5116-01	Professional Salaries (Grade 5)	12.00	1,135,108	1,047,187	1,086,652	1,013,677	(72,975)
				<b>7,590,690</b>	<b>7,300,889</b>	<b>7,446,734</b>	<b>7,613,828</b>	<b>167,094</b>
<b>JONES EARLY CHILDHOOD CENTER</b>								
030	5111-01	Director		114,384	127,000	128,270	128,270	0
	5112-02	Admin Assistant		45,685	44,765	46,376	46,376	0
	5116-01	School Psychologist		65,000	0	65,000	65,000	0
	5116-01	Professional Salaries (5.0 Addtl. Fr: Grant/Revolving)	10.00	421,770	443,705	253,388	438,943	185,555
				<i>(\$165,000 has been offset from Preschool Revolving Account)</i>				
	5117-03	Substitutes		17,500	76,156	17,500	20,000	2,500
	5307-04	Mileage		600		600	600	0
	5420-05	Office Supplies		950	2,503	1,900	1,900	0

STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
	5511-05	General Supplies		2,250		3,500	3,500	0
	5303-04	Contracted Services		500		500	500	0
	5540-05	Instr. Equip. (majority of supply expense is paid from the Spec. Ed Budget 766)		3,500		3,500	900	(2,600)
				<b>672,139</b>	<b>694,129</b>	<b>520,534</b>	<b>705,989</b>	<b>185,455</b>
<b>ALTERNATIVE HS PROGRAM</b>								
140	5116-01	Professional Salaries (Secondary) 3.50		257,592	229,446	244,597	317,217	72,620
	5122-01	Summer Curric Dev/Training		500	0	0	420	420
	5303-04	Contracted Services		3,000	250	3,000	4,000	1,000
	5511-05	General Supplies		4,200	1,322	4,200	1,000	(3,200)
	5513-05	Textbooks		500		500	700	200
	5540-05	Instructional Supplies/Equipment		0		200	1,700	1,500
	5730-06	Dues/Subscriptions		583		583	590	7
				<b>266,375</b>	<b>231,018</b>	<b>253,080</b>	<b>325,627</b>	<b>72,547</b>
<b>ELE</b>								
180	5111-01	ELE Supervisor	Contractual change	110,804	110,804	113,574	136,560	22,986
	5111-01	ELE Coordinator					110,323	110,323
	5116-01	Professional Salaries (0 District / 10.6 Elem. / 6.4 Secondary)	Delete 1.0 FTE ESL/SEI coach/co-teacher	998,060	1,006,864	1,166,056	1,572,294	406,238
	5112-02	Admin Assistant	Delete 1.0 FTE					0
	5123-03	Aides 5.00	Delete 2.0 FTE Community Liaison and Translation Specialists	80,000	457	80,000	136,904	56,904
	5118-03	Summer Intakes		2,000	7,675	2,000	2,000	0
	5303-04	Contracted Services	Translation Services	10,600	47,472	90,000	45,000	(45,000)
	5511-05	General Supplies		1,000	18,054	6,000	6,604	604
	5302-04	Conferences		0		1,300	1,300	1,300
	5540-05	Instructional Supplies/Equipment		14,824		14,824	12,920	(1,904)
				<b>1,217,288</b>	<b>1,191,326</b>	<b>1,473,754</b>	<b>2,023,905</b>	<b>551,451</b>
<b>SYSTEMWIDE 504</b>								
183	5511-05	General Supplies		500	0	0	0	0
				<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STEM</b>								
185	5116-01	Professional Salaries (Secondary)		220,466	253,366	232,500	304,880	72,380
				<b>220,466</b>	<b>253,366</b>	<b>232,500</b>	<b>304,880</b>	<b>72,380</b>
<b>GENERAL SUPPLIES (ALL SCHOOLS)</b>								
199	5511-05	General Supplies	Copy Paper 60k plus other shared supply stock	85,000	85,973	60,000	60,000	0
				<b>85,000</b>	<b>85,973</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>
<b>ADMINISTRATION - MIDDLE SCHOOL</b>								
200	5111-01	Professional Salaries		351,312	332,288	354,723	350,222	(4,501)
		Administrative Principal 125,000						
		Assistant Principal 121,222						
		Dean of Students 104,000						
		Dean of Students	Delete 1.0 FTE				0	0
	5112-02	Salaries -Admin. Assistants		165,264	175,882	176,891	179,619	2,728
		Admin Assistant 74,551						
		Admin Assistant 63,288						
		10 month Admin Assistant 41,780						
		Admin - Aides- Corridor			22,342			
	5118-01	Extended Day		18,000	8,209	18,000	18,000	0
	5118-01	MS Activities		6,000		6,210	5,710	(500)
		MS After School Sports		2,500		2,500	2,500	0
	5117-03	Salaries - Substitute Teachers		55,511	130,890	55,500	55,500	0
	5303-04	Contracted Services		4,500	3,056	4,500	4,500	0

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
	5307-04	Mileage		600	600	600	600	0
	5420-05	Office Supplies		1,500	1,747	1,500	1,500	0
				<b>605,187</b>	<b>675,014</b>	<b>620,424</b>	<b>618,151</b>	<b>(2,273)</b>
<b>ADMINISTRATION - HIGH SCHOOL</b>								
<b>300</b>	5111-01	Professional Salaries		561,420	445,688	548,628	619,915	71,287
		Administrative Principal	148,858					
		Assistant Principal	131,258					
		Assistant Principal	116,688					
		Dean	106,080					
		Dean	117,031					
	5112-02	Salaries - Adm Assistant		169,705	148,661	178,962	198,364	19,402
		Admin Assistants (2)						
		10 Month Admin Assistant (1)						
		Registrar (1)						
	5117-03	Salaries - Sub. Teachers		70,000	164,828	70,000	88,558	18,558
	5118-01	Unit B Administrator Stipends		9,000	9,567	9,500	18,000	8,500
	5118-01	Extended Day		12,000	0	12,000	12,000	0
	5129-03	Hourly - After School Suspension Coverage		9,000	2,875	9,000	9,000	0
	5130-02	Overtime/Substitute - Clerical		500	910	900	900	0
	5303-04	Contracted Services		18,125	6,542	23,000	23,000	0
	5304-04	Book Rebinds		2,300	211	2,300	0	(2,300)
	5307-04	Mileage		850	850	850	850	0
	5420-05	Office Supplies		1,500	2,991	3,500	3,000	(500)
	5511-05	General Supplies		6,173	10,626	6,750	15,000	8,250
	5516-05	Graduation Supplies		15,281	19,981	20,000	13,000	(7,000)
	5512-05	Advisory Supplies		1,200		1,200	0	(1,200)
	5517-05	Accreditation Expenses		7,945	1,292	20,000	0	(20,000)
				<b>884,999</b>	<b>815,022</b>	<b>906,590</b>	<b>1,001,587</b>	<b>94,997</b>
<b>PEER MEDIATION</b>								
<b>301</b>	5303-04	Peer Mediation Coordinator		25,908	30,010	28,870	30,250	1,380
	5540-05	Peer Mediation Supplies		754	388	754	400	(354)
				<b>26,662</b>	<b>30,398</b>	<b>29,624</b>	<b>30,650</b>	<b>1,026</b>
<b>TV STUDIO - SYSTEM-WIDE</b>								
<b>350</b>	5511-05	General/AV Supplies		615	0	750	2,781	2,031
	5513-05	Textbooks		200	0	1,568	0	(1,568)
	5540-05	Instructional Supplies/Equipment		2,800	5,662	2,379	1,916	(463)
				<b>3,615</b>	<b>5,662</b>	<b>4,697</b>	<b>4,697</b>	<b>0</b>
<b>PHOTO COPY LEASE /MAINTENANCE</b>								
<b>500</b>	5271-04	Contract Service (Photocopiers)		132,000	65,375	134,300	134,300	0
	5511-05	Materials & Supplies (toner & staples)		20,000	24,429	7,000	7,000	0
				<b>152,000</b>	<b>89,804</b>	<b>141,300</b>	<b>141,300</b>	<b>0</b>
<b>POSTAGE MACHINE</b>								
<b>550</b>	5272-04	Meter Rental		3,700	5,161	3,700	3,700	0
	5420-05	Postage		7,500	15,000	7,500	7,500	0
				<b>11,200</b>	<b>20,161</b>	<b>11,200</b>	<b>11,200</b>	<b>0</b>
<b>SPECIAL EDUCATION</b>								
<b>766</b>	5111-01	Spec. Ed. Director		134,665	152,665	138,032	138,032	0
		Contracted Services		24,230	31,149	19,500	0	(19,500)
		Spec Ed PK-5 Supervisor (partially grant funded)		93,000.00	115,423	93,000	14,886	(78,114)
		Spec Ed 6-12 Supervisor					116,688	116,688
		Out of District Coordinator					110,000	110,000
	5112-02	Salaries - Admin Assistant 3.00		170,439	131,977	159,104	161,859	2,755
	5116-01	Professional Salaries		5,293,813	4,198,212	5,395,093	6,521,806	1,126,713
		Elem. (+ 3.5 grant funded), add 1.0 RISE prog., .2.0 fte team facilitator	25.00	2,250,005				
		Middle School (+ 3 grant-funded), del. add 1.0 team facilitator	12.00	1,106,282				
		High School (+ 1.8 funded from grant)	16.20	1,253,156				

STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

DEPT	Account Number	DESCRIPTION		FY23 Approved	FY23 Expended	FY24 Approved	FY25 Requested	FY24/25 Difference	
		Related Service Providers <i>del. add'l 1.0 fte BCBA</i>	21.50	1,912,363	1,386,320				
		Summer Programs		148,000	169,000	97,725	169,000	230,000	61,000
	5118-03	Dept Head/Teacher Lead Stipends		7,975	8,668	8,095	8,338	243	
	5118-03	Pk- Grade 5 Counselor Liaison Stipend		<i>New - contractual</i>			2,469	2,469	
	5137-01	Salaries - School Psychologists	6.00	589,793	509,444	588,101	628,360	40,259	
	5123-03	Salaries Aides/Teachers Assistants/Assistive Aides		2,324,718	1,586,305	2,328,120	2,639,199	311,079	
		Elem., inc. PreK (add'l 2.0 funded from grant) <i>add 3.0 fte RISE prog.</i>	62.50	<i>Totals reflect PreS Revolving Fund offset</i>					
		Middle School	14.50						
		High School	14.00						
	5302-04	Conferences		1,560	1,521	2,229	2,229	0	
	5303-04	Contracted Services		524,577	770,858	834,121	841,431	7,310	
	5305-04	Professional Development		13,650	25,977	23,710	20,000	(3,710)	
	5307-04	Mileage		5,000	9,154	5,000	5,000	0	
	5420-05	Office Supplies		2,000	1,321	2,000	2,000	0	
	5522-05	Psychological Supplies/Materials		25,000		25,000	25,000	0	
	5521-05	Instructional Supplies, Equipment &Tech		34,781	24,235	39,250	27,500	(11,750)	
	5730-06	Dues & Subscriptions		1,500	4,190	3,623	3,650	3,650	
				<b>9,415,701</b>	<b>9,055,144</b>	<b>9,832,978</b>	<b>11,498,447</b>	<b>1,669,092</b>	
<b>2000 INSTRUCTION GRAND TOTAL</b>				<b>42,591,970</b>	<b>41,828,394</b>	<b>43,515,938</b>	<b>46,630,200</b>	<b>3,119,185</b>	
<b>3000 OTHER SCHOOL SERVICES</b>									
<b>ATHLETICS</b>									
115	5111-01	Athletic Director		105,182	102,617	105,182	115,000	9,818	
	5111-01	Athletic Director Assistant		<i>Currently vacant</i>	40,000		40,000	0	(40,000)
	5112-04	Contracted Service/Athletic Trainer		<i>Training Svcs, Police details</i>	45,000	87,143	45,000	51,000	6,000
	5113-03	Bldg. Coverage Custodian			10,640	12,369	12,000	11,628	(372)
	5125-03	Coaches, per Unit A Contract		<i>and Unified Teams</i>	395,669	250,096	405,879	384,776	(21,103)
	5126-03	Home Game Officials		<i>Shift most to Contracted line</i>	55,600	13,875	55,600	16,315	(39,285)
	5240-04	Reconditioning & Inspection of Equipment			8,661	7,513	8,661	8,661	0
	5274-04	Rental Offsite Facilities (hockey, swim, golf)		<i>Not discretionary</i>	15,350	60,342	13,100	43,962	30,862
	5302-04	Conferences			1,450	1,430	1,450	1,200	(250)
	5306-04	Contracted Services		<i>Contracted Officials</i>		55,604	0	55,604	55,604
	5307-04	Mileage			600		600	600	0
	5330-04	Transportation - Away Contests & Practices			92,810	109,750	91,203	91,203	0
	5517-05	Athletic & Medical Supplies - tapes, replacement uniforms			33,531	51,339	33,531	33,531	0
	5730-06	Dues & Subscriptions MIAA fees, Hockomock dues			21,490	20,621	21,490	21,490	0
				<b>825,983</b>	<b>772,699</b>	<b>833,696</b>	<b>834,970</b>	<b>1,274</b>	
<b>HEALTH SERVICES</b>									
145	5116-01	Professional Salaries	9.00	810,417	700,387	847,874	754,151	(93,723)	
		Health Services Supervisor	1.00				106,080	106,080	
	5118-03	Health Services Summer Work		12,579	13,433	15,412	15,412	0	
		School Physician (prescriptions)		7,500	0	7,500	7,500	0	
	5117-03	Substitutes		20,000	150	31,000	5,000	(26,000)	
	5123-03	Clinic Aide		22,371	10,331	31,204	0	(31,204)	
	5302-04	Conferences		1,000	1,139	1,000	1,000	0	
	5500-05	Supplies		5,500	6,213	10,724	10,724	0	
	5730-06	Dues & Subscriptions		400	0	500	500	0	
				<b>879,767</b>	<b>731,653</b>	<b>945,214</b>	<b>900,367</b>	<b>(44,847)</b>	
<b>STUDENT ACTIVITIES</b>									
399	5118-01	Appendix B & D stipend positions		77,350	65,582	79,284	81,663	2,379	
				<b>77,350</b>	<b>65,582</b>	<b>79,284</b>	<b>81,663</b>	<b>2,379</b>	
<b>HALL MONITORS (SECURITY)</b>									

DEPT	Account Number	DESCRIPTION		FY23 Approved	FY23 Expended	FY24 Approved	FY25 Requested	FY24/25 Difference
300	5123-03	Hall Monitors (OMS 4 / HS 7)		207,360	185,861	207,360	207,360	0
				<b>207,360</b>	<b>185,861</b>	<b>207,360</b>	<b>207,360</b>	<b>0</b>
<b>SCHOOL SECURITY</b>								
000	5330-04	ATI - Alice Training Institute		0	0	0	0	0
	5145-03	School Security Supervisor Stipend		5,000	3,000	5,000	0	(5,000)
	5303-04	Maintenance for School Security Equipment	Cameras, speakers, etc. - adds & replacements	30,000	0	30,000	0	(30,000)
				<b>35,000</b>	<b>3,000</b>	<b>35,000</b>	<b>0</b>	<b>(35,000)</b>
<b>RESIDENCY/TRUANCY OFFICER</b>								
000	5118-03			50,000	17,675	50,750	30,450	(20,300)
				<b>50,000</b>	<b>17,675</b>	<b>50,750</b>	<b>30,450</b>	<b>(20,300)</b>
<b>TRANSPORTATION/REGULAR DAY (Not included in Net School Spending)</b>								
150	5330-04	Contracted Transportation (FY24 count plus add another bus)	Contractual increase	859,506	1,018,140	1,058,080	1,028,033	(30,047)
	5332-04	Late Bus Run (5 elem, 2 secondary)		160,245	105,004	164,521	0	(164,521)
		Homeless and Foster Care Transportation	\$175k estimated net of State funding	100,000	120,441	50,000	175,000	125,000
	5480-05	Gas/Oil for School-Owned Vehicles		6,000	8,660	6,000	6,000	0
				<b>1,125,751</b>	<b>1,252,245</b>	<b>1,278,601</b>	<b>1,209,033</b>	<b>(69,568)</b>
<b>TRANSPORTATION/SPECIAL EDUCATION (Not included in Net School Spending)</b>								
766	5119-03	Salaries - Monitors						
	5307-04	Reimbursement/Parent Travel		3,500	5,654	4,000	4,000	0
	5330-04	Special Edu. Transportation		1,400,000	2,595,024	2,879,674	2,879,674	0
				<b>1,403,500</b>	<b>2,600,678</b>	<b>2,883,674</b>	<b>2,883,674</b>	<b>0</b>
<b>3000 OTHER SCHOOL SERVICES GRAND TOTAL</b>				<b>4,604,711</b>	<b>5,629,393</b>	<b>6,313,579</b>	<b>6,147,517</b>	<b>(166,062)</b>
<b>4000 OPERATIONS AND MAINTENANCE</b>								
<b>MAINTENANCE OF EQUIPMENT IN DEPTS.</b>								
4000	5240-04	100-Elementary Schools		1,038		1,038	0	(1,038)
		101-Art		1,000		1,000	0	(1,000)
		108-Music		9,286	6,725	9,286	0	(9,286)
		109-Phys. Ed		3,500		3,500	0	(3,500)
		112-Science		1,800	1,216	1,800	0	(1,800)
		121-Library/Media		0		0	0	0
		145-Health Services		1,899		1,899	0	(1,899)
		124-Computer Technology	Moved to TECH Budget	119,500		0	0	0
		200-Middle School		0		0	0	0
		300-High School/Athletics		3,500		3,500	0	(3,500)
		350-TV Studio		700		500	0	(500)
		766-Special Education		3,000		3,000	0	(3,000)
				<b>145,223</b>	<b>7,941</b>	<b>25,523</b>	<b>0</b>	<b>(25,523)</b>
<b>CUSTODIAL 6 Elementary Schools, 1 Middle School, 1 High School</b>								
162	5113-03	Salaries		1,311,508	1,222,840	1,337,381	1,372,112	34,731
		Elementary & Jones	6.00					
		Middle School	5.00					
		High School	6.00					
		Team Cleaning	8.00					
		Maint/Operations Coordinator						
		Part-time Security Person						
		Mail delivery						
	5131-03	Overtime/Custodial Services Request		40,000	27,082	40,000	40,000	0
	5273-04	Uniform Rental/Repair	Contractual	5,000	11,228	7,300	13,000	5,700

STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
	5450-05	Material and Supplies		87,350	157,832	87,350	87,350	0
				<b>1,443,858</b>	<b>1,418,982</b>	<b>1,472,031</b>	<b>1,512,462</b>	<b>40,431</b>
<b>UTILITIES</b>								
164	5210-04	Electricity		597,000	564,584	597,000	500,000	(97,000)
	5211-04	Gas		475,000	367,605	473,000	550,000	77,000
	5230-04	Water and Sewer		147,500	184,656	144,500	200,000	55,500
	5231-04	Waste Disposal		55,000	72,924	56,000	70,000	14,000
	5341-04	Telephone		20,000	24,480	26,500	26,500	0
	5342-04	Communication System		20,000	19,522	24,000	24,000	0
				<b>1,314,500</b>	<b>1,233,771</b>	<b>1,321,000</b>	<b>1,370,500</b>	<b>49,500</b>
<b>MAINTENANCE OF GROUNDS</b>								
165	5114-03	Salaries - Part time Custodian/Grounds	Del .5/ current .5 funded by Bldg Rental	0	0	0	0	0
	5303-04	Contracted Services (repairs, lawn mowing, etc.)		55,000	78,230	83,300	83,300	0
	5430-05	Grounds Supplies (fertilizer, marking paint, gas)		29,500	6,449	25,800	25,800	0
				<b>84,500</b>	<b>84,679</b>	<b>109,100</b>	<b>109,100</b>	<b>0</b>
<b>MAINTENANCE OF BUILDINGS</b>								
166	5114-03	Salaries		364,212	357,879	371,101	349,466	(21,635)
		Maintenance	4.00					
		Maint/Operations Supervisor	1.00					
		Longevity						
	5132-03	Overtime Maintenance		10,000	1,366	10,000	10,000	0
	5240-04	Contracted Serv/Main Alarm System Contracts		21,000	20,939	0	348,524	348,524
	5242-5440	Materials and Supplies/Services (8 school buildings)		531,477	785,272	593,524	245,000	(348,524)
	5350-04	Extraordinary Maintenance		223,700	61,061	223,700	138,121	(85,579)
	5307-04	Mileage		3,450	8,160	3,450	3,450	0
	5730-06	Dues and Subscriptions		2,500	0	2,500	2,500	0
				<b>1,156,339</b>	<b>1,234,677</b>	<b>1,204,275</b>	<b>1,097,061</b>	<b>(107,214)</b>
<b>4000 OPERATIONS AND MAINTENANCE GRAND TOTAL</b>				<b>4,144,420</b>	<b>3,980,050</b>	<b>4,131,929</b>	<b>4,089,123</b>	<b>(42,806)</b>
<b>5000 FIXED CHARGES</b>								
<b>INSURANCE</b>								
115	5740-06	Athletic Liability Insurance		18,956	19,619	20,455	0	(20,455)
		Cyber Liability Insurance		37,427	46,009	50,000	50,000	0
				<b>56,383</b>	<b>65,628</b>	<b>70,455</b>	<b>50,000</b>	<b>(20,455)</b>
<b>UNEMPLOYMENT</b>								
600	5170-01	Unemployment		50,000	28,509	50,000	25,000	(25,000)
				<b>50,000</b>	<b>28,509</b>	<b>50,000</b>	<b>25,000</b>	<b>(25,000)</b>
<b>5000 FIXED CHARGES GRAND TOTAL</b>				<b>106,383</b>	<b>94,137</b>	<b>120,455</b>	<b>75,000</b>	<b>(45,455)</b>
<b>9000 PROGRAMS WITH OTHER DISTRICTS</b>								
<b>SPECIAL EDUCATION</b>								
766	5320-09	Public School		0	0	0	0	0
	5321-09	***Private School (38 students)		2,662,966	1,871,069	2,721,772	5,218,730	2,496,958
	5322-09	Collaboratives (11 students)		1,067,893	684,184	1,957,520	943,775	(1,013,745)
		Circuit Breaker Offset		(1,286,248)		(1,600,000)	(2,000,000)	(400,000)
				<b>2,444,611</b>	<b>2,555,253</b>	<b>3,079,292</b>	<b>4,162,505</b>	<b>1,083,213</b>
<b>9000 PROGRAMS W/OTHER DISTRICTS GRAND TOTAL</b>				<b>2,444,611</b>	<b>2,555,253</b>	<b>3,079,292</b>	<b>4,162,505</b>	<b>1,083,213</b>

STOUGHTON PUBLIC SCHOOLS FY 2025 BUDGET BY ACCOUNT  
1/16/24

	Account			FY23	FY23	FY24	FY25	FY24/25
DEPT	Number	DESCRIPTION		Approved	Expended	Approved	Requested	Difference
<b>GRAND TOTAL</b>				<b>55,148,272</b>	<b>55,922,541</b>	<b>58,700,681</b>	<b>62,868,429</b>	<b>4,172,671</b>
<b>3087630</b>								
		Regular Transportation		1,125,751	1,252,245	1,278,601	1,209,033	-69,568
	Less:	Special Education Transportation		1,403,500	2,600,678	2,883,674	2,883,674	0
		<b>NET SCHOOL SPENDING</b>		<b>52,619,021</b>	<b>52,069,618</b>	<b>54,538,406</b>	<b>58,775,722</b>	<b>4,242,239</b>
		Special Education 766 Programs with Other District	Percentage Increase FY25 over FY24	35.18%				
		<b>Total Budget Increase FY25 over FY24</b>		<b>7.11%</b>				

**Appendix B: Itemized Adjustments as per SC 1/16/24 Vote**

- **Line items adding up to \$2,333,731 in personnel and expense cuts**
- **If further funding becomes available the SC will provide the priorities for consideration.**



Dept. #	Dept. Name	Category	Amount
766	Special Education	Special Education PD	(3,000.00)
766	Special Education	Instr Materials	(1,500.00)
4000	Maintenance of Equipment in Depts.	Maint of Equipment	(16,735.00)
000	School Security	Maint of School Security Equip.	(30,000.00)
000	Systemwide	Parent Child Program	(45,000.00)
011	School Committee	Materials	(500.00)
011	School Committee	SC Advertising	(5,500.00)
011	School Committee	SC Attorney Fees	(30,000.00)
012	Superintendent's Office	Set aside-para degree compensation	19,900.00
012	Superintendent's Office (from set-aside)	Dean Stipends	(4,500.00)
012	Superintendent's Office	Set aside	(702,000.00)
012	Superintendent	Conferences	(1,000.00)
012	Superintendent	Office Supplies	(1,500.00)
012	Superintendent	Dues & Subscriptions	(4,000.00)
014	School Business Services	Business Office Conference	(2,000.00)
014	School Business Services	Business Office Supplies	(2,000.00)
095	Professional Development	Conferences	(17,850.00)
095	Professional Development (& Curriculum Update Cy	PD Contracted Services	(51,500.00)
095	Curriculum	Instr Supplies	(12,050.00)
096	Curriculum Humanities	Instructional Supplies	(13,300.00)
096	Curriculum Humanities	Humanities Conferences	(16,603.00)
096	Curriculum Humanities	Humanities Contracted Services	(30,660.00)
096	Curriculum Humanities	Summer Dev/Training	(6,320.00)
096	Curriculum Humanities	Supplies	(25,000.00)
097	Curriculum STEM	Summer Curr Dev/Training	(5,256.00)
097	Curriculum STEM	Instructional Supplies	(27,452.00)
097	Curriculum STEM	STEM Conferences	(13,956.00)
097	Curriculum STEM	STEM Contracted Services	(31,296.00)
766	Special Education	ESY	61,000.00
HR	Human Resources	Office Supplies	(500.00)
HR	Human Resources	Dues & Subscriptions	(1,000.00)
HR	Human Resources	Human Resources Advertising	1,000.00
HR	Human Resources	Human Resources Conferences	(2,300.00)
Multiple	Contractual Increases	Paras	370,037.00
Multiple	Teacher Professional Salaries	Turnover Savings (retirements, separations, etc.)	(346,298.00)
	<b>Total Expense Adjustments</b>		<b>(1,882,211.00)</b>
	<b>Grand Total</b>		<b>(2,333,731.00)</b>
			MG 2/21/2024

## **Appendix C: New England School Development Council School Year Enrollment Projection Report**

- **This is the first year of being a member of NESDEC and our first report. This will be completed yearly.**
- **We are also looking to do a special education enrollment and expense report.**



*New England School Development Council*

**Stoughton Public Schools  
Stoughton, MA**

**School Year 2023-24 Enrollment Projection Report**

*Copyright, New England School Development Council, 2023*

# Historical Enrollment

11/29/2023

School District: Stoughton, MA

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2008	308	2013-14	94	271	266	298	262	261	280	306	317	290	276	263	240	224	<10 **	3557	3651
2009	265	2014-15	115	269	258	274	306	254	242	289	310	328	278	254	262	216	<10 **	3543	3658
2010	270	2015-16	120	252	262	263	277	311	260	235	294	315	306	255	232	246	<10 **	3513	3633
2011	268	2016-17	116	243	253	241	262	271	311	257	241	299	299	282	254	224	<10 **	3439	3555
2012	300	2017-18	130	243	254	258	240	268	276	322	261	242	296	278	271	253	<10 **	3463	3593
2013	290	2018-19	119	234	237	251	259	250	263	277	312	259	238	272	266	260	<10 **	3381	3500
2014	315	2019-20	109	255	237	239	252	261	251	270	292	304	255	240	264	257	<10 **	3383	3492
2015	297	2020-21	80	227	251	233	243	242	267	250	268	290	290	242	232	264	<10 **	3306	3386
2016	321	2021-22	125	294	237	259	233	232	241	277	259	271	314	284	222	223	0	3346	3471
2017	292	2022-23	123	281	306	239	265	236	240	264	284	267	279	303	267	220	<10 **	3455	3578
2018	337	2023-24	143	271	308	304	239	270	252	257	275	306	284	255	300	274	11	3606	3749

\*Birth data provided by Public Health Vital Records Departments in each state.

\*\* < 10 Not reported, to protect subgroups with fewer than 10 students.

Historical Enrollment in Grade Combinations									
School Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2013-14	1732	1638	2645	2551	1193	913	607	1916	1003
2014-15	1718	1603	2645	2530	1169	927	638	1937	1010
2015-16	1745	1625	2589	2469	1104	844	609	1883	1039
2016-17	1697	1581	2494	2378	1108	797	540	1856	1059
2017-18	1669	1539	2494	2364	1101	825	503	1923	1098
2018-19	1613	1494	2461	2342	1111	848	571	1884	1036
2019-20	1604	1495	2470	2361	1117	866	596	1882	1016
2020-21	1543	1463	2351	2271	1075	808	558	1836	1028
2021-22	1621	1496	2428	2303	1048	807	530	1850	1043
2022-23	1690	1567	2505	2382	1055	815	551	1884	1069
2023-24	1787	1644	2625	2482	1090	838	581	1951	1113

Historical Percentage Changes			
School Year	K-12	Diff.	%
2013-14	3557		
2014-15	3543	-14	-0.4%
2015-16	3513	-30	-0.8%
2016-17	3439	-74	-2.1%
2017-18	3463	24	0.7%
2018-19	3381	-82	-2.4%
2019-20	3383	2	0.1%
2020-21	3306	-77	-2.3%
2021-22	3346	40	1.2%
2022-23	3455	109	3.3%
2023-24	3606	151	4.4%
Change	49		1.4%

# Projected Enrollment

11/29/2023

School District: Stoughton, MA

Enrollment Projections By Grade*																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2018	337				308	304	239	270	252	257	275	306	284	255	300	274	11	3606	3749
2019	319	2023-24	143	271	285	311	306	238	279	265	266	286	318	271	242	298	11	3661	3804
2020	272	2024-25	143	285	299	288	313	305	246	293	274	277	297	303	257	240	11	3646	3790
2021	318	2025-26	144	243	299	288	313	305	246	293	274	277	297	303	257	240	11	3646	3790
2022	283	2026-27	144	284	255	302	290	312	315	258	303	285	288	283	288	255	11	3729	3873
2023	306	2027-28	145	253	298	258	304	289	322	331	267	315	296	274	269	286	11	3773	3918
2024	300	2028-29	145	273	266	301	260	303	298	338	342	278	328	282	260	267	11	3807	3952
2025	296	2029-30	146	268	287	269	303	259	313	313	350	356	289	313	268	258	11	3857	4003
2026	300	2030-31	146	264	281	290	271	302	267	329	324	364	370	275	297	266	11	3911	4057
2027	297	2031-32	147	269	277	284	292	270	312	280	340	337	379	353	261	295	11	3960	4107
2028	300	2032-33	147	265	282	280	286	291	279	328	290	354	350	361	335	259	11	3971	4118
		2033-34	148	268	278	285	282	285	301	293	339	302	368	333	343	333	11	4021	4169

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

\*Based on an estimate of births

\*Based on children already born

\*\* < 10 Not reported, to protect subgroups with fewer than 10 students.

\*Birth data provided by Public Health Vital Records Departments in each state.

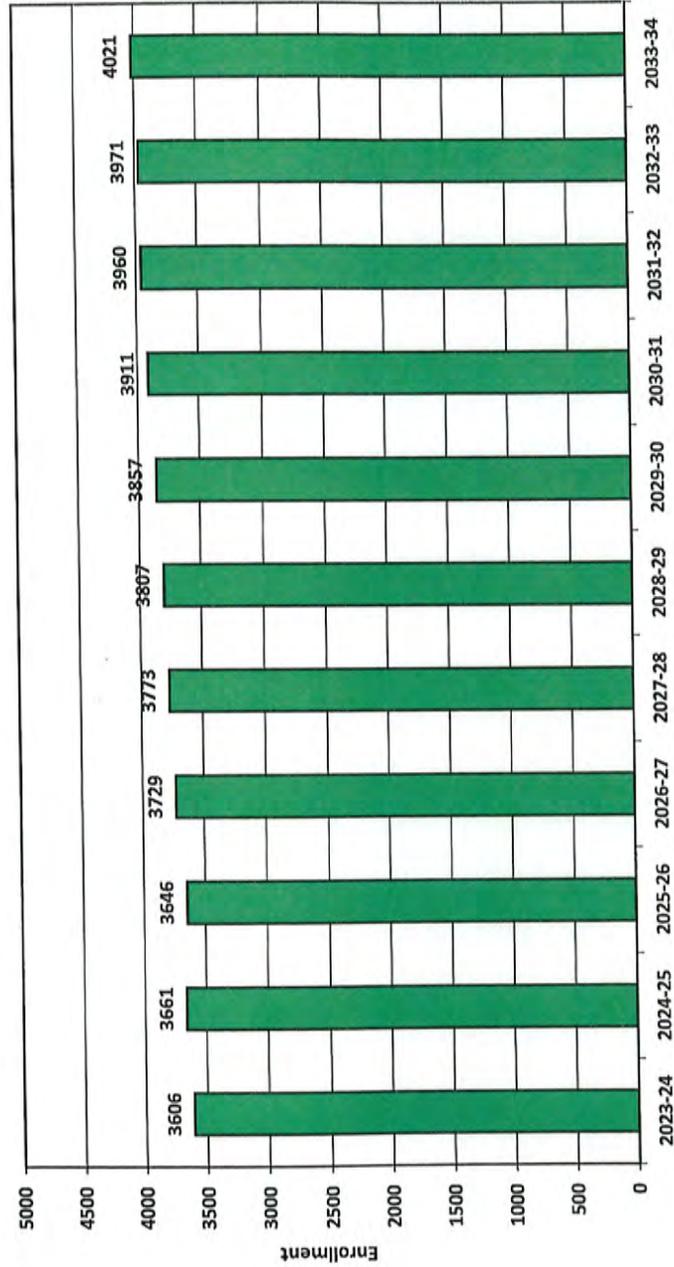
Projected Percentage Changes			
School Year	K-12	Diff.	%
2023-24	3606		
2024-25	3661	55	1.5%
2025-26	3646	-15	-0.4%
2026-27	3729	83	2.3%
2027-28	3773	44	1.2%
2028-29	3807	34	0.9%
2029-30	3857	50	1.3%
2030-31	3911	54	1.4%
2031-32	3960	49	1.3%
2032-33	3971	11	0.3%
2033-34	4021	50	1.3%
<b>Change</b>	<b>415</b>	<b>415</b>	<b>11.5%</b>

Projected Enrollment in Grade Combinations*									
School Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2023-24	1787	1644	2625	2482	1090	838	581	1951	1113
2024-25	1847	1704	2664	2521	1096	817	552	1946	1129
2025-26	1838	1694	2682	2538	1090	844	551	1941	1097
2026-27	1902	1758	2748	2604	1161	846	588	1960	1114
2027-28	1869	1724	2782	2637	1235	913	582	2038	1125
2028-29	1846	1701	2804	2659	1256	958	620	2095	1137
2029-30	1845	1699	2864	2718	1332	1019	706	2147	1128
2030-31	1821	1675	2838	2692	1284	1017	688	2225	1208
2031-32	1851	1704	2808	2661	1269	957	677	2245	1288
2032-33	1830	1683	2802	2655	1251	972	644	2277	1305
2033-34	1847	1699	2781	2633	1235	934	641	2311	1377

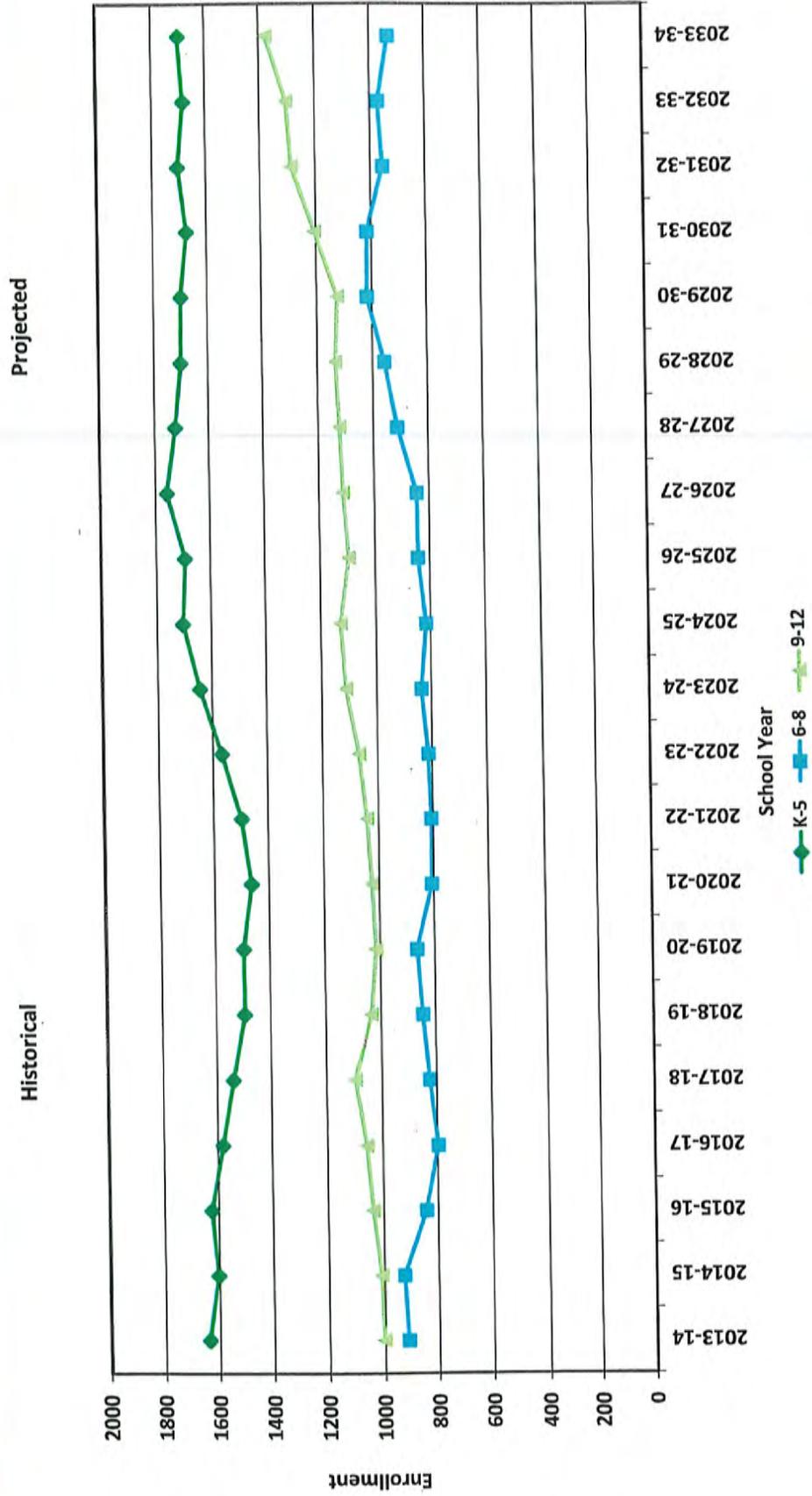
\*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

# Projected Enrollment

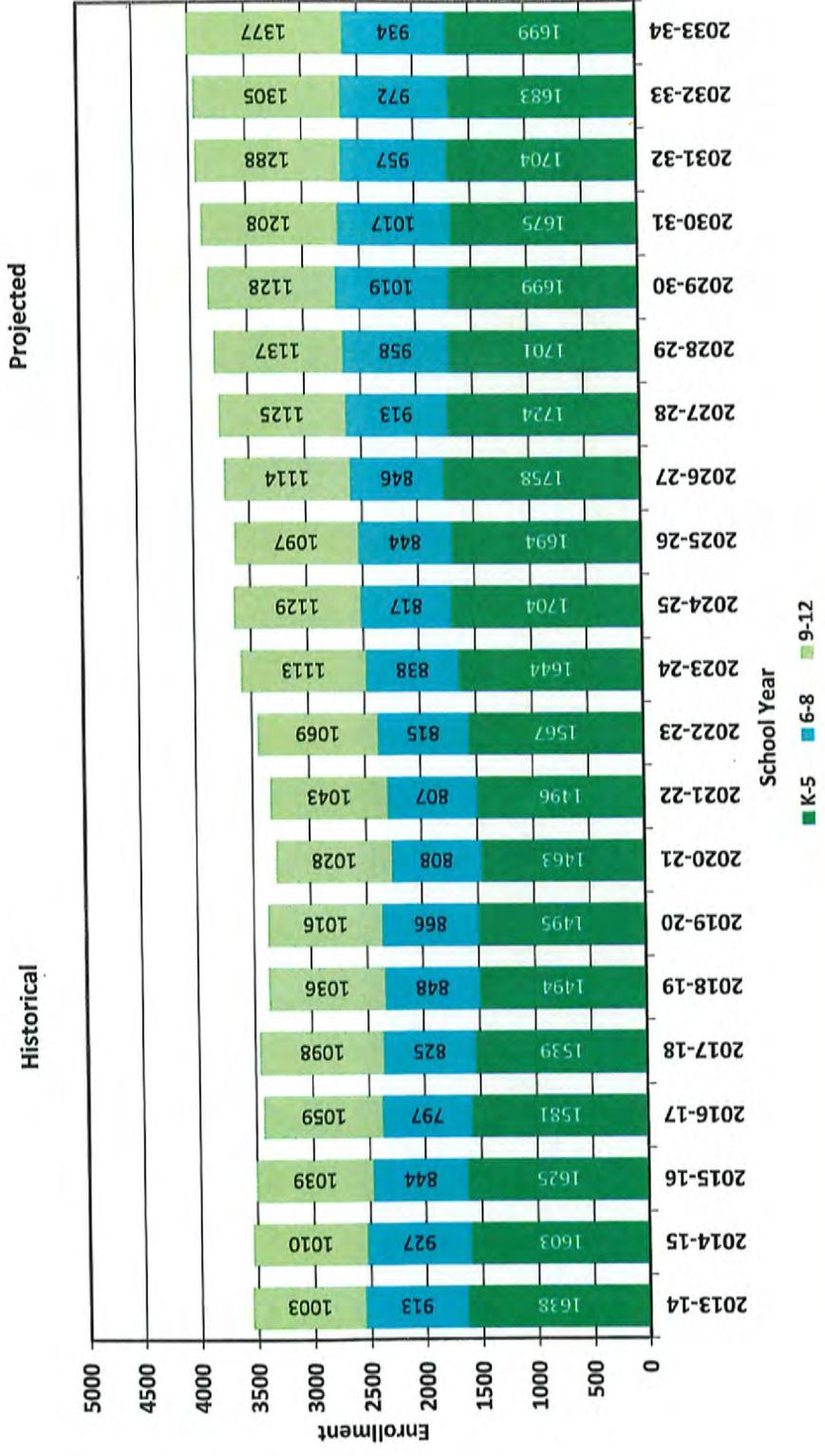
Grades K-12, School Years 2023-24 to 2033-34



# Historical & Projected Enrollments in Grade Combinations



# Historical & Projected Enrollments in Grade Combinations



# Birth-to-Kindergarten Relationship



# Additional Information

Year	Building Permits Issued (Source: HUD)	
	Single-Family	Multi-Units
2019	21	15
2020	28	3
2021	14	0
2022	11	21
2023	9 to date	0 to date

School Year	9 - 12 CTE	K - 12 Non-Public	K - 12 Choice-In	K - 12 Choice-Out	K - 12 Out-of-District SPED	K - 12 Homeschool
2019-20	n/a	n/a	n/a	n/a	n/a	n/a
2020-21	n/a	n/a	n/a	n/a	n/a	n/a
2021-22	n/a	n/a	n/a	n/a	n/a	n/a
2022-23	n/a	n/a	n/a	n/a	n/a	n/a
2023-24	0	191	18	157	44	41

\*The above data was provided by the District, with the exception of building permit data (provided by HUD).

"n/a" signifies that information was not provided by District.

\*\* < 10 Not reported, to protect subgroups with fewer than 10 students.

## **Appendix D: Current FY24 Enrollment By School, Grade and Month**

- **This is based on a new in-district enrollment protocol that has been instituted.**
- **Please note that the October total enrollment is what is used for Chapter 70.**
- **Enrollment AFTER October 1st is NOT part of the FY25 Chapter 70 formula.**

Enrollment 23-24	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Dawe Elementary</b>										
Kindergarten	69	70	70	70	75	73				
Grade 1	70	70	71	71	69	68				
Grade 2	80	80	80	79	79	75				
Grade 3	52	53	52	52	52	52				
Grade 4	60	60	61	62	63	64				
Grade 5	60	60	60	60	60	61				
	<b>391</b>	<b>393</b>	<b>394</b>	<b>394</b>	<b>398</b>	<b>393</b>				
<b>Gibbons Elementary</b>										
Kindergarten	63	63	62	62	64	66				
Grade 1	63	64	63	63	64	63				
Grade 2	63	63	63	63	63	64				
Grade 3	60	60	61	61	63	64				
Grade 4	62	63	62	62	64	64				
Grade 5	66	69	68	68	68	68				
	<b>377</b>	<b>382</b>	<b>379</b>	<b>379</b>	<b>386</b>	<b>389</b>				
<b>Hansen Elementary</b>										
Kindergarten	35	36	36	36	35	35				
Grade 1	43	44	45	45	49	51				
Grade 2	53	53	53	53	53	54				
Grade 3	37	37	36	36	37	37				
Grade 4	45	46	46	46	47	46				
Grade 5	40	40	40	40	44	45				
	<b>253</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>265</b>	<b>268</b>				
<b>Jones Early Childhood</b>										
Pre-School	143	144	143	139	144	148				
	<b>143</b>	<b>144</b>	<b>143</b>	<b>139</b>	<b>144</b>	<b>148</b>				
<b>South Elementary</b>										
Kindergarten	47	48	48	47	50	50				
Grade 1	55	55	55	56	59	59				
Grade 2	44	44	46	45	47	49				
Grade 3	48	48	48	49	50	51				
Grade 4	56	56	56	56	56	57				
Grade 5	44	44	44	45	45	46				
	<b>294</b>	<b>295</b>	<b>297</b>	<b>298</b>	<b>307</b>	<b>312</b>				
<b>Wilkins Elementary</b>										
Kindergarten	60	59	58	58	59	59				
Grade 1	76	75	75	77	76	77				
Grade 2	62	62	63	65	66	65				
Grade 3	39	38	39	42	41	41				
Grade 4	44	43	43	43	45	45				
Grade 5	41	40	39	39	41	41				
	<b>322</b>	<b>317</b>	<b>317</b>	<b>324</b>	<b>328</b>	<b>328</b>				
<b>O'Donnell Middle</b>										
Grade 6	254	254	256	255	258	258				
Grade 7	274	276	280	278	281	279				
Grade 8	305	303	303	303	304	305				
	<b>833</b>	<b>833</b>	<b>839</b>	<b>836</b>	<b>843</b>	<b>842</b>				
<b>Stoughton High</b>										
Grade 9	285	286	288	288	290	289				
Grade 10	247	246	247	246	245	248				
Grade 11	299	295	297	301	305	288				
Grade 12	264	265	267	267	267	286				
Grade 13	4	4	4	4	4	4				
	<b>1099</b>	<b>1096</b>	<b>1103</b>	<b>1106</b>	<b>1111</b>	<b>1115</b>				
192										
<b>TOTALS:</b>	<b>3712</b>	<b>3716</b>	<b>3728</b>	<b>3732</b>	<b>3782</b>	<b>3795</b>				

## **Appendix E: Current Multilingual Population By School/Grade and New Regulations**

- **New form for in-district review.**
- **New regulations taking effect for September 2024 have caused the hiring of 1.6 ELL Teachers.**
- **This was NOT in the SC FY25 Budget.**

**Total EL/FELs as of 3/1/24**

<b>School/Grade</b>	<b>Total ELs and FELS</b>
<b>Dawe Elementary</b>	
Grades K-2	39
Grades 3-5	29
<b>Totals</b>	<b>68</b>
<b>Gibbons Elementary</b>	
Grades K-2	37
Grades 3-5	28
<b>Totals</b>	<b>65</b>
<b>Hansen Elementary</b>	
Grades K-2	26
Grades 3-5	13
<b>Totals</b>	<b>39</b>
<b>Jones Early Childhood</b>	
Pre-School	21
<b>South Elementary</b>	
Grades K-2	29
Grades 3-5	21
<b>Totals</b>	<b>50</b>
<b>Wilkins Elementary</b>	
Grades K-2	68
Grades 3-5	41
<b>Totals</b>	<b>109</b>
<b>O'Donnell Middle School</b>	
Grades 6-8	170
<b>Totals</b>	<b>170</b>
<b>Stoughton High School</b>	
Grades 9-12	164
<b>Totals</b>	<b>164</b>
<b>Totals:</b>	<b>Total ELs and FELS</b>
	<b>686</b>

**Migrant/Newcomer at Shelters: 83 (K-5: 54 and 6-12: 29)**

## New DESE ELE Regulation Changes to be Implemented FY25

- **Pre-K ELs** - All Pre-K ELs must be administered the HLS. DESE will be coming out with a new Pre-K screening tool to replace the Pre-IPT or Pre-LAS. **All Pre-K students who are identified as ELs MUST now be coded in SIMS and should be listed as receiving ELE Services.** Like all other students, Pre-K screening and identification must occur within the first 30 days of school in September. ESL service delivery can be collaborative between the ESL teacher and general education teacher since it is assumed that PreK and Kindergarten classrooms are language rich learning environments.
- **Kindergarten Screening** - All incoming Kindergarten students who have a language other than English on their HLS **MUST** be screened with WIDA Screener for Kindergarten regardless of their EL or non-EL status when they were in Pre-K
- **Recommended Periods of ESL instruction** - Level 1 and Level 2 students are considered as *Foundational* and require 2-3 periods per day of ESL instruction. Level 3 and Level 4 students are considered *Transitional* and require one period of ESL instruction per day. One period is no less than 45 minutes
- **SLIFE** - additional DESE SLIFE guidance is forthcoming. Districts should identify SLIFE students so that they can better meet the academic and linguistic needs of these students. SLIFE students should be coded in the Department's Student
- **ELE Programs Less Segregation** - While ELE programs may require that ELs receive separate instruction for a limited period of time, the Department expects districts to carry out their chosen ELE programs in the least segregative manner
- **Use of the ML versus EL** - Multilingual Learners (MLs) when referring to students who are, or have been, consistently exposed to more than one language (including ELs, FELs, World Language learners, Heritage Language learners, students in dual language programs, etc.). English learner (EL) for policy, data reporting, and other purposes referring to the specific subset of MLs who are classified as ELs
- **Home Language Survey** - No more making changes on the HLS: Districts **MUST** use the HLS provided by DESE
- **Parent Notification** - Parent Notification letters must be given at the time of registration, Parent Placement letters must be given once a student is screened and qualifies for ESL services
- Information Management System (SIMS) using SIMS Data Element DOE41-01.
- **Newcomer Programs** - These programs are temporary, with students moving into general education classrooms as soon as possible, **generally within a year of entering the program.** There should be: clear entrance and exit criteria, a

common vision for culturally and linguistically sustaining practices that attend to newcomers' conceptual, analytic, and language practices simultaneously, social-emotional supports, and engaging families and community partners with the goal of promoting a sense of belonging for newcomers and their families in the school community

- **Proposal must be submitted to DESE for new program models with consultation with ELPAC** - A district that intends to offer a new sheltered English immersion or alternative instructional English learner program in the next academic year **MUST consult again** with the ELPAC before the complete proposal is submitted for the Department's review and demonstrate evidence that the ELPAC has received the final proposal
- **Reclassification** - Students with an overall score of 4.2 or more and a composite literacy score of 3.9 or more on ACCESS for ELLs have acquired enough English language skills to be reclassified by the district. Such students **MUST** be reclassified as former English learners (FELs).
- **FEL Monitoring** - FEL Monitoring may include regular, structured meetings between an ESL teacher and the students' content instruction teachers and/or the school-based language assessment team to discuss the student's academic progress; regular observations of student participation and performance; support systems to maximize learning opportunities in content classes; conversations with parents about student's academic performance and English language development. If a FEL student is reclassified, the district must obtain parent consent to place a student back in an ELE program.
- **ESL Services for Out of District Placement** - If a dually identified ELSWD is placed in an out of district program, it is the responsibility of the sending district to ensure that the student is receiving ESL services. Out of District ELSWDs must take the annual WIDA ACCESS assessment and their progress must be monitored.

## **Appendix F: Current Enrollment: Students with Disabilities by Grade Span**

- **New form for in-district review.**
- **District has further breakdown of data but because of privacy issues it is not shared.**

Special Education students by School	
Row Labels	Totals
<b>Dawe</b>	<b>74</b>
Grade 3-5	31
Kindergarten -2	43
<b>Gibbons</b>	<b>83</b>
Grade 3-5	49
Kindergarten -2	34
<b>Hansen</b>	<b>60</b>
Grade 3-5	34
Kindergarten -2	26
<b>Jones</b>	<b>69</b>
Total	69
<b>OMS</b>	<b>156</b>
Grade 6	48
Grade 7	44
Grade 8	64
<b>Out of District</b>	<b>46</b>
Grade 1-5	16
Grade 6-8	5
Grade 9 -12+	25
<b>SHS</b>	<b>158</b>
Grade 10	33
Grade 11	42
Grade 12	38
Grade 9	45
<b>South</b>	<b>65</b>
Grade 3-5	33
Kindergarten -2	32
<b>Wilkins</b>	<b>57</b>
Grade 3-5	21
Kindergarten -2	36
<b>Grand Total</b>	<b>768</b>

## **Appendix G: Health Services Data**

- **Data requires that we look at prioritizing this department.**

# STOUGHTON PUBLIC SCHOOLS

31 PIERCE STREET  
STOUGHTON, MA 02072  
www.stoughtonschools.org

Danielle Gallan, MSN-PH, FNP-C  
Director of Health Services

d\_gallan@stoughtonschools.org  
781.344.4000 ext 70107

February 12, 2024

Dear Dr. Baeta,

I appreciate the opportunity to outline the concerns surrounding decreasing the staffing in the nursing department. Decreasing staff in the department will create unsafe staffing, creating a greater liability for the district. I have outlined the stats for each school and the district as a whole from September 1, 2023 to February 12, 2024. These stats do not reflect the added concerns for drug use, behavioral health, homelessness, or our growing population of students with increasing health care/mental health needs. I can compile additional information to reflect these if necessary, given the impact of losing medication delegation due to unsafe staffing

I am happy to expand to include previous years if you believe that would be helpful.

2023-24 SY	SHS	OMS	Dawe	Gibbons	Wilkins	South	Hansen	Jones
Students	1110	841	395	388	326	307	264	148
Total of visits 9/1-2/12	4824	3672	5120	3625	3203	3300	2469	1107
Ave. daily visits	48	37	51	36	32	33	24	11
students with type 1 diabetes	7	1	1	1 (1 currently homeschooled)		1		
Students w/medical considerations requiring RN	752	563	286	222	215	203	147	82

With 3843 total students in the district and 2470 students with a medical, mental health, or other psycho-social consideration requiring nursing support working with 10 nurses and 2 part time clinic aides is the bare minimum in order to continue to be approved by MDPH for medication delegation. Being able to have medication delegation, which is granted based on safe staffing levels, is a significant cost savings which when we tally the areas and time that would require coverage would be a greater financial burden than is alleviated from cutting positions from the department. Nursing has worked to have all staff trained in epipen administration to provide life saving medication in the time of an anaphylactic reaction. This makes it so that a nurse is not required to attend every event/field trip/student activity, and allows for a safer situation for students so that they may receive the life saving intervention without delay. In regards to



coverage, there should be another float RN between the Gibbons and the Dawe given the acuity of the students and needs of those schools.

Below are some highlights that would affect not receiving MDPH medication delegation approval.

- Nurse (RN) would be required to attend all field trips including overnight field trips.
- Nurse (RN) would be required to attend all sporting events including practices and games
- Nurse (RN) would be required to attend all fine arts events including practices, performances and shows.
- Significant safety concerns regarding teachers and other non-nursing staff would no longer be able to give an epipen if a student was having an allergic reaction.

Regarding the visits at the Jones, the daily visits do not accurately reflect the work that is performed by that school nurse who is essential to the daily functions of that school. She not only is fluent in Portuguese which is utilized throughout the day in assisting families, staff and students, but also actively participates in all aspects of the school day including drop off, pick up, and attendance in addition to medication administration, g-tube feedings and the regular illness/injury traffic that comes into the clinic.

Regarding the part-time clinic aide positions; the position at the middle school has gone unfilled this year due to the pay scale. We have been supplementing the work with a sub-RN almost daily being paid through the CSHS grant. This has allowed the full time school nurse to be able to respond to emergencies, attend IEP/504 meetings, and student support meetings. The position at the high school is absolutely essential to the work, flow of the clinic, and the care delivery of that school. I cannot stress enough that Joanne Lerrette is essential to the care delivery at Stoughton High School.

If you have any questions or would like additional information please let me know.

Best,

Danielle Gallan, MSN-PH, FNP-C  
Director of Health Services  
Stoughton Public Schools



## **Appendix H: FY25 Chapter 70 Foundation Budget**

- **As per DESE.**
- **Note the Low-income percentage of 49.78% keeps SPS in Group 9.**
- **Group 9 is the reason for the SOA increase to SPS.**

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

FY25 Chapter 70 Foundation Budget

285 Stoughton



Foundation Enrollment	Base Foundation Components										Incremental Costs Above the Base				TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Pre-school	Half-Day	Full-Day	Elementary	Junior/Middle	High School	Vocational	Special Ed In-District	Special Ed Tuitioned-Out	English learners PK-5	English learners 6-8	English learners High School/Voc	Low Income		
	50	0	280	1,421	871	1,184	0	148	38	253	80	104	1,862	3,781	
1 Administration	11,710	0	131,149	665,583	407,968	554,574	0	478,433	146,886	29,342	9,875	13,765	176,314	2,625,611	
2 Instructional Leadership	21,148	0	236,867	1,202,059	736,825	1,001,609	0	0	0	51,347	17,279	24,090	835,384	4,126,649	
3 Classroom & Specialist Teachers	96,974	0	1,086,100	5,511,885	2,973,098	5,943,347	0	1,578,708	0	359,420	120,957	168,625	8,154,972	25,994,087	
4 Other Teaching Services	24,871	0	278,563	1,413,709	623,778	705,897	0	1,474,017	2,244	51,347	17,279	24,090	0	4,615,796	
5 Professional Development	3,835	0	42,977	218,137	144,928	191,039	0	76,156	0	14,670	4,937	6,882	395,628	1,099,188	
6 Instructional Materials, Equipment & Technol	13,444	0	150,576	764,171	468,398	1,018,737	0	63,670	0	35,127	11,822	16,481	58,076	2,600,500	
7 Guidance & Psychological Services	9,880	0	110,658	561,588	371,359	557,628	0	0	0	22,005	7,406	10,323	330,215	1,981,061	
8 Pupil Services	2,806	0	31,442	239,322	239,625	751,126	0	0	0	7,388	2,469	3,442	1,715,925	2,993,484	
9 Operations & Maintenance	26,928	0	301,595	1,530,596	1,017,087	1,340,583	0	534,431	0	88,022	29,622	41,296	0	4,910,171	
10 Employee Benefits/Fixed Charges*	40,545	0	454,098	2,304,578	1,507,527	1,820,364	0	696,519	0	81,696	27,493	38,327	1,335,613	8,216,760	
11 Special Education Tuition*	0	0	0	0	0	0	0	0	1,335,918	0	0	0	0	1,335,918	
<b>12 Total</b>	<b>252,141</b>	<b>0</b>	<b>2,824,026</b>	<b>14,411,670</b>	<b>8,490,603</b>	<b>13,884,905</b>	<b>0</b>	<b>4,811,932</b>	<b>1,485,058</b>	<b>740,314</b>	<b>249,140</b>	<b>347,320</b>	<b>13,002,127</b>	<b>60,499,236</b>	
13 Wage Adjustment Factor															
14 Low-income percentage															
15 Low-income group															

English learner foundation budget as % total foundation budget	2.2%
Low-income foundation budget as % total foundation budget	21.5%

Foundation Budget per Pupil	16,001
-----------------------------	--------

\*The wage adjustment factor is applied to underlying rates in all functions except instructional equipment, benefits and special education tuition.

Total foundation enrollment (column 14) does not include incremental costs above the base. The pupils are already counted in columns 1 to 7.

Special education enrollment assigns pupils in pre-kindergarten and half-time kindergarten an enrollment count of .5.

Special education in-district enrollment is an assumed percentage, representing 3.93 percent of K-12 non-vocational enrollment and 4.93 percent of vocational enrollment.

Special education tuitioned-out enrollment is also an assumed percentage, representing 1 percent of non-vocational K-12 enrollment.

Low-income enrollment is based on: (1) participation in Supplemental Nutrition Assistance Program (SNAP),

the Transitional Assistance for Families with Dependent Children (TAFDC), MassHealth (Medicaid), or foster care;

(2) homeless designation through the McKinney-Vento Homeless Education Assistance program;

or (3) verification as low income through a supplemental data collection process.

Low-income and English learner foundation budget increments are based on the number of students attending school in the district or district residents who attend charter schools.

The low-income percentage is the ratio of the low-income enrollment to:

the total students attending school in the district and the total resident students attending charter schools.

Each component of the foundation budget represents the enrollment in row 10 multiplied by the appropriate statewide foundation allotment.

Low-income group	Low-income %
Group 1	0-5.99%
Group 2	6-11.99%
Group 3	12-17.99%
Group 4	18-23.99%
Group 5	24-29.99%
Group 6	30-35.99%
Group 7	36-41.99%
Group 8	42-47.99%
Group 9	48-53.99%
Group 10	54-59.99%
Group 11	70-79.99%
Group 12	80%+

2023 9

## **Appendix I: Chapter 70 Town Required Contribution**

- **As per statute.**

Massachusetts Department of Elementary and Secondary Education  
Office of School Finance



**FY25 Chapter 70 Determination of City and Town Total Required Contribution**

**285 Stoughton**

<u>Effort Goal</u>		<u>FY25 Increments Toward Goal</u>	
1) 2022 equalized valuation	5,187,577,900	13) FY24 required local contribution	32,046,992
2) Uniform property percentage	0.3902%	14) Municipal revenue growth factor (DOR)	3.28%
3) Local effort from property wealth	20,241,695	15) FY25 preliminary contribution (13 raised by 14)	33,098,133
4) 2021 income	1,209,344,000	16) Preliminary contribution pct of foundation (15 / 8)	52.29%
5) Uniform income percentage	1.4299%	<b><i>If preliminary contribution is above the target share:</i></b>	
6) Local effort from income	17,291,822	17) Excess local effort (15 - 10)	
7) Combined effort yield (3 + 6)	37,533,517	18) 100% reduction toward target (17 x 100%)	
8) FY25 Foundation budget	63,300,823	19) FY25 required local contribution (15 - 18), capped at 90% of foundation	
9) Maximum local contribution (82.5% * 8)	52,223,179	20) Contribution as percentage of foundation (19 / 8)	
10) Target local contribution (lesser of 7 or 9)	37,533,517	<b><i>If preliminary contribution is below the target share:</i></b>	
11) Target local share (10 as % of 8)	59.29%	21) Shortfall from target local share (10 - 15)	4,435,384
12) Target aid share (100% minus 11)	40.71%	22) Shortfall percentage (11 - 16)	7.00%
		23) Added increment toward target (13 x 1% or 2%)*	320,470
		*1% if shortfall is between 2.5% and 7.5%; 2% if shortfall > 7.5%	
		24) Special increment toward 82.5% target**	0
		**if combined effort yield > 175% foundation	
		Combined effort yield as % of foundation	
		25) Shortfall from target after adding increments (10 - 15 - 23 - 24)	4,114,914
		26) FY25 required local contribution (15 + 23 + 24)	<b>33,418,603</b>
		27) Contribution as percentage of foundation (26 / 8)	52.79%

See a listing of all 351 communities

## **Appendix J: Net School Spending Projection**

- **Internal perspective set at 125%.**
- **Overall we have gone from 131.1% in FY20 to an estimated 18.8% in FY25.**
- **Estimated shortfall of \$3,724,278.**



## **Appendix K: FY25 State Per Pupil Budget Rates**

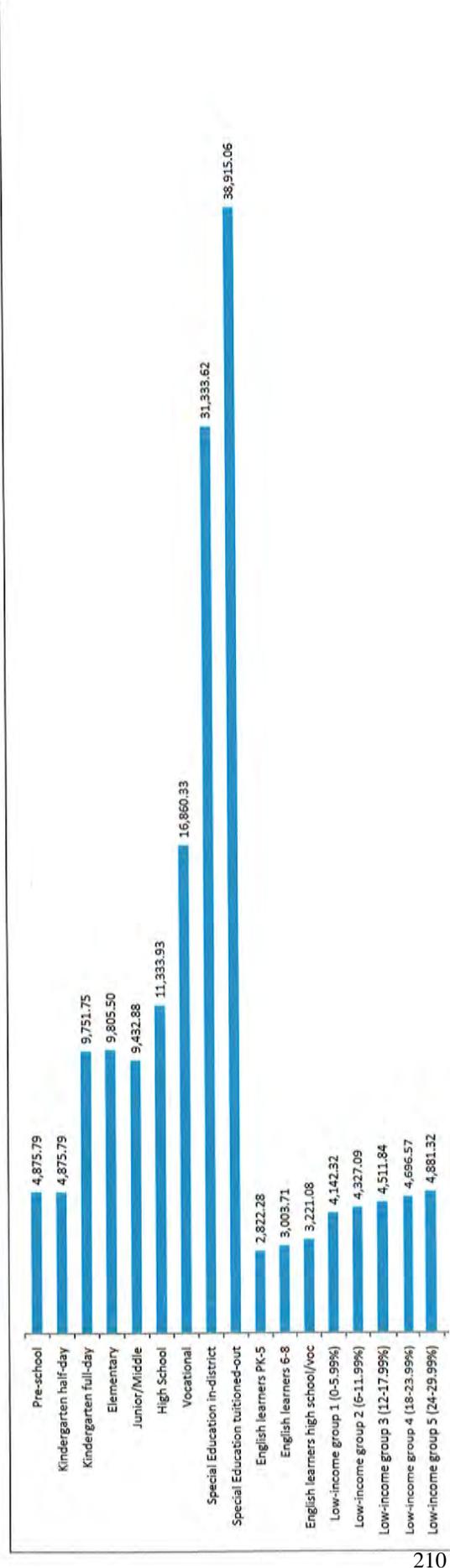
- **As per DESE.**
- **Areas that increase SPS Chapter 70 SOA includes: Special Education, ELL, Low-Income.**

Massachusetts Department of Elementary and Secondary Education  
Office of School Finance

Foundation Budget Rates Per Pupil, FY25 Chapter 70

	Administration	Instructional Leadership	Classroom & Specialist Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment & Technology	Guidance & Psychological Services	Pupil Services	Operations & Maintenance	Employee Benefits/Fixed Charges	Special Education Tuition	Total, All Categories
Pre-school	224.33	405.14	1,857.73	476.45	73.47	268.87	189.27	53.76	515.87	810.90	0.00	4,875.79
Kindergarten half-day	224.33	405.14	1,857.73	476.45	73.47	268.87	189.27	53.76	515.87	810.90	0.00	4,875.79
Kindergarten full-day	448.65	810.30	3,715.45	952.94	147.02	537.77	378.55	107.56	1,031.73	1,621.78	0.00	9,751.75
Elementary	448.65	810.30	3,715.40	952.94	147.04	537.77	378.55	161.32	1,031.73	1,621.80	0.00	9,805.50
Junior/Middle	448.65	810.30	3,269.57	685.98	159.38	537.77	408.39	263.52	1,118.52	1,730.80	0.00	9,432.88
High School	448.65	810.30	4,808.16	571.07	154.55	860.42	451.12	607.66	1,084.53	1,537.47	0.00	11,333.93
Vocational	448.65	810.30	8,173.93	571.07	255.51	1,505.73	451.12	607.66	2,029.75	2,006.61	0.00	16,860.33
Special Education in-district *	3,096.41	0.00	10,217.38	9,539.82	492.88	430.20	0.00	0.00	3,458.83	4,098.10	0.00	31,333.62
Special Education tuitioned-out ✈	3,702.76	0.00	0.00	56.56	0.00	0.00	0.00	0.00	0.00	0.00	35,155.74	38,915.06
English learners PK-5 ✈	111.09	194.40	1,360.76	194.40	55.54	138.84	83.31	27.78	333.25	322.51	0.00	2,822.28
English learners 6-8 ✈	118.24	206.89	1,448.24	206.89	59.11	147.78	88.67	29.56	354.67	343.66	0.00	3,003.71
English learners high school/voc ✈	126.78	221.87	1,553.06	221.87	63.38	158.47	95.08	31.70	380.34	368.53	0.00	3,221.08
Low-income group 1 (0-5.99%)	55.91	264.89	2,585.88	0.00	125.46	19.23	104.71	544.10	0.00	442.14	0.00	4,142.32
Low-income group 2 (6-11.99%)	58.40	276.71	2,701.21	0.00	131.06	20.09	109.38	588.37	0.00	461.87	0.00	4,327.09
Low-income group 3 (12-17.99%)	60.89	288.53	2,816.54	0.00	136.65	20.95	114.05	592.64	0.00	481.59	0.00	4,511.84
Low-income group 4 (18-23.99%)	63.39	300.34	2,931.87	0.00	142.24	21.80	118.72	616.90	0.00	501.31	0.00	4,696.57
Low-income group 5 (24-29.99%)	65.88	312.15	3,047.20	0.00	147.84	22.66	123.39	641.17	0.00	521.03	0.00	4,881.32
Low-income group 6 (30-35.99%)	72.74	344.67	3,364.62	0.00	163.23	25.03	136.24	707.96	0.00	575.30	0.00	5,389.79
Low-income group 7 (36-41.99%)	78.73	373.02	3,641.44	0.00	176.66	27.08	147.45	766.21	0.00	622.63	0.00	5,833.22
Low-income group 8 (42-47.99%)	84.72	401.38	3,918.27	0.00	190.09	29.15	158.66	824.45	0.00	669.56	0.00	6,276.68
Low-income group 9 (48-53.99%) ✈	90.70	429.74	4,195.10	0.00	203.52	31.19	169.87	882.71	0.00	717.30	0.00	6,720.13

Low-income group 10 (54-69.99%)	96.68	458.10	4,471.93	0.00	216.95	33.26	181.08	940.95	0.00	764.64	0.00	7,163.59
Low-income group 11 (70-79.99%)	105.80	501.28	4,893.48	0.00	237.40	36.39	198.15	1,029.66	0.00	836.71	0.00	7,838.87
Low-income group 12 (80%+)	114.92	544.47	5,315.04	0.00	257.85	39.53	215.22	1,118.35	0.00	908.79	0.00	8,514.17



## **Appendix L: Stoughton PS District Profile 2020-2024**

- **October 1st Enrollment Data for District from FY20 to FY24.**
- **Increase in total enrollment.**
- **Majority-Minority District.**
- **200% increase in ELL since January 2022.**

# Massachusetts School and District Profiles Stoughton

## Enrollment Data

Enrollment by Race/Ethnicity (2023-24)			
Race	% of District	% of State	
African American	26.1	9.6	
Asian	6.2	7.4	
Hispanic	16.4	25.1	
Native American	0.2	0.2	
White	44.6	53.0	
Native Hawaiian, Pacific Islander	0.4	0.1	
Multi-Race, Non-Hispanic	6.1	4.5	

212

Enrollment by Gender (2023-24)		
	District	State
Female	1,779	442,952
Male	1,906	470,307
Non-Binary	1	1,700
Total	3,686	914,959

Enrollment by Grade (2023-24)																
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Total
<a href="#">Edwin A Jones Early Childhood Center</a>	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113

<a href="#">Helen Hansen Elementary</a>	0	35	43	53	37	44	40	0	0	0	0	0	0	0	0	0	0	0	252
<a href="#">Joseph H Gibbons</a>	0	63	63	63	60	61	66	0	0	0	0	0	0	0	0	0	0	0	376
<a href="#">Joseph R Dawe Jr Elementary</a>	0	69	70	79	52	59	60	0	0	0	0	0	0	0	0	0	0	0	389
<a href="#">O'Donnell Middle School</a>	0	0	0	0	0	0	0	254	274	305	0	0	0	0	0	0	0	0	833
<a href="#">Richard L. Wilkins Elementary School</a>	14	57	76	62	39	44	41	0	0	0	0	0	0	0	0	0	0	0	333
<a href="#">South Elementary</a>	0	47	55	44	49	55	43	0	0	0	0	0	0	0	0	0	0	0	293
<a href="#">Stoughton High</a>	0	0	0	0	0	0	0	0	0	0	0	283	247	299	265	3	1,097	3	3,686
<b>District</b>	127	271	307	301	237	263	250	254	274	305	283	247	299	265	3	3,686			

Student Group	Kindergarten Enrollment (2023-24)						Full-day Kindergarten	
	Kindergarten Enrollment						Total	Percent
	Total	Part-time	Tuitioned	Full-time	Total	Percent	Total	Percent
All Students	271	0	0	271	271	100.0	271	100.0
High Needs	158	0	0	158	158	100.0	158	100.0
Low Income	129	0	0	129	129	100.0	129	100.0
LEP English language learner	48	0	0	48	48	100.0	48	100.0
Students with disabilities	40	0	0	40	40	100.0	40	100.0
African American/Black	75	0	0	75	75	100.0	75	100.0
American Indian or Alaskan Native	2							
Asian	17	0	0	17	17	100.0	17	100.0
Hispanic or Latino	40	0	0	40	40	100.0	40	100.0
Multi-race, non-Hispanic or Latino	18	0	0	18	18	100.0	18	100.0
White	119	0	0	119	119	100.0	119	100.0

# Massachusetts School and District Profiles Stoughton

## Selected Populations (2023-24)

Title	% of District	% of State
First Language not English	22.0	26.0
English Language Learner	11.5	13.1
Low-income	45.5	42.2
Students With Disabilities	20.0	20.2
High Needs	58.6	55.8

# Massachusetts School and District Profiles Stoughton

## Enrollment Data

Enrollment by Race/Ethnicity (2022-23)		
Race	% of District	% of State
African American	24.3	9.4
Asian	5.9	7.3
Hispanic	17.1	24.2
Native American	0.1	0.2
White	46.3	54.4
Native Hawaiian, Pacific Islander	0.3	0.1
Multi-Race, Non-Hispanic	5.8	4.4

215

Enrollment by Gender (2022-23)		
	District	State
Female	1,748	442,564
Male	1,829	469,563
Non-Binary	1	1,608
Total	3,578	913,735

Enrollment by Grade (2022-23)																
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Total
<a href="#">Edwin A. Jones Early Childhood Center</a>	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104

<a href="#">Helen Hansen Elementary</a>	0	40	54	38	50	38	44	0	0	0	0	0	0	0	0	0	0	0	0	264
<a href="#">Joseph H Gibbons</a>	0	54	59	57	60	67	52	0	0	0	0	0	0	0	0	0	0	0	0	349
<a href="#">Joseph R Dawe Jr Elementary</a>	0	72	79	53	61	55	60	0	0	0	0	0	0	0	0	0	0	0	0	380
<a href="#">O'Donnell Middle School</a>	0	0	0	0	0	0	0	264	284	267	0	0	0	0	0	0	0	0	0	815
<a href="#">Richard L. Wilkins Elementary School</a>	19	68	66	42	42	34	41	0	0	0	0	0	0	0	0	0	0	0	0	312
<a href="#">South Elementary</a>	0	47	48	49	52	42	43	0	0	0	0	0	0	0	0	0	0	0	0	281
<a href="#">Stoughton High</a>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	279	303	267	220	4	1,073
<b>District</b>	123	281	306	239	265	236	240	264	284	267	279	303	267	220	4	4	4	4	4	3,578

Student Group	Kindergarten Enrollment (2022-23)										Full-day Kindergarten	
	Kindergarten Enrollment					Full-time					Total	Percent
	Total	Part-time	Tuitioned	Full-time	Total	Total	Percent					
All Students	281	0	0	281	281	100.0						
High Needs	173	0	0	173	173	100.0						
Low Income	143	0	0	143	143	100.0						
LEP English language learner	47	0	0	47	47	100.0						
Students with disabilities	47	0	0	47	47	100.0						
African American/Black	28	0	0	28	28	100.0						
Asian	13	0	0	13	13	100.0						
Hispanic or Latino	32	0	0	32	32	100.0						
Multi-race, non-Hispanic or Latino	10	0	0	10	10	100.0						
Native Hawaiian or Pacific Islander	1											
White	197	0	0	197	197	100.0						

# Massachusetts School and District Profiles Stoughton

## Selected Populations (2022-23)

Title	% of District	% of State
First Language not English	21.3	25.0
English Language Learner	10.2	12.1
Low-income	45.0	42.3
Students With Disabilities	18.8	19.4
High Needs	57.3	55.1

# Massachusetts School and District Profiles Stoughton

## Enrollment Data

Enrollment by Race/Ethnicity (2021-22)		
Race	% of District	% of State
African American	24.9	9.3
Asian	6.2	7.2
Hispanic	15.4	23.1
Native American	0.2	0.2
White	46.7	55.7
Native Hawaiian, Pacific Islander	0.5	0.1
Multi-Race, Non-Hispanic	6.1	4.3

218

Enrollment by Gender (2021-22)		
	District	State
Female	1,651	442,763
Male	1,826	467,772
Non-Binary	0	994
Total	3,477	911,529

Enrollment by Grade (2021-22)																
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Total
<a href="#">Edwin A Jones Early Childhood Center</a>	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100



# Massachusetts School and District Profiles Stoughton

## Selected Populations (2021-22)

Title	% of District	% of State
First Language not English	19.5	23.9
English Language Learner	7.7	11.0
Low-income	46.3	43.8
Students With Disabilities	16.9	18.9
High Needs	56.4	55.6

# Massachusetts School and District Profiles Stoughton

## Enrollment Data

Enrollment by Race/Ethnicity (2020-21)		
Race	% of District	% of State
African American	24.7	9.3
Asian	6.1	7.2
Hispanic	14.4	22.3
Native American	0.1	0.2
White	48.7	56.7
Native Hawaiian, Pacific Islander	0.3	0.1
Multi-Race, Non-Hispanic	5.6	4.1

221

Enrollment by Gender (2020-21)		
	District	State
Female	1,630	443,625
Male	1,756	467,362
Non-Binary	0	478
Total	3,386	911,465

Enrollment by Grade (2020-21)																
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Total
<a href="#">Edwin A Jones Early Childhood Center</a>	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65

<a href="#">Helen Hansen Elementary</a>	0	34	47	38	39	46	37	0	0	0	0	0	0	0	0	0	0	0	0	241
<a href="#">Joseph H Gibbons</a>	0	52	61	60	56	58	63	0	0	0	0	0	0	0	0	0	0	0	0	350
<a href="#">Joseph R Dawe Jr Elementary</a>	0	50	56	56	70	57	77	0	0	0	0	0	0	0	0	0	0	0	0	366
<a href="#">O'Donnell Middle School</a>	0	0	0	0	0	0	0	250	268	290	0	0	0	0	0	0	0	0	0	808
<a href="#">Richard L. Wilkins Elementary School</a>	15	45	47	41	43	47	46	0	0	0	0	0	0	0	0	0	0	0	0	284
<a href="#">South Elementary</a>	0	46	40	38	35	34	44	0	0	0	0	0	0	0	0	0	0	0	0	237
<a href="#">Stoughton High</a>	0	0	0	0	0	0	0	0	0	0	0	0	0	290	242	232	264	7	1,035	
<b>District</b>	<b>80</b>	<b>227</b>	<b>251</b>	<b>233</b>	<b>243</b>	<b>242</b>	<b>267</b>	<b>250</b>	<b>268</b>	<b>290</b>	<b>290</b>	<b>242</b>	<b>232</b>	<b>264</b>	<b>7</b>	<b>1,035</b>				

Student Group	Kindergarten Enrollment				Full-day Kindergarten			
	Total	Part-time	Tuitioned	Full-time	Total	Percent	Total	Percent
All Students	227	0	0	227	227	100.0	227	100.0
High Needs	105	0	0	105	105	100.0	105	100.0
Economically Disadvantaged	86	0	0	86	86	100.0	86	100.0
LEP English language learner	21	0	0	21	21	100.0	21	100.0
Students with disabilities	20	0	0	20	20	100.0	20	100.0
African American/Black	52	0	0	52	52	100.0	52	100.0
American Indian or Alaskan Native	1							
Asian	10	0	0	10	10	100.0	10	100.0
Hispanic or Latino	39	0	0	39	39	100.0	39	100.0
Multi-race, non-Hispanic or Latino	16	0	0	16	16	100.0	16	100.0
Native Hawaiian or Pacific Islander	1							
White	108	0	0	108	108	100.0	108	100.0

# Massachusetts School and District Profiles Stoughton

## Selected Populations (2020-21)

Title	% of District	% of State
First Language not English	18.4	23.4
English Language Learner	7.3	10.5
Students With Disabilities	17.0	18.7
High Needs	51.0	51.0
Economically Disadvantaged	38.5	36.6

# Massachusetts School and District Profiles Stoughton

## Enrollment Data

Enrollment by Race/Ethnicity (2019-20)		
Race	% of District	% of State
African American	24.0	9.2
Asian	5.9	7.1
Hispanic	13.1	21.6
Native American	0.2	0.2
White	51.4	57.9
Native Hawaiian, Pacific Islander	0.3	0.1
Multi-Race, Non-Hispanic	5.1	3.9

224

Enrollment by Gender (2019-20)		
	District	State
Female	1,671	461,929
Male	1,821	486,554
Non-Binary	0	345
Total	3,492	948,828

Enrollment by Grade (2019-20)																
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Total
<a href="#">Edwin A. Jones Early Childhood Center</a>	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79

<a href="#">Helen Hansen Elementary</a>	0	48	41	37	46	36	41	0	0	0	0	0	0	0	0	0	249
<a href="#">Joseph H Gibbons</a>	0	59	62	57	67	61	64	0	0	0	0	0	0	0	0	0	370
<a href="#">Joseph R Dawe Jr Elementary</a>	0	53	58	63	54	71	44	0	0	0	0	0	0	0	0	0	343
<a href="#">O'Donnell Middle School</a>	0	0	0	0	0	0	0	270	292	304	0	0	0	0	0	0	866
<a href="#">Richard L. Wilkins Elementary School</a>	30	54	41	47	56	47	54	0	0	0	0	0	0	0	0	0	329
<a href="#">South Elementary</a>	0	41	35	35	29	46	48	0	0	0	0	0	0	0	0	0	234
<a href="#">Stoughton High</a>	0	0	0	0	0	0	0	0	0	0	0	0	255	240	264	257	1,022
<b>District</b>	109	255	237	239	252	261	251	270	292	304	255	240	264	257	6	6	3,492

Student Group	Kindergarten Enrollment (2019-20)									
	Kindergarten Enrollment					Full-day Kindergarten				
	Total	Part-time	Tuitioned	Full-time	Total	Percent				
All Students	255	0	0	255	255	100.0				
High Needs	113	0	0	113	113	100.0				
Economically Disadvantaged	92	0	0	92	92	100.0				
LEP English language learner	22	0	0	22	22	100.0				
Students with disabilities	29	0	0	29	29	100.0				
African American/Black	49	0	0	49	49	100.0				
Asian	12	0	0	12	12	100.0				
Hispanic or Latino	38	0	0	38	38	100.0				
Multi-race, non-Hispanic or Latino	22	0	0	22	22	100.0				
White	134	0	0	134	134	100.0				

Pre-Kindergarten Enrollment (2019-20)									
---------------------------------------	--	--	--	--	--	--	--	--	--

## Massachusetts School and District Profiles Stoughton

### Selected Populations (2019-20)

Title	% of District	% of State
First Language not English	17.4	23.0
English Language Learner	7.1	10.8
Students With Disabilities	17.3	18.4
High Needs	47.4	48.7
Economically Disadvantaged	31.9	32.8

## **Appendix M: District Analysis and Review Tools (DART) Overview of “Like Districts”**

- **The DESE District Analysis and Review Tool utilizes the demographics, student support, educator, financial and achievement data.**
- **SPS is compared to the Districts noted that range in size but aligned in numerous areas, for example Low Income, SWD, and assessment results.**

# Massachusetts School and District Profiles

## Stoughton

District(s) details

### Stoughton - 2023 District Assistance Level - Moderate progress toward targets

Comparable Districts Overview

\*Districts most similar to your district in terms of grades span, total enrollment, and special populations.  
 Orange-Shaded row: Your district

District Name	2023 Enrollment				2023 Next Gen MCAS										
	Total Enrollment #	Low Income %	SWD %	ELL %	Grades 3-8		Grade 10		Grades 5 and 8		Grades 3-8		Grade 1		
					ELA	Math	ELA	Math	Science	ELA	Math	ELA	Math	ELA	M
Agawam*	3,457	40.7	18.3	6.2	37%	35%	63%	48%	42%	45	44	56	56	56	56
Attleboro*	5,926	40.5	18.2	6.6	36%	39%	55%	47%	37%	46	50	50	50	50	50
Dennis-Yarmouth*	2,857	56.1	17.5	13.0	33%	28%	47%	43%	30%	42	38	48	38	48	48
Medford*	4,166	39.4	20.8	12.7	40%	36%	52%	39%	43%	48	50	43	50	43	43
Peabody*	5,875	46.0	21.2	12.9	32%	33%	42%	36%	31%	47	48	46	48	46	46
Rockland*	2,163	47.9	17.6	11.1	39%	42%	53%	47%	32%	49	51	39	51	39	39
Somerville*	4,815	50.8	19.8	23.3	39%	33%	53%	37%	36%	48	50	48	50	48	48
Stoughton*	3,578	45.0	18.8	10.2	38%	36%	51%	43%	45%	48	49	49	49	49	49
Watertown*	2,662	36.1	18.8	16.6	48%	44%	60%	62%	50%	54	52	49	52	49	49
West Springfield*	3,868	55.4	18.4	11.8	36%	31%	57%	49%	37%	50	47	42	47	42	42
Woburn*	4,276	38.7	20.6	10.8	40%	36%	56%	41%	41%	47	45	48	45	48	48

Comparable Districts Selection

Comparable District :

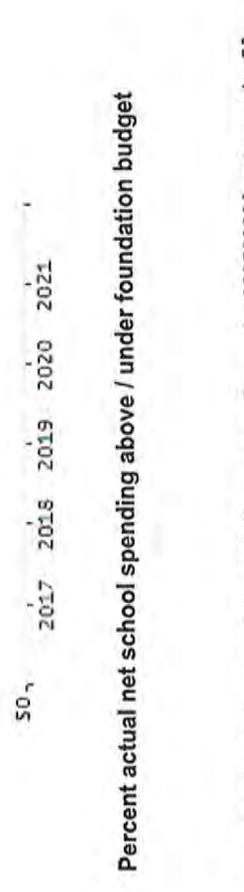
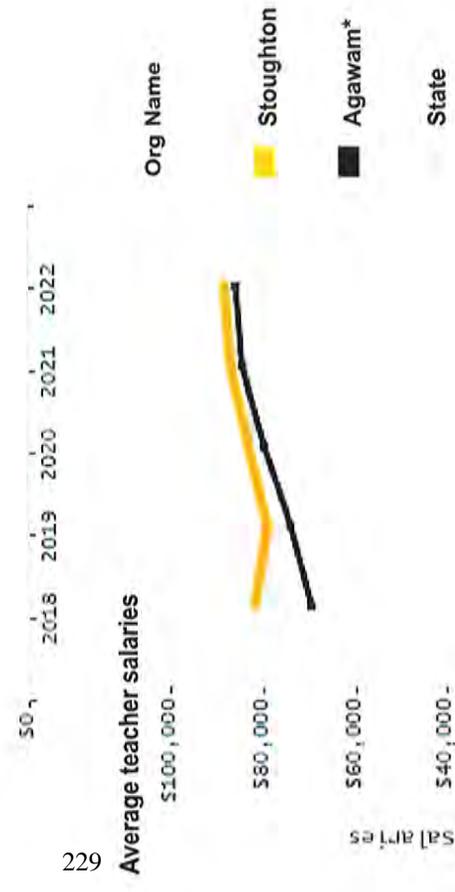
The analysis tab provides snapshots of district and school achievement, allowing you to easily track select data elements over time, and make sound, meaningful comparisons to the state or to 'comparable' organizations. The data elements in each Analysis section are linked to a broader strategic framework defining the characteristics of effective educational organizations and cover a broad range of district and school interests including demographic, assessment, student support, educator, financial, and achievement gap data. This data, in combination with other data found on this website, may be utilized by district and school leaders in enacting each of the six district standards upon which district reviews, improvement planning, and other forms of accountability and assistance are based: Leadership & Governance, Curriculum & Instruction, Assessment, Human Resources & Professional Development, Student Support, and Financial & Asset Management.

Select Category :

# Massachusetts School and District Profiles

## Stoughton

Comparable District : Agawam\*



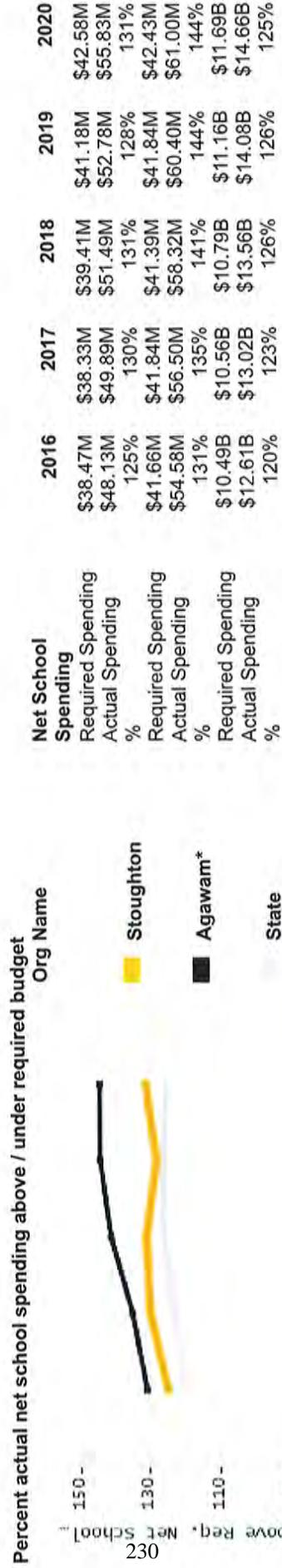
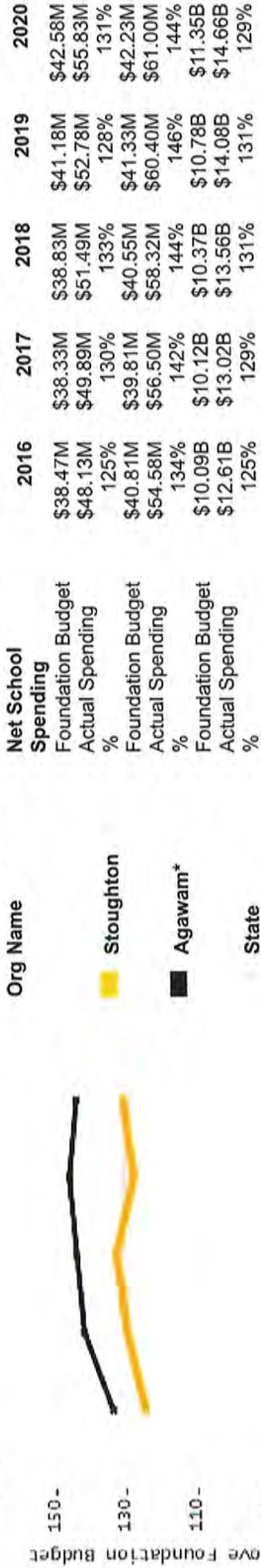
**Expenditures**

	2018	2019	2020	2021	2022
Pupils(FTE)	3,743.8	3,701.5	3,684.5	3,611.6	3,740.1
Total	\$59.06M	\$60.71M	\$62.97M	\$66.92M	\$68.32M
per Pupil	\$15,775	\$16,401	\$17,091	\$18,530	\$18,266
Pupils(FTE)	3,955.6	3,868.8	3,848.2	3,628.7	3,675.4
Total	\$66.25M	\$69.01M	\$68.67M	\$71.45M	\$75.38M
per Pupil	\$16,747	\$17,837	\$17,844	\$19,690	\$20,510
Pupils(FTE)	986,707.6	1,033,015.6	1,032,279.4	992,857.2	1,003,168.4
Total	\$16.29B	\$17.70B	\$18.14B	\$18.93B	\$20.20B
per Pupil	\$16,506	\$17,131	\$17,573	\$19,066	\$20,134

**Salaries**

	2017	2018	2019	2020	2021
Teachers (FTE)	299.0	308.0	303.0	304.2	300.1
Total	\$24.52M	\$24.39M	\$25.25M	\$26.52M	\$26.55M
Avg	\$82,056	\$79,272	\$83,327	\$87,196	\$88,471
Teachers (FTE)	328.0	325.0	320.5	307.1	305.9
Total	\$22.81M	\$24.11M	\$25.58M	\$25.96M	\$26.27M
Avg	\$69,650	\$74,116	\$79,828	\$84,533	\$85,887
Teachers (FTE)	69,643.0	70,360.8	70,582.6	75,076.2	75,033.2
Total	\$5.48B	\$5.64B	\$5.81B	\$6.28B	\$6.46B
Avg	\$78,670	\$80,204	\$82,379	\$83,586	\$86,118

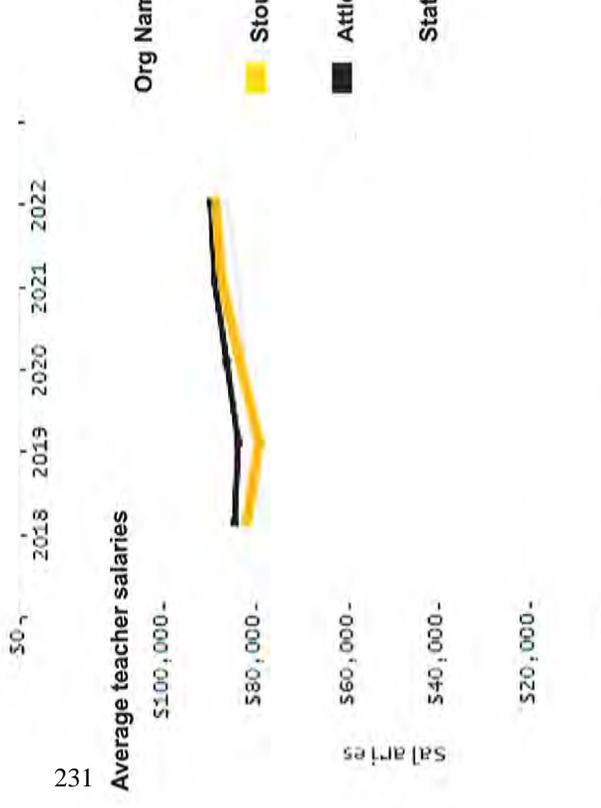
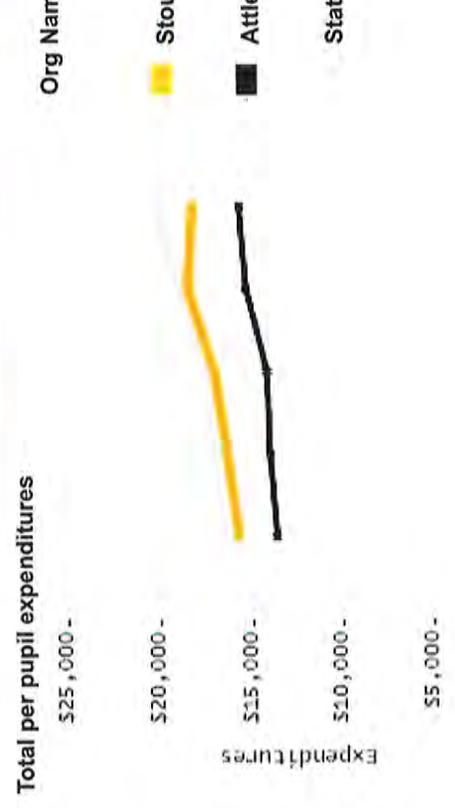
Percent actual net school spending above / under foundation budget



# Massachusetts School and District Profiles

## Stoughton

Comparable District :



Percent actual net school spending above / under foundation budget

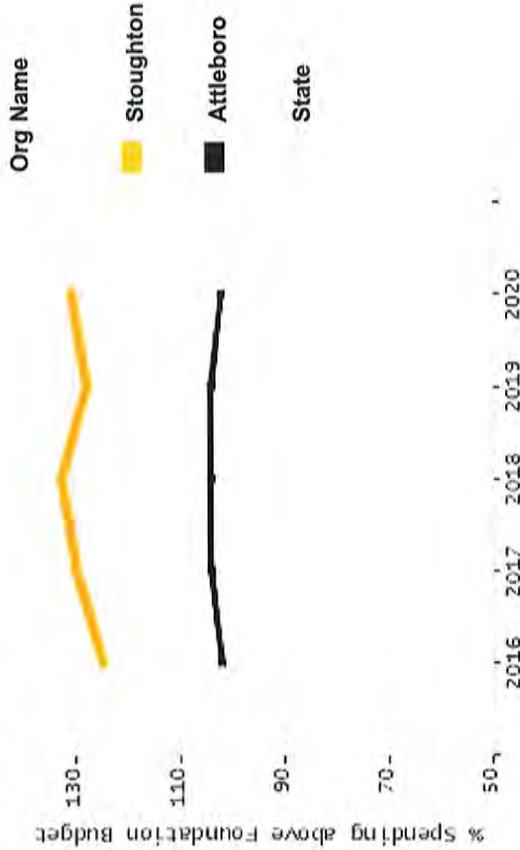
Year	Stoughton	Attleboro	State
2018	308.0	308.0	303.0
2019	308.0	308.0	303.0
2020	303.0	303.0	303.0
2021	304.2	304.2	304.2
2022	300.1	300.1	300.1

Expenditures

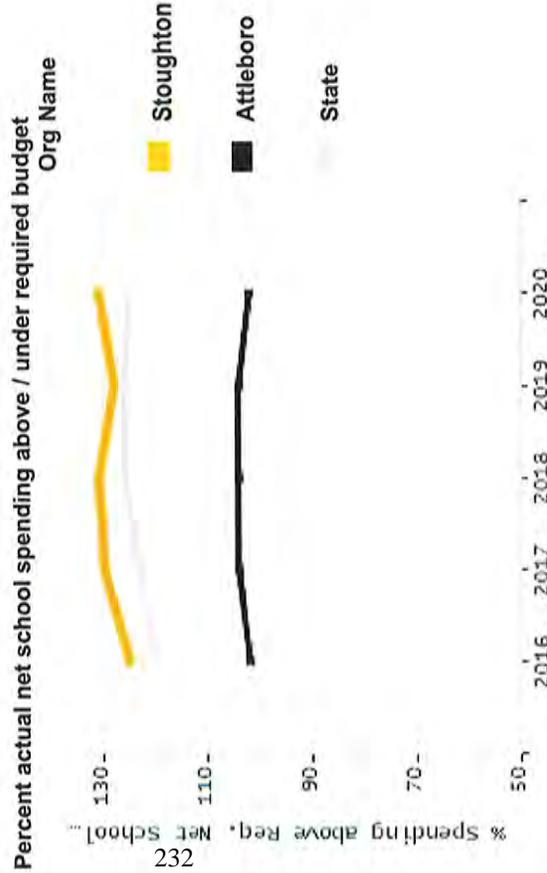
	2018	2019	2020	2021	2022
Pupils(FTE) Total	3,743.8	3,701.5	3,684.5	3,611.6	3,740.1
per Pupil	\$59,06M	\$60.71M	\$62.97M	\$66.92M	\$68.32M
Pupils(FTE) Total	\$15,775	\$16,401	\$17,091	\$18,530	\$18,266
per Pupil	6,349.8	6,401.5	6,476.4	6,202.9	6,367.3
Pupils(FTE) Total	\$86.73M	\$89.93M	\$92.01M	\$95.09M	\$100.07M
per Pupil	\$13,659	\$14,048	\$14,206	\$15,329	\$15,716
Pupils(FTE) Total	986,707.6	1,033,015.6	1,032,279.4	992,857.2	1,003,168.4
per Pupil	\$16.29B	\$17.70B	\$18.14B	\$18.93B	\$20.20B
	\$16,506	\$17,131	\$17,573	\$19,066	\$20,134

Salaries

	2017	2018	2019	2020	2021
Teachers (FTE) Total	299.0	308.0	303.0	304.2	300.1
Avg	\$24,52M	\$24.39M	\$25.25M	\$26.52M	\$26.55M
Teachers (FTE) Total	\$82,056	\$79,272	\$83,327	\$87,196	\$88,471
Avg	362.0	380.0	383.9	383.9	388.6
Teachers (FTE) Total	\$30.67M	\$31.82M	\$33.10M	\$34.08M	\$34.80M
Avg	\$84,669	\$83,792	\$86,233	\$88,775	\$89,550
Teachers (FTE) Total	69,643.0	70,360.8	70,582.6	75,076.2	75,033.2
Avg	\$5,488	\$5.64B	\$5.81B	\$6.28B	\$6.46B
	\$78,670	\$80,204	\$82,379	\$83,586	\$86,118



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$68.33M	\$68.47M	\$69.50M	\$72.98M	\$77.76M
Actual Spending	\$69.56M	\$71.09M	\$72.58M	\$75.95M	\$79.34M
%	102%	104%	104%	104%	102%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%

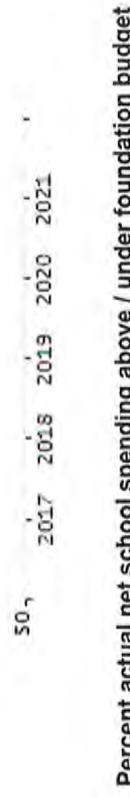
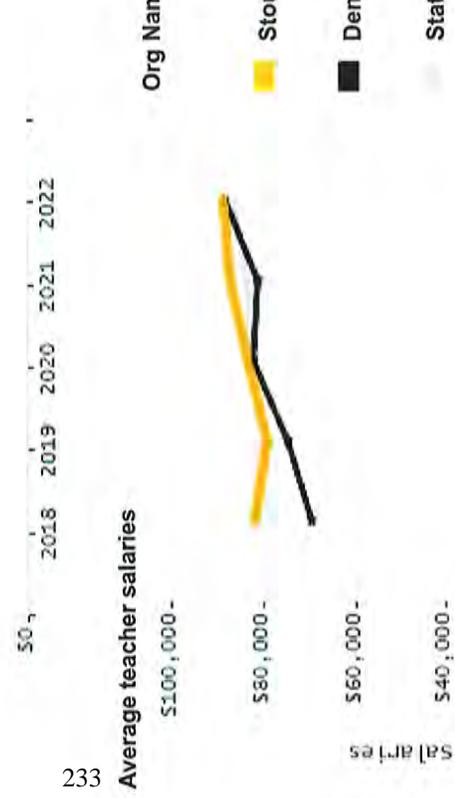
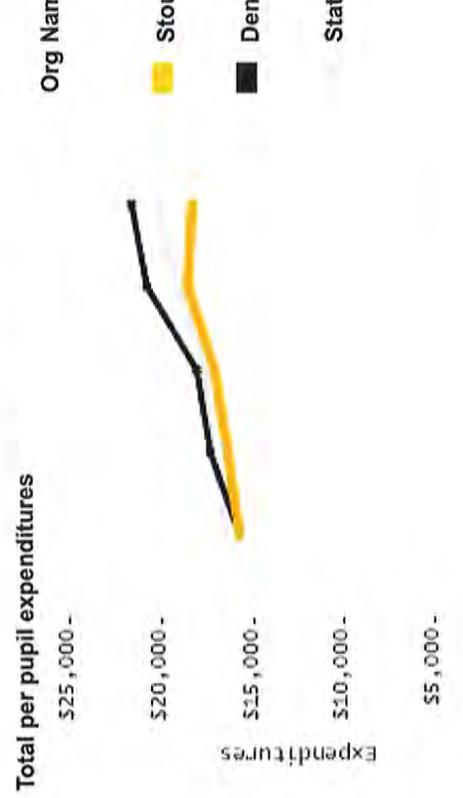


Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$68.33M	\$68.47M	\$69.82M	\$72.98M	\$77.76M
Actual Spending	\$69.56M	\$71.09M	\$72.58M	\$75.95M	\$79.34M
%	102%	104%	104%	104%	102%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

# Massachusetts School and District Profiles

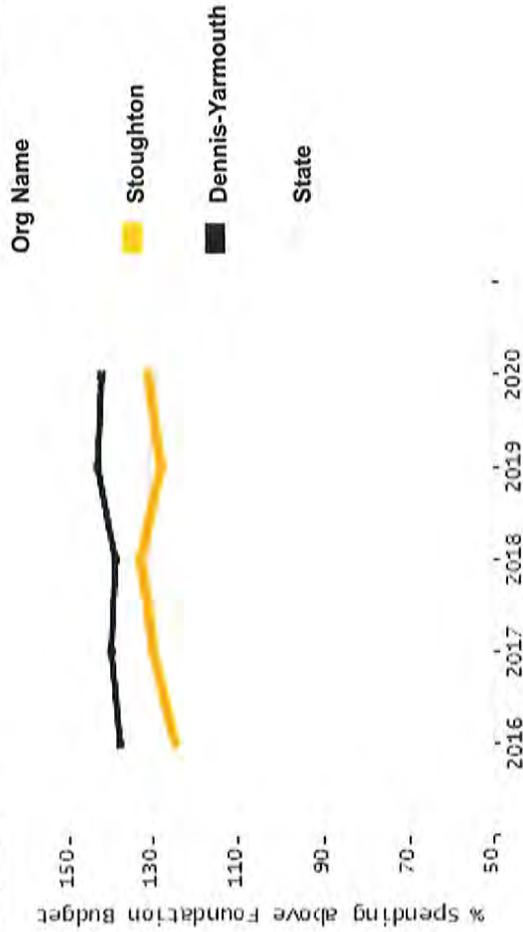
## Stoughton

Comparable District :

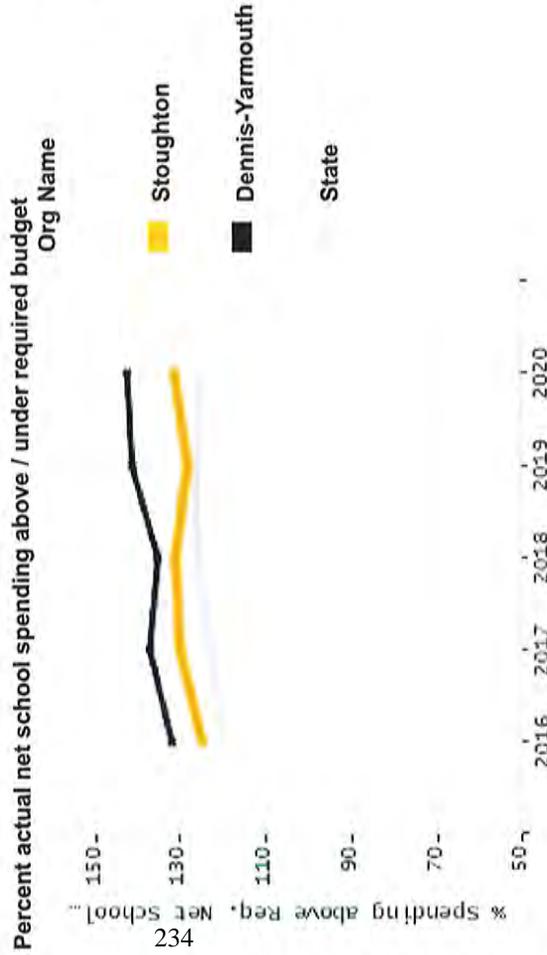


Expenditures	2018	2019	2020	2021	2022
Pupils(FTE) Total	3,743.8	3,701.5	3,684.5	3,611.6	3,740.1
per Pupil	\$59,06M	\$60,71M	\$62,97M	\$66,92M	\$68,32M
Pupils(FTE) Total	\$15,775	\$16,401	\$17,091	\$18,530	\$18,266
per Pupil	3,553.6	3,522.7	3,515.9	3,299.9	3,358.4
Pupils(FTE) Total	\$56,07M	\$61,05M	\$63,46M	\$68,40M	\$72,40M
per Pupil	\$15,777	\$17,330	\$18,050	\$20,728	\$21,558
Pupils(FTE) Total	986,707.6	1,033,015.6	1,032,279.4	992,857.2	1,003,168.4
per Pupil	\$16,29B	\$17,70B	\$18,14B	\$18,93B	\$20,20B
per Pupil	\$16,506	\$17,131	\$17,573	\$19,066	\$20,134

Salaries	2017	2018	2019	2020	2021
Teachers (FTE) Total	299.0	308.0	303.0	304.2	300.1
Avg	\$24,52M	\$24,39M	\$25,25M	\$26,52M	\$26,55M
Teachers (FTE) Total	\$82,056	\$79,272	\$83,327	\$87,196	\$88,471
Avg	291.0	286.0	269.5	271.0	271.1
Teachers (FTE) Total	\$20,20M	\$21,33M	\$22,13M	\$21,95M	\$23,89M
Avg	\$69,519	\$74,673	\$82,126	\$81,000	\$88,109
Teachers (FTE) Total	69,643.0	70,360.8	70,582.6	75,076.2	75,033.2
Avg	\$5,48B	\$5,64B	\$5,81B	\$6,28B	\$6,46B
Avg	\$78,670	\$80,204	\$82,379	\$83,586	\$86,118



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$35.46M	\$36.71M	\$36.83M	\$38.31M	\$40.30M
Actual Spending	\$49.08M	\$51.25M	\$51.05M	\$54.70M	\$57.37M
%	138%	140%	139%	143%	142%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%

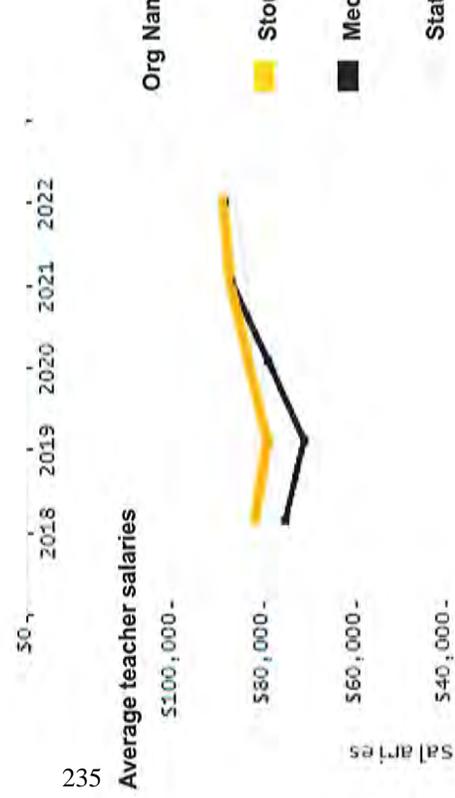
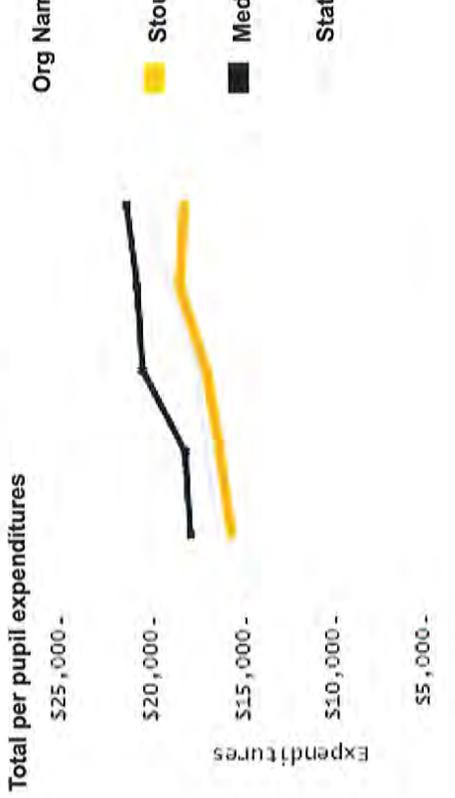


Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$37.09M	\$37.48M	\$37.69M	\$38.71M	\$40.30M
Actual Spending	\$49.08M	\$51.25M	\$51.05M	\$54.70M	\$57.37M
%	132%	137%	135%	141%	142%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

# Massachusetts School and District Profiles

## Stoughton

Comparable District :



235

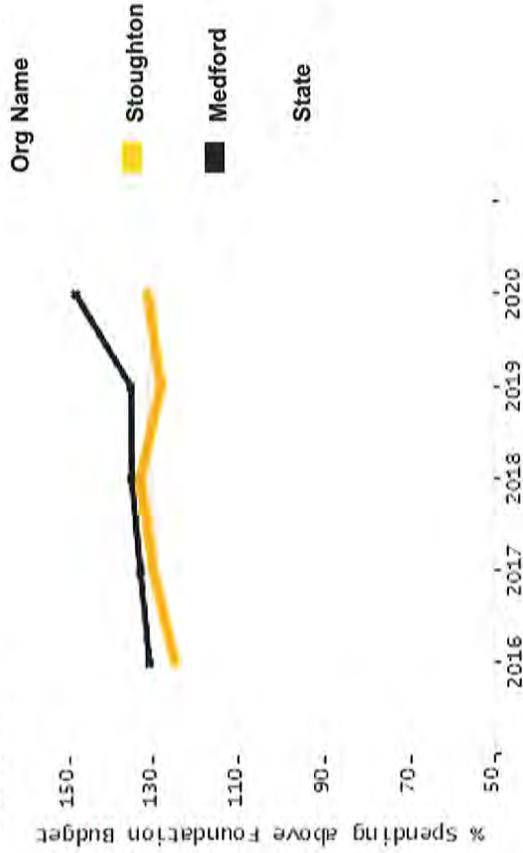
**Expenditures**

	2018	2019	2020	2021	2022
Pupils(FTE) Total	3,743.8	3,701.5	3,684.5	3,611.6	3,740.1
per Pupil	\$59,06M	\$60,71M	\$62,97M	\$66,92M	\$68,32M
Pupils(FTE) Total	\$15,775	\$16,401	\$17,091	\$18,530	\$18,266
per Pupil	4,808.2	4,745.1	4,719.2	4,473.0	4,645.7
Pupils(FTE) Total	\$86,50M	\$86,67M	\$97,02M	\$93,08M	\$99,29M
per Pupil	\$17,990	\$18,265	\$20,558	\$20,810	\$21,372
Pupils(FTE) Total	986,707.6	1,033,015.6	1,032,279.4	992,857.2	1,003,168.4
per Pupil	\$16,29B	\$17,70B	\$18,14B	\$18,93B	\$20,20B
	\$16,506	\$17,131	\$17,573	\$19,066	\$20,134

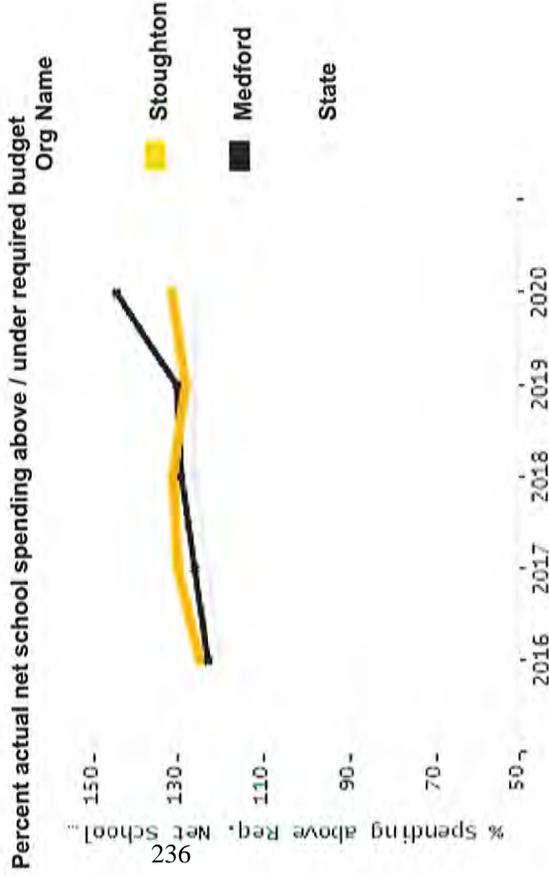
**Salaries**

	2017	2018	2019	2020	2021
Teachers (FTE) Total	299.0	308.0	303.0	304.2	300.1
Avg	\$24,52M	\$24,39M	\$25,25M	\$26,52M	\$26,55M
Teachers (FTE) Total	\$82,056	\$79,272	\$83,327	\$87,196	\$88,471
Avg	394.0	410.0	400.5	397.2	383.8
Teachers (FTE) Total	\$29,67M	\$29,18M	\$31,60M	\$34,54M	\$33,84M
Avg	\$75,323	\$71,115	\$78,910	\$86,949	\$88,179
Teachers (FTE) Total	69,643.0	70,360.8	70,582.6	75,076.2	75,033.2
Avg	\$5,48B	\$5,64B	\$5,81B	\$6,28B	\$6,46B
	\$78,670	\$80,204	\$82,379	\$83,586	\$86,118

Percent actual net school spending above / under foundation budget



Net School Spending	2016	2017	2018	2019	2020
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$52.83M	\$53.58M	\$54.71M	\$55.51M	\$58.38M
Actual Spending	\$69.28M	\$71.15M	\$74.01M	\$75.10M	\$86.68M
%	131%	133%	135%	135%	148%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%

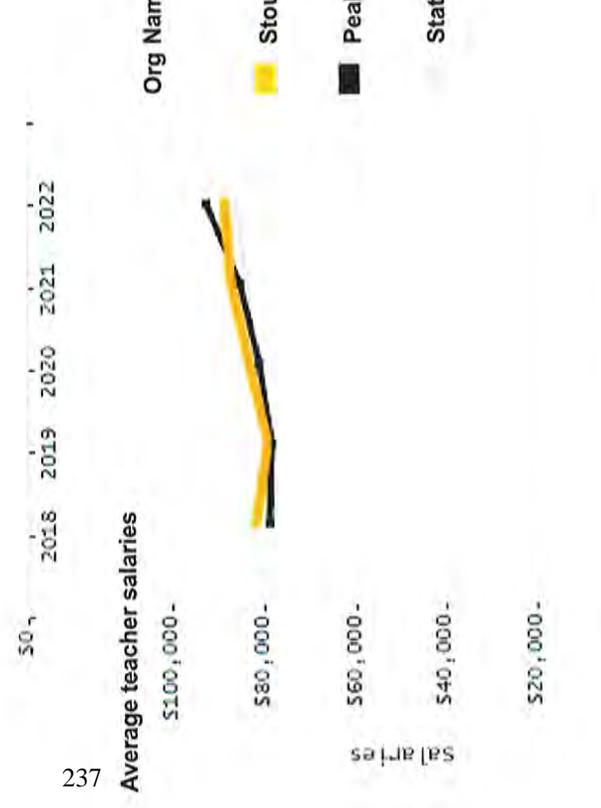
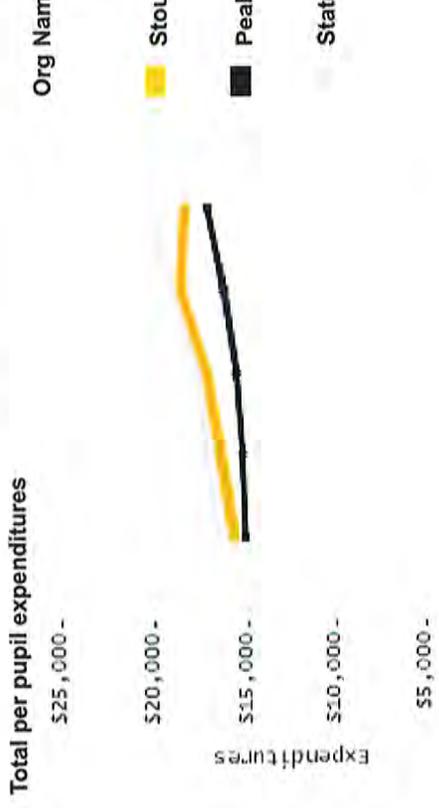


Net School Spending	2016	2017	2018	2019	2020
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$56.54M	\$56.27M	\$57.20M	\$57.80M	\$60.22M
Actual Spending	\$69.28M	\$71.15M	\$74.01M	\$75.10M	\$86.68M
%	123%	126%	129%	130%	144%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

# Massachusetts School and District Profiles

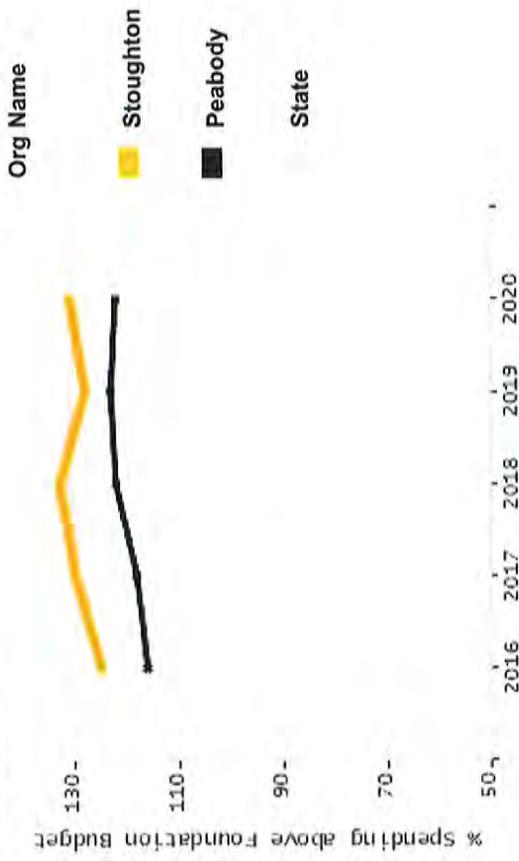
## Stoughton

Comparable District :

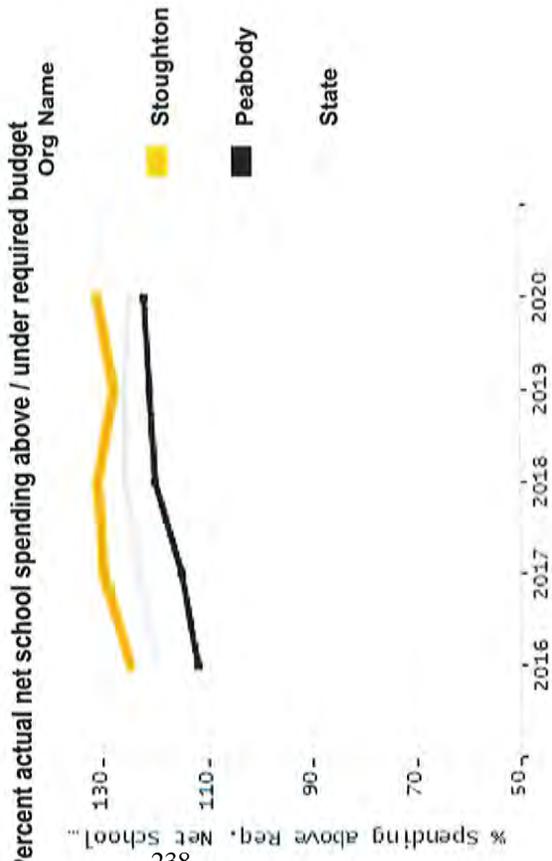


Percent actual net school spending above / under foundation budget

Year	Stoughton	Peabody	State
2018	308.0	308.0	303.0
2019	\$24,39M	\$24,39M	\$25,25M
2020	\$79,272	\$79,272	\$83,327
2021	\$87,196	\$87,196	\$87,196
2022	\$88,471	\$88,471	\$88,471



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$62.37M	\$62.46M	\$63.75M	\$65.18M	\$69.61M
Actual Spending	\$72.40M	\$73.52M	\$77.47M	\$80.24M	\$85.01M
%	116%	118%	122%	123%	122%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$64.48M	\$63.86M	\$64.70M	\$66.20M	\$69.61M
Actual Spending	\$72.40M	\$73.52M	\$77.47M	\$80.24M	\$85.01M
%	112%	115%	120%	121%	122%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

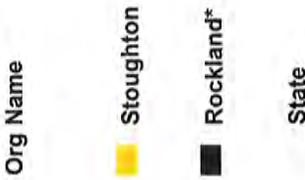
# Massachusetts School and District Profiles

## Stoughton

Comparable District :  

Total per pupil expenditures

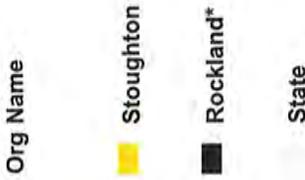
Expenditures	2018	2019	2020	2021	2022
Pupils(FTE) Total	3,743.8	3,701.5	3,684.5	3,611.6	3,740.1
per Pupil	\$59,06M	\$60.71M	\$62.97M	\$66.92M	\$68.32M
Pupils(FTE) Total	\$15,775	\$16,401	\$17,091	\$18,530	\$18,266
per Pupil	2,380.3	2,436.0	2,450.9	2,329.3	2,314.4
Pupils(FTE) Total	\$38.38M	\$40.61M	\$40.38M	\$43.83M	\$47.23M
per Pupil	\$16,123	\$16,669	\$16,474	\$18,817	\$20,407
Pupils(FTE) Total	986,707.6	1,033,015.6	1,032,279.4	992,857.2	1,003,168.4
per Pupil	\$16.29B	\$17.70B	\$18.14B	\$18.93B	\$20.20B
per Pupil	\$16,506	\$17,131	\$17,573	\$19,066	\$20,134



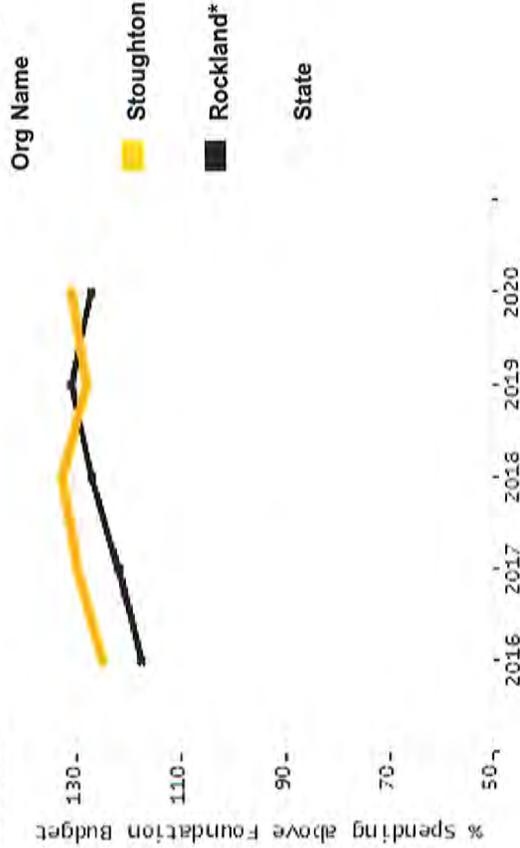
239

Average teacher salaries

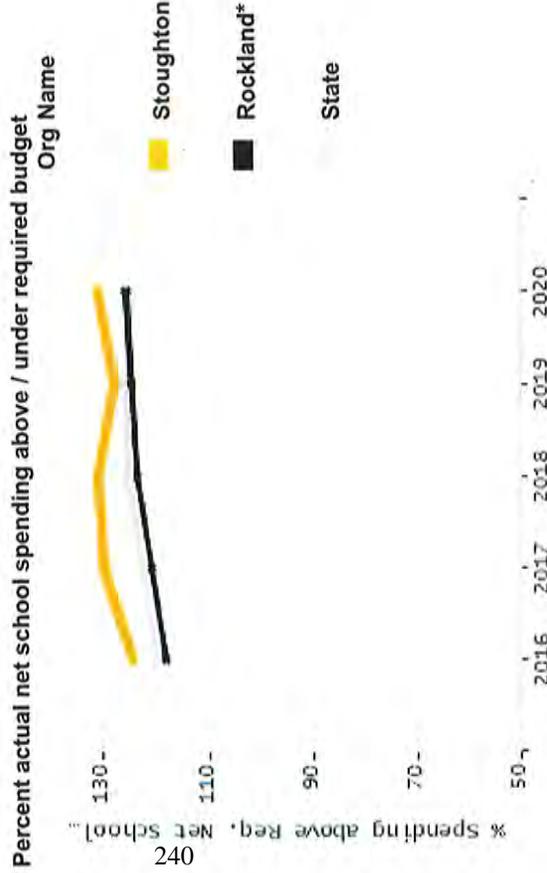
Salaries	2017	2018	2019	2020	2021
Teachers (FTE) Total	299.0	308.0	303.0	304.2	300.1
Avg	\$24.52M	\$24.39M	\$25.25M	\$26.52M	\$26.55M
Teachers (FTE) Total	\$82,056	\$79,272	\$83,327	\$87,196	\$88,471
Avg	153.0	174.0	174.1	176.4	175.2
Teachers (FTE) Total	\$11.58M	\$11.93M	\$12.53M	\$12.70M	\$14.22M
Avg	\$75,578	\$68,653	\$71,942	\$71,980	\$81,156
Teachers (FTE) Total	69,643.0	70,360.8	70,582.6	75,076.2	75,033.2
Avg	\$5.48B	\$5.64B	\$5.81B	\$6.28B	\$6.46B
Avg	\$78,670	\$80,204	\$82,379	\$83,586	\$86,118



Percent actual net school spending above / under foundation budget



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$25.19M	\$25.81M	\$25.97M	\$25.87M	\$27.54M
Actual Spending	\$29.68M	\$31.60M	\$32.91M	\$33.82M	\$34.90M
%	118%	122%	127%	131%	127%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%

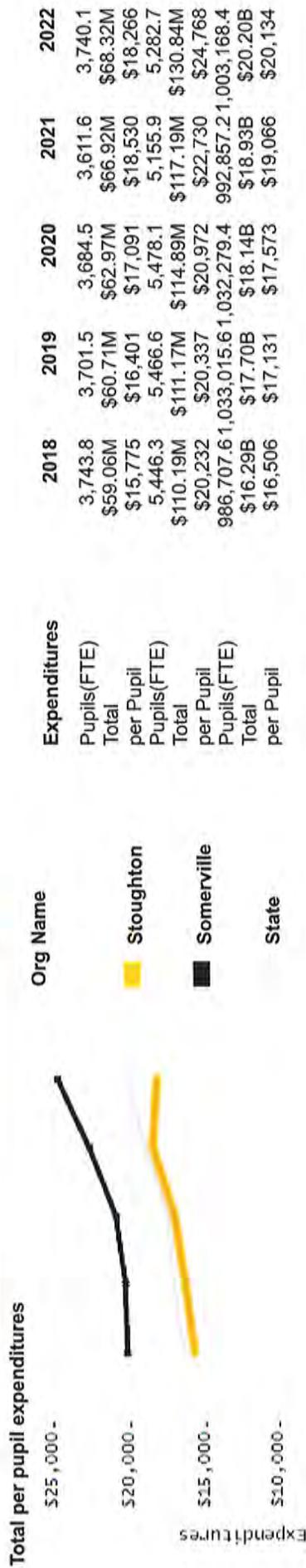


Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$25.19M	\$26.07M	\$26.51M	\$27.12M	\$27.64M
Actual Spending	\$29.68M	\$31.60M	\$32.91M	\$33.82M	\$34.90M
%	118%	121%	124%	125%	126%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

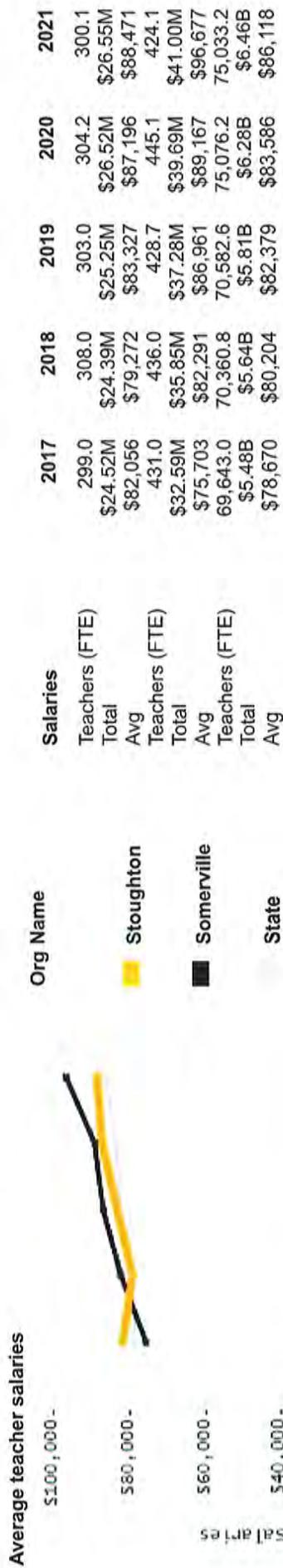
# Massachusetts School and District Profiles

## Stoughton

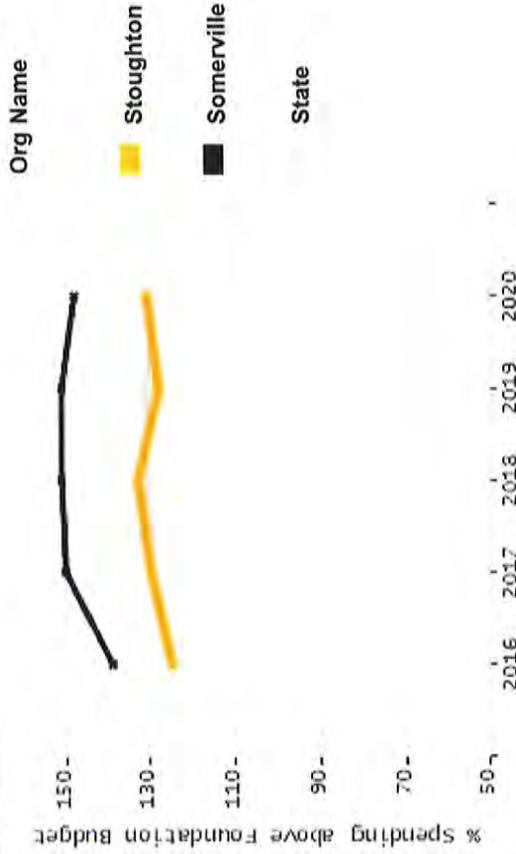
Comparable District :  ▼



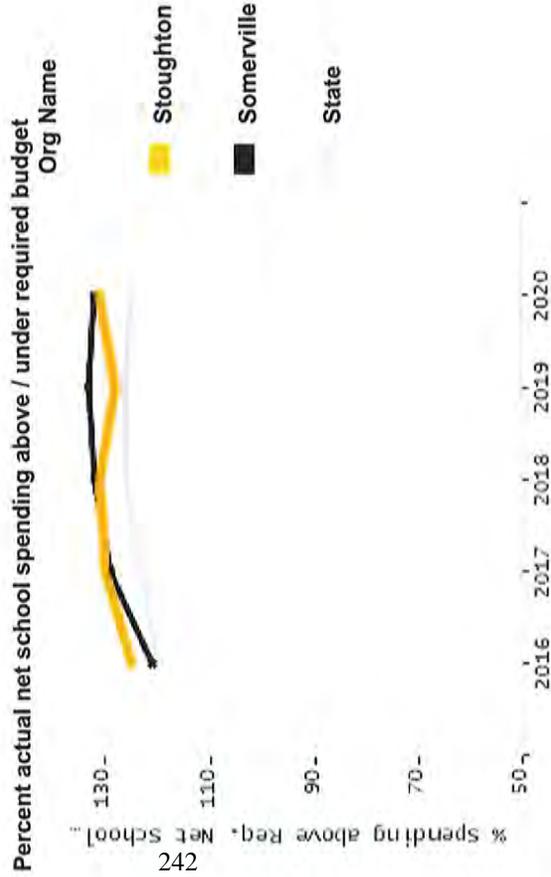
241



Percent actual net school spending above / under foundation budget



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$64.21M	\$62.01M	\$64.13M	\$66.00M	\$68.86M
Actual Spending	\$89.00M	\$92.89M	\$97.07M	\$99.41M	\$101.73M
%	139%	150%	151%	151%	148%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$73.74M	\$71.96M	\$73.40M	\$74.78M	\$77.30M
Actual Spending	\$89.00M	\$92.89M	\$97.07M	\$99.41M	\$101.73M
%	121%	129%	132%	133%	132%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

# Massachusetts School and District Profiles

## Stoughton

Comparable District :

### Total per pupil expenditures



\$5,000 -

243

### Average teacher salaries



\$20,000 -

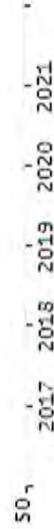
### Expenditures

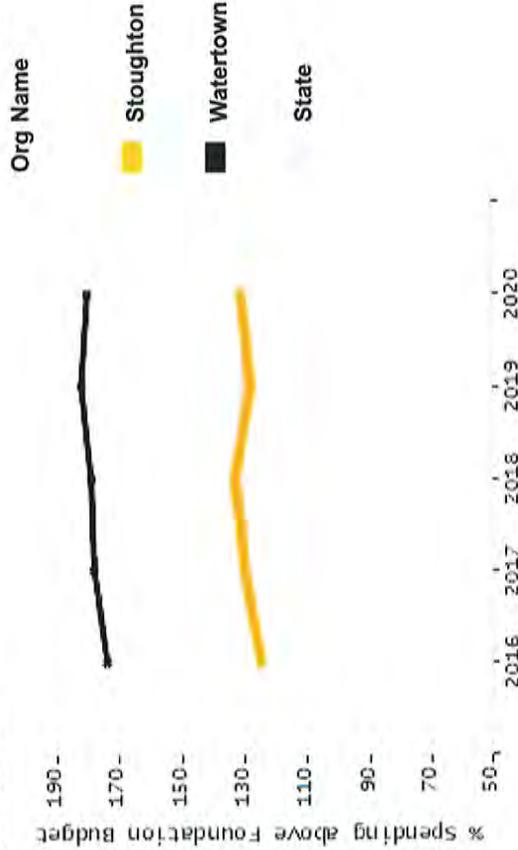
	2018	2019	2020	2021	2022
Pupils(FTE) Total	3,743.8	3,701.5	3,684.5	3,611.6	3,740.1
per Pupil	\$59,06M	\$60,71M	\$62,97M	\$66,92M	\$68,32M
Pupils(FTE) Total	\$15,775	\$16,401	\$17,091	\$18,530	\$18,266
per Pupil	2,747.8	2,792.5	2,832.2	2,629.2	2,746.9
Pupils(FTE) Total	\$59,89M	\$62,62M	\$64,80M	\$67,18M	\$71,44M
per Pupil	\$21,795	\$22,423	\$22,880	\$25,550	\$26,006
Pupils(FTE) Total	986,707.6	1,033,015.6	1,032,279.4	992,857.2	1,003,168.4
per Pupil	\$16,29B	\$17,70B	\$18,14B	\$18,93B	\$20,20B
per Pupil	\$16,506	\$17,131	\$17,573	\$19,066	\$20,134

### Salaries

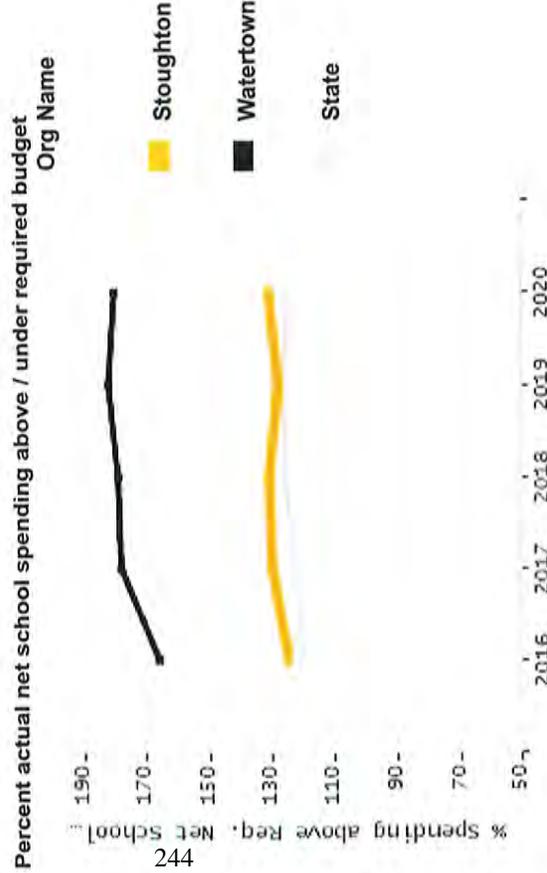
	2017	2018	2019	2020	2021
Teachers (FTE) Total	299.0	308.0	303.0	304.2	300.1
Avg	\$24,52M	\$24,39M	\$25,25M	\$26,52M	\$26,55M
Teachers (FTE) Total	\$82,056	\$79,272	\$83,327	\$87,196	\$88,471
Avg	239.0	253.0	262.2	268.7	259.6
Teachers (FTE) Total	\$20,39M	\$21,30M	\$21,93M	\$22,53M	\$22,76M
Avg	\$85,372	\$84,086	\$83,624	\$83,861	\$87,668
Teachers (FTE) Total	69,643.0	70,360.8	70,582.6	75,076.2	75,033.2
Avg	\$5,48B	\$5,64B	\$5,81B	\$6,28B	\$6,46B
Avg	\$78,670	\$80,204	\$82,379	\$83,586	\$86,118

### Percent actual net school spending above / under foundation budget





Net School Spending	2016	2017	2018	2019	2020
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$26.99M	\$27.57M	\$28.66M	\$29.64M	\$31.55M
Actual Spending	\$47.00M	\$49.09M	\$51.38M	\$53.99M	\$56.91M
%	174%	178%	179%	182%	180%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%



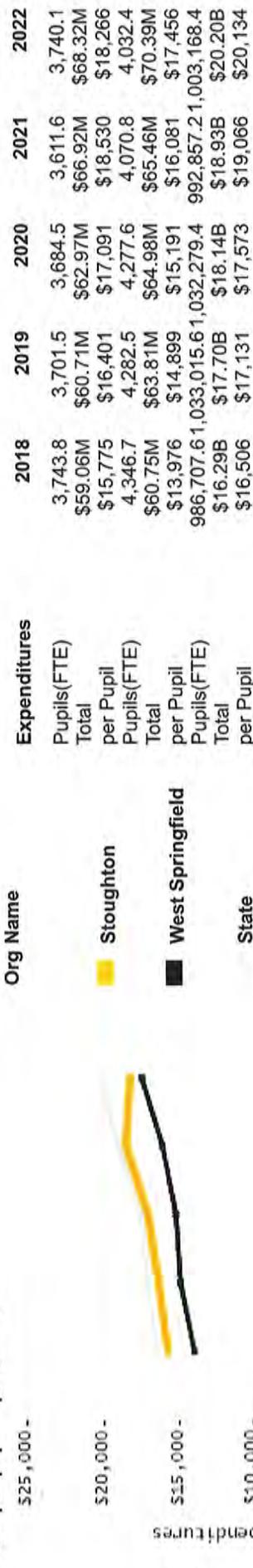
Net School Spending	2016	2017	2018	2019	2020
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$28.31M	\$27.63M	\$28.66M	\$29.64M	\$31.55M
Actual Spending	\$47.00M	\$49.09M	\$51.38M	\$53.99M	\$56.91M
%	166%	178%	179%	182%	180%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

# Massachusetts School and District Profiles

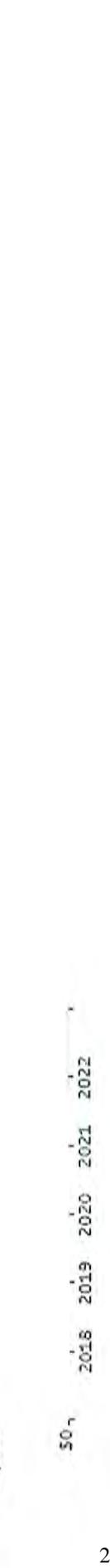
## Stoughton

Comparable District :

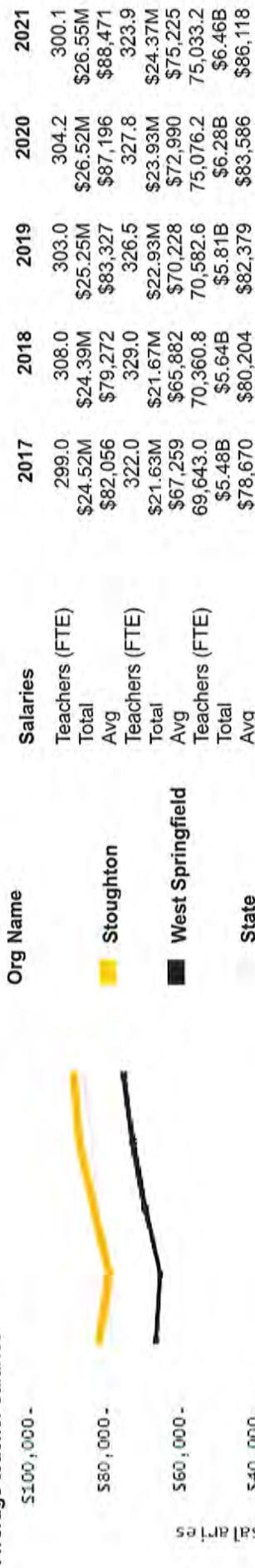
Total per pupil expenditures



Expenditures

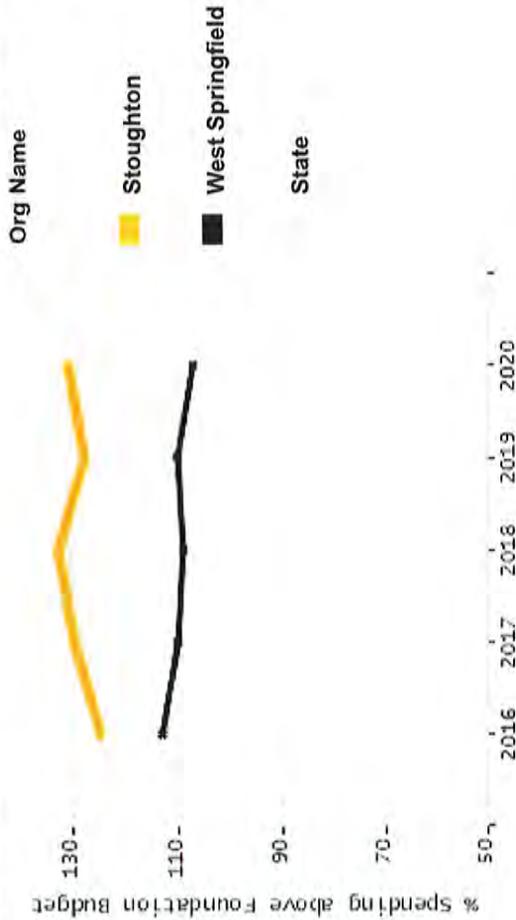


Average teacher salaries

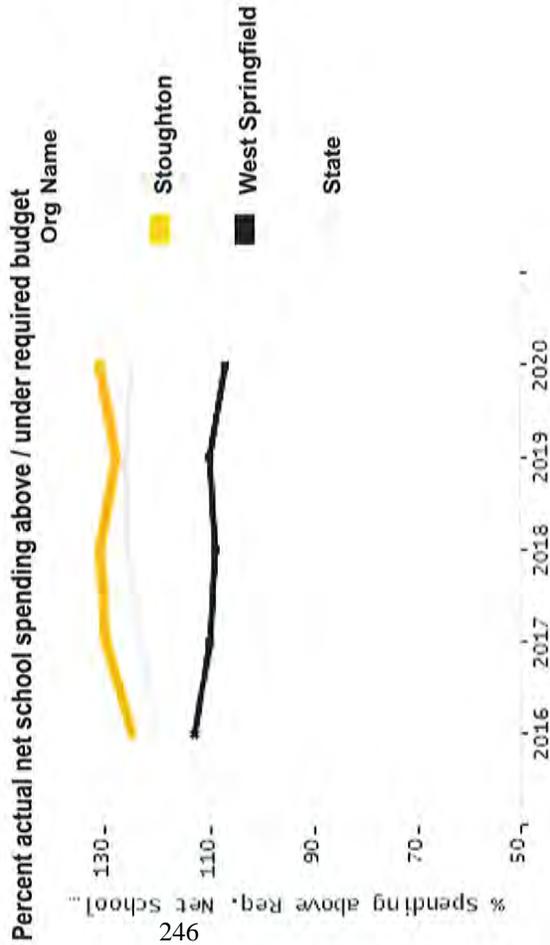


Percent actual net school spending above / under foundation budget





Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$42.89M	\$44.30M	\$46.38M	\$48.36M	\$51.87M
Actual Spending	\$48.44M	\$48.89M	\$50.62M	\$53.36M	\$55.64M
%	113%	110%	109%	110%	107%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$42.89M	\$44.30M	\$46.38M	\$48.36M	\$51.87M
Actual Spending	\$48.44M	\$48.89M	\$50.62M	\$53.36M	\$55.64M
%	113%	110%	109%	110%	107%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

# Massachusetts School and District Profiles

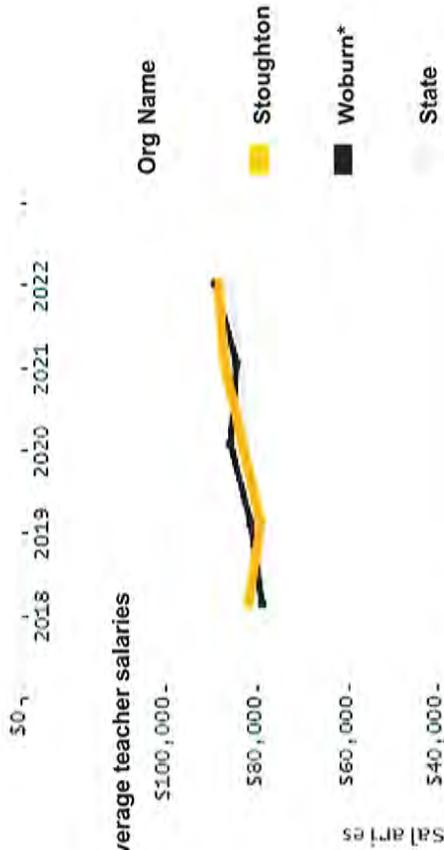
## Stoughton

Comparable District : Woburn\*

Total per pupil expenditures



Average teacher salaries



Percent actual net school spending above / under foundation budget

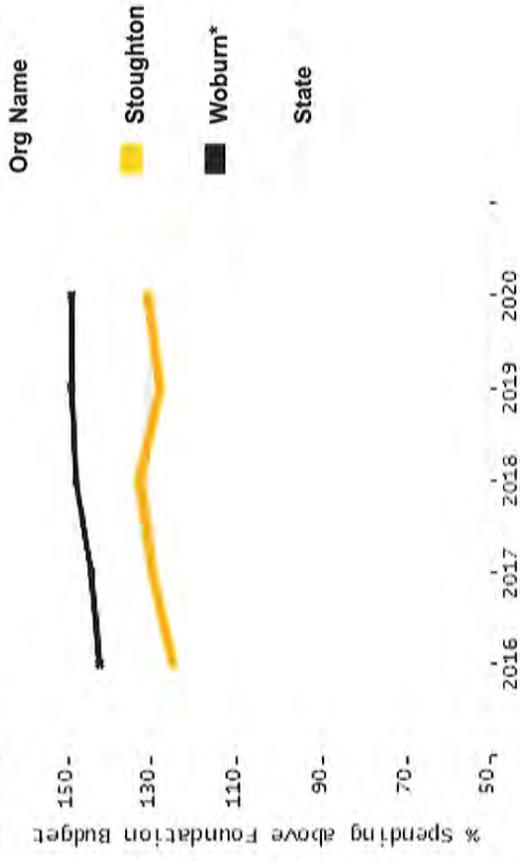


### Expenditures

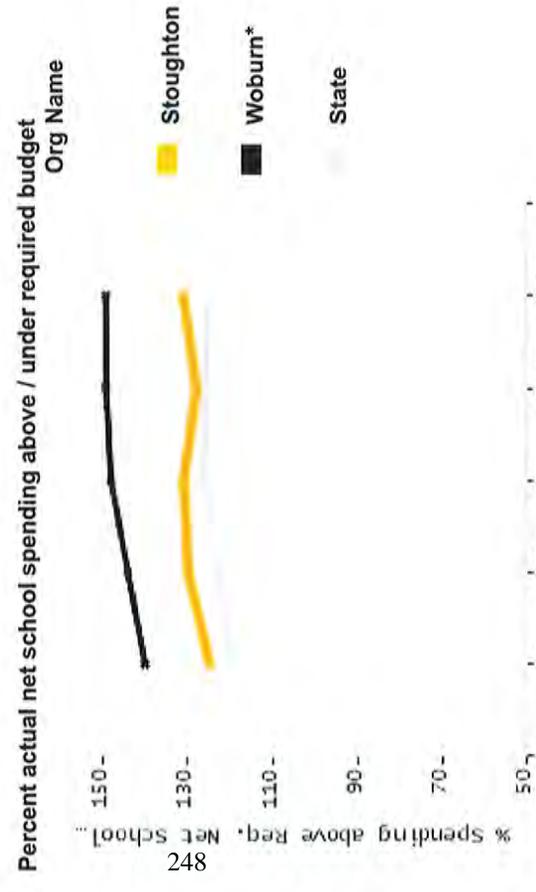
	2018	2019	2020	2021	2022
Pupils(FTE)	3,743.8	3,701.5	3,684.5	3,611.6	3,740.1
Total	\$59.06M	\$60.71M	\$62.97M	\$66.92M	\$68.32M
per Pupil	\$15,775	\$16,401	\$17,091	\$18,530	\$18,266
Pupils(FTE)	4,748.0	4,683.9	4,672.5	4,494.4	4,587.6
Total	\$83.88M	\$86.65M	\$88.25M	\$92.13M	\$100.74M
per Pupil	\$17,666	\$18,499	\$18,887	\$20,498	\$21,958
Pupils(FTE)	986,707.6	1,033,015.6	1,032,279.4	992,857.2	1,003,168.4
Total	\$16.29B	\$17.70B	\$18.14B	\$18.93B	\$20.20B
per Pupil	\$16,506	\$17,131	\$17,573	\$19,066	\$20,134

### Salaries

	2017	2018	2019	2020	2021
Teachers (FTE)	299.0	308.0	303.0	304.2	300.1
Total	\$24.52M	\$24.39M	\$25.25M	\$26.52M	\$26.55M
Avg	\$82,056	\$79,272	\$83,327	\$87,196	\$88,471
Teachers (FTE)	378.0	375.0	368.5	365.4	361.5
Total	\$29.92M	\$30.53M	\$31.66M	\$30.88M	\$32.23M
Avg	\$79,061	\$81,497	\$85,918	\$84,510	\$89,168
Teachers (FTE)	69,643.0	70,360.8	70,582.6	75,076.2	75,033.2
Total	\$5.48B	\$5.64B	\$5.81B	\$6.28B	\$6.46B
Avg	\$78,670	\$80,204	\$82,379	\$83,586	\$86,118



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Foundation Budget	\$38.47M	\$38.33M	\$38.83M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	133%	128%	131%
Foundation Budget	\$49.23M	\$49.93M	\$50.38M	\$51.79M	\$53.84M
Actual Spending	\$69.86M	\$72.11M	\$74.72M	\$76.97M	\$80.34M
%	142%	144%	148%	149%	149%
Foundation Budget	\$10.09B	\$10.12B	\$10.37B	\$10.78B	\$11.35B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	125%	129%	131%	131%	129%



Org Name	2016	2017	2018	2019	2020
<b>Net School Spending</b>					
Required Spending	\$38.47M	\$38.33M	\$39.41M	\$41.18M	\$42.58M
Actual Spending	\$48.13M	\$49.89M	\$51.49M	\$52.78M	\$55.83M
%	125%	130%	131%	128%	131%
Required Spending	\$49.95M	\$50.15M	\$50.61M	\$51.79M	\$53.84M
Actual Spending	\$69.86M	\$72.11M	\$74.72M	\$76.97M	\$80.34M
%	140%	144%	148%	149%	149%
Required Spending	\$10.49B	\$10.56B	\$10.79B	\$11.16B	\$11.69B
Actual Spending	\$12.61B	\$13.02B	\$13.56B	\$14.08B	\$14.66B
%	120%	123%	126%	126%	125%

**Appendix N: Chapter 70 District Summary by District: DART and Local/League**

- **This is the released DESE for all Districts for FY25.**
- **Area districts and Like Districts are noted for your information.**

○ DESE Like Districts X = LOCAL/LEAGUE

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
	1 Abington	1	2,202	\$32,218,372	\$17,753,424	\$14,464,948	\$32,218,372
	2 Acton	0	0	\$0	\$0	\$0	\$0
	3 Acushnet	1	1,173	\$15,616,989	\$8,852,171	\$7,205,520	\$16,057,691
	4 Adams	0	0	\$0	\$0	\$0	\$0
○	5 Agawam	1	3,486	\$52,963,672	\$26,903,037	\$26,060,635	\$52,963,672
	6 Alford	0	0	\$0	\$0	\$0	\$0
	7 Amesbury	1	1,898	\$26,472,545	\$19,158,918	\$9,529,227	\$28,688,145
	8 Amherst	1	984	\$13,465,370	\$11,108,930	\$6,310,293	\$17,419,223
	9 Andover	1	5,465	\$72,585,434	\$59,882,984	\$14,114,750	\$73,997,734
	10 Arlington	1	6,021	\$77,440,052	\$58,894,486	\$18,884,039	\$77,778,525
	11 Ashburnham	0	0	\$0	\$0	\$0	\$0
	12 Ashby	0	0	\$0	\$0	\$0	\$0
	13 Ashfield	0	11	\$216,797	\$158,708	\$93,683	\$252,391
	14 Ashland	1	2,857	\$37,765,345	\$26,792,240	\$11,359,210	\$38,151,450
	15 Athol	0	0	\$0	\$0	\$0	\$0
○	16 Attleboro	1	6,313	\$101,966,843	\$46,028,688	\$55,938,155	\$101,966,843
	17 Auburn	1	2,367	\$32,465,114	\$17,758,504	\$15,205,331	\$32,963,835
X	18 Avon	1	572	\$9,514,712	\$5,674,988	\$4,163,227	\$9,838,215
	19 Ayer	0	0	\$0	\$0	\$0	\$0
	20 Barnstable	1	5,306	\$88,800,529	\$63,909,248	\$24,911,233	\$88,820,481
	21 Barre	0	0	\$0	\$0	\$0	\$0
	22 Becket	0	13	\$250,518	\$198,962	\$76,923	\$275,885
	23 Bedford	1	2,579	\$34,823,364	\$28,729,275	\$6,097,863	\$34,827,138
	24 Belchertown	1	2,106	\$27,898,292	\$14,251,966	\$14,273,186	\$28,525,152
	25 Bellingham	1	2,175	\$30,061,499	\$20,821,034	\$10,039,682	\$30,860,716
	26 Belmont	1	4,521	\$59,519,672	\$47,889,465	\$11,920,165	\$59,809,630
	27 Berkley	1	682	\$8,885,527	\$5,015,940	\$4,172,380	\$9,188,320
	28 Berlin	0	0	\$0	\$0	\$0	\$0
	29 Bernardston	0	0	\$0	\$0	\$0	\$0
	30 Beverly	1	4,466	\$61,923,101	\$49,131,276	\$14,678,461	\$63,809,737
	31 Billerica	1	4,925	\$65,207,960	\$52,489,382	\$20,217,684	\$72,707,066
	32 Blackstone	0	17	\$317,959	\$163,660	\$234,189	\$397,849
	33 Blandford	0	13	\$250,518	\$173,107	\$77,411	\$250,518
	34 Bolton	0	0	\$0	\$0	\$0	\$0
	35 Boston	1	57,369	\$1,144,725,045	\$944,398,162	\$232,421,855	\$1,176,820,017
	36 Bourne	1	1,698	\$24,109,452	\$19,319,804	\$5,523,523	\$24,843,327
	37 Boxborough	0	5	\$90,909	\$69,326	\$32,909	\$102,235
	38 Boxford	1	745	\$9,024,222	\$7,139,876	\$1,884,346	\$9,024,222
	39 Boylston	0	14	\$267,378	\$220,587	\$113,472	\$334,059
X	40 Braintree	1	5,181	\$73,504,510	\$55,176,445	\$20,808,006	\$75,984,451
	41 Brewster	1	421	\$5,978,097	\$4,931,930	\$1,390,081	\$6,322,011
	42 Bridgewater	0	18	\$334,820	\$195,478	\$139,342	\$334,820
	43 Brimfield	1	270	\$3,670,007	\$1,921,050	\$1,748,957	\$3,670,007

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
X	44 Brockton	1	16,775	\$314,644,677	\$58,427,021	\$256,217,656	\$314,644,677
	45 Brookfield	1	225	\$3,232,462	\$1,406,962	\$1,918,486	\$3,325,448
	46 Brookline	1	6,899	\$91,960,934	\$75,867,770	\$16,242,217	\$92,109,987
	47 Buckland	0	1	\$16,860	\$8,957	\$13,134	\$22,091
	48 Burlington	1	3,523	\$49,023,295	\$39,058,284	\$9,965,011	\$49,023,295
	49 Cambridge	1	7,297	\$118,880,084	\$98,076,069	\$20,804,015	\$118,880,084
X	50 Canton	1	3,291	\$44,989,384	\$36,588,775	\$8,763,916	\$45,352,691
	51 Carlisle	1	571	\$6,853,478	\$5,654,120	\$1,405,120	\$7,059,240
	52 Carver	1	1,501	\$20,942,038	\$11,413,925	\$10,508,319	\$21,922,244
	53 Charlemont	0	11	\$216,797	\$121,756	\$102,815	\$224,571
	54 Charlton	0	0	\$0	\$0	\$0	\$0
	55 Chatham	0	0	\$0	\$0	\$0	\$0
	56 Chelmsford	1	5,181	\$66,873,411	\$52,462,577	\$14,410,834	\$66,873,411
	57 Chelsea	1	7,095	\$146,607,528	\$23,725,244	\$122,882,284	\$146,607,528
	58 Cheshire	0	1	\$16,860	\$8,474	\$16,351	\$24,825
	59 Chester	0	7	\$118,022	\$59,781	\$72,014	\$131,795
	60 Chesterfield	0	14	\$267,378	\$204,888	\$133,594	\$338,482
	61 Chicopee	1	7,202	\$129,024,990	\$35,132,393	\$93,892,597	\$129,024,990
	62 Chilmark	0	0	\$0	\$0	\$0	\$0
	63 Clarksburg	1	204	\$2,889,718	\$806,811	\$2,082,907	\$2,889,718
	64 Clinton	1	2,095	\$34,402,203	\$14,024,833	\$20,377,370	\$34,402,203
	65 Cohasset	1	1,433	\$17,839,057	\$14,717,222	\$3,121,835	\$17,839,057
	66 Colrain	0	0	\$0	\$0	\$0	\$0
	67 Concord	1	1,943	\$24,106,981	\$19,888,259	\$4,218,722	\$24,106,981
	68 Conway	1	68	\$964,364	\$795,600	\$639,484	\$1,435,084
	69 Cummington	0	5	\$84,302	\$69,549	\$59,811	\$129,360
	70 Dalton	0	14	\$267,378	\$121,763	\$212,169	\$333,932
	71 Danvers	1	3,349	\$44,318,618	\$34,918,789	\$9,399,829	\$44,318,618
	72 Dartmouth	1	3,284	\$44,667,768	\$36,167,087	\$10,547,851	\$46,714,938
X	73 Dedham	1	2,748	\$39,060,888	\$29,321,888	\$9,739,000	\$39,060,888
	74 Deerfield	1	279	\$3,547,456	\$2,926,651	\$1,165,423	\$4,092,074
	75 Dennis	0	0	\$0	\$0	\$0	\$0
	76 Dighton	0	1	\$16,860	\$8,609	\$8,251	\$16,860
	77 Douglas	1	1,072	\$14,237,865	\$8,850,986	\$8,959,685	\$17,810,671
	78 Dover	1	491	\$5,959,421	\$4,916,523	\$1,047,477	\$5,964,000
	79 Dracut	1	3,833	\$54,513,544	\$27,969,794	\$27,285,133	\$55,254,927
	80 Dudley	0	0	\$0	\$0	\$0	\$0
	81 Dunstable	0	0	\$0	\$0	\$0	\$0
	82 Duxbury	1	2,658	\$33,652,713	\$27,763,489	\$6,751,248	\$34,514,737
	83 East Bridgewater	1	1,963	\$26,713,492	\$14,745,140	\$12,932,207	\$27,677,347
	84 East Brookfield	0	14	\$267,378	\$141,978	\$186,676	\$328,654
	85 Eastham	1	198	\$2,893,668	\$2,387,276	\$512,777	\$2,900,053
	86 Easthampton	1	1,580	\$23,097,747	\$14,936,633	\$8,711,872	\$23,648,505

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
	87 East Longmeadow	1	2,522	\$34,405,381	\$19,663,608	\$15,113,108	\$34,776,716
X	88 Easton	1	3,404	\$44,294,805	\$34,692,309	\$10,757,541	\$45,449,850
	89 Edgartown	1	434	\$6,714,944	\$5,539,828	\$1,178,671	\$6,718,499
	90 Egremont	0	0	\$0	\$0	\$0	\$0
	91 Erving	1	204	\$2,756,152	\$2,220,874	\$562,120	\$2,782,994
	92 Essex	0	0	\$0	\$0	\$0	\$0
	93 Everett	1	8,020	\$161,607,819	\$43,738,229	\$117,869,590	\$161,607,819
	94 Fairhaven	1	1,595	\$23,585,501	\$14,889,056	\$9,679,553	\$24,568,609
	95 Fall River	1	12,433	\$242,840,296	\$40,719,005	\$202,121,291	\$242,840,296
	96 Falmouth	1	2,870	\$43,193,356	\$35,634,519	\$9,409,009	\$45,043,528
	97 Fitchburg	1	5,623	\$101,009,130	\$23,118,016	\$77,891,114	\$101,009,130
	98 Florida	1	55	\$865,066	\$439,942	\$561,367	\$1,001,309
X	99 Foxborough	1	2,573	\$35,589,023	\$28,583,974	\$9,505,230	\$38,089,204
	100 Framingham	1	9,521	\$163,975,459	\$78,035,696	\$85,939,763	\$163,975,459
X	101 Franklin	1	5,058	\$66,575,133	\$49,904,803	\$29,343,701	\$79,248,504
	102 Freetown	0	1	\$16,860	\$12,293	\$16,860	\$29,153
	103 Gardner	1	2,453	\$41,579,345	\$11,909,305	\$29,670,040	\$41,579,345
	104 Aquinnah	0	0	\$0	\$0	\$0	\$0
	105 Georgetown	1	1,196	\$15,093,328	\$11,942,014	\$5,749,378	\$17,691,392
	106 Gill	0	0	\$0	\$0	\$0	\$0
	107 Gloucester	1	3,064	\$49,312,993	\$37,663,938	\$11,649,055	\$49,312,993
	108 Goshen	0	9	\$151,743	\$99,974	\$96,381	\$196,355
	109 Gosnold	0	0	\$0	\$0	\$0	\$0
	110 Grafton	1	2,902	\$37,093,634	\$25,816,161	\$12,881,580	\$38,697,741
	111 Granby	1	655	\$9,651,932	\$5,916,505	\$4,785,080	\$10,701,585
	112 Granville	0	0	\$0	\$0	\$0	\$0
	113 Great Barrington	0	0	\$0	\$0	\$0	\$0
	114 Greenfield	1	1,759	\$27,946,623	\$11,465,815	\$16,480,808	\$27,946,623
	115 Groton	0	0	\$0	\$0	\$0	\$0
	116 Groveland	0	10	\$168,603	\$122,595	\$65,470	\$188,065
	117 Hadley	1	449	\$6,210,751	\$5,123,870	\$1,363,570	\$6,487,440
	118 Halifax	1	574	\$7,659,686	\$4,131,179	\$3,528,507	\$7,659,686
	119 Hamilton	0	0	\$0	\$0	\$0	\$0
	120 Hampden	0	0	\$0	\$0	\$0	\$0
	121 Hancock	1	85	\$1,270,683	\$820,427	\$450,256	\$1,270,683
	122 Hanover	1	2,497	\$31,856,906	\$24,358,434	\$7,533,353	\$31,891,787
	123 Hanson	0	6	\$101,162	\$60,643	\$40,519	\$101,162
	124 Hardwick	0	0	\$0	\$0	\$0	\$0
	125 Harvard	1	881	\$10,978,851	\$8,697,858	\$2,280,993	\$10,978,851
	126 Harwich	0	0	\$0	\$0	\$0	\$0
	127 Hatfield	1	310	\$4,163,176	\$3,434,620	\$904,456	\$4,339,076
	128 Haverhill	1	8,401	\$140,785,594	\$52,949,206	\$87,836,388	\$140,785,594
	129 Hawley	0	4	\$67,441	\$55,639	\$13,300	\$68,939

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
	130 Heath	0	0	\$0	\$0	\$0	\$0
	131 Hingham	1	3,606	\$45,880,135	\$37,851,111	\$8,643,373	\$46,494,484
	132 Hinsdale	0	10	\$168,603	\$122,190	\$104,923	\$227,113
X	133 Holbrook	1	1,355	\$21,264,601	\$10,008,310	\$11,256,291	\$21,264,601
	134 Holden	0	2	\$33,721	\$19,204	\$14,517	\$33,721
	135 Holland	1	157	\$2,372,741	\$1,516,026	\$1,018,066	\$2,534,092
	136 Holliston	1	2,652	\$33,400,106	\$25,424,721	\$8,992,342	\$34,417,063
	137 Holyoke	1	5,850	\$114,196,081	\$13,183,748	\$101,012,333	\$114,196,081
	138 Hopedale	1	865	\$11,657,637	\$6,842,443	\$6,247,200	\$13,089,643
	139 Hopkinton	1	4,165	\$52,659,811	\$43,444,344	\$9,924,609	\$53,368,953
	140 Hubbardston	0	0	\$0	\$0	\$0	\$0
	141 Hudson	1	2,407	\$35,380,192	\$22,433,888	\$13,070,157	\$35,504,045
	142 Hull	1	757	\$10,807,124	\$8,915,878	\$4,019,006	\$12,934,884
	143 Huntington	0	37	\$686,499	\$265,587	\$420,912	\$686,499
	144 Ipswich	1	1,551	\$21,027,000	\$17,194,441	\$4,193,872	\$21,388,313
	145 Kingston	1	1,169	\$15,142,057	\$9,569,989	\$5,572,068	\$15,142,057
	146 Lakeville	0	14	\$267,378	\$183,349	\$86,418	\$269,767
	147 Lancaster	0	2	\$33,721	\$22,102	\$11,693	\$33,795
	148 Lanesborough	0	0	\$0	\$0	\$0	\$0
	149 Lawrence	1	14,815	\$301,137,887	\$15,202,577	\$285,935,310	\$301,137,887
	150 Lee	1	549	\$8,560,094	\$7,062,077	\$2,186,709	\$9,248,786
	151 Leicester	1	1,405	\$21,355,736	\$10,610,635	\$11,140,397	\$21,751,032
	152 Lenox	1	482	\$6,818,729	\$5,625,451	\$1,359,705	\$6,985,156
	153 Leominster	1	6,009	\$103,670,289	\$36,964,269	\$66,706,020	\$103,670,289
	154 Leverett	1	105	\$1,407,133	\$1,084,094	\$400,118	\$1,484,212
	155 Lexington	1	6,851	\$91,458,918	\$75,453,607	\$17,814,661	\$93,268,268
	156 Leyden	0	0	\$0	\$0	\$0	\$0
	157 Lincoln	1	585	\$7,515,362	\$6,200,174	\$1,315,188	\$7,515,362
	158 Littleton	1	1,636	\$20,185,599	\$15,942,774	\$4,898,036	\$20,840,810
	159 Longmeadow	1	2,723	\$34,209,142	\$27,327,546	\$7,181,059	\$34,508,605
	160 Lowell	1	16,504	\$307,801,485	\$64,985,750	\$243,260,953	\$308,246,703
	161 Ludlow	1	2,221	\$33,315,843	\$18,877,355	\$14,525,649	\$33,403,004
	162 Lunenburg	1	1,633	\$21,553,250	\$12,596,172	\$8,957,078	\$21,553,250
	163 Lynn	1	18,143	\$351,559,828	\$64,398,962	\$287,160,866	\$351,559,828
	164 Lynnfield	1	2,195	\$27,975,039	\$22,407,843	\$6,010,860	\$28,418,703
	165 Malden	1	6,863	\$121,461,102	\$57,646,480	\$63,814,622	\$121,461,102
	166 Manchester	0	0	\$0	\$0	\$0	\$0
X	167 Mansfield	1	3,412	\$46,126,613	\$34,993,635	\$19,593,509	\$54,587,144
	168 Marblehead	1	2,588	\$32,926,182	\$27,164,100	\$6,431,967	\$33,596,067
	169 Marion	1	388	\$5,105,842	\$3,952,749	\$1,166,390	\$5,119,139
	170 Marlborough	1	5,345	\$91,235,300	\$43,498,129	\$47,737,171	\$91,235,300
	171 Marshfield	1	3,669	\$49,720,641	\$40,410,173	\$15,343,273	\$55,753,446
	172 Mashpee	1	1,416	\$21,252,065	\$17,532,953	\$4,900,746	\$22,433,699

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
	173 Mattapoisett	1	383	\$4,861,035	\$4,010,354	\$1,016,711	\$5,027,065
	174 Maynard	1	1,258	\$17,943,402	\$12,814,034	\$5,700,958	\$18,514,992
	175 Medfield	1	2,371	\$29,962,723	\$24,719,247	\$6,724,224	\$31,443,471
	176 Medford	1	4,524	\$73,661,905	\$57,259,487	\$17,543,020	\$74,802,507
	177 Medway	1	2,157	\$28,282,406	\$20,377,171	\$10,883,259	\$31,260,430
	178 Melrose	1	4,112	\$53,458,999	\$41,052,667	\$12,406,332	\$53,458,999
	179 Mendon	0	10	\$168,603	\$135,559	\$38,052	\$173,611
	180 Merrimac	0	8	\$134,883	\$97,210	\$56,805	\$154,015
	181 Methuen	1	6,860	\$115,572,663	\$47,006,431	\$68,566,232	\$115,572,663
	182 Middleborough	1	3,086	\$45,230,728	\$23,018,563	\$22,423,441	\$45,442,004
	183 Middlefield	0	2	\$33,721	\$22,954	\$13,290	\$36,244
	184 Middleton	1	702	\$8,701,796	\$7,178,981	\$1,790,231	\$8,969,212
X	185 Milford	1	4,680	\$79,238,636	\$30,457,472	\$48,781,164	\$79,238,636
	186 Millbury	1	1,646	\$23,335,747	\$14,332,604	\$9,003,143	\$23,335,747
	187 Millis	1	1,086	\$14,399,305	\$11,879,426	\$5,024,602	\$16,904,028
	188 Millville	0	5	\$84,302	\$40,740	\$73,662	\$114,402
	189 Milton	1	4,303	\$55,668,074	\$44,754,966	\$11,804,972	\$56,559,938
	190 Monroe	0	19	\$215,323	\$98,797	\$140,582	\$239,379
	191 Monson	1	811	\$11,727,051	\$6,544,094	\$7,691,615	\$14,235,709
	192 Montague	0	1	\$16,860	\$7,821	\$9,046	\$16,867
	193 Monterey	0	0	\$0	\$0	\$0	\$0
	194 Montgomery	0	5	\$84,302	\$65,422	\$21,162	\$86,584
	195 Mount Washington	0	7	\$71,642	\$59,104	\$13,818	\$72,922
	196 Nahant	1	238	\$2,899,842	\$2,392,369	\$568,543	\$2,960,912
	197 Nantucket	1	1,668	\$25,503,740	\$21,040,586	\$4,463,154	\$25,503,740
	198 Natick	1	5,293	\$67,705,003	\$54,652,036	\$13,324,525	\$67,976,561
	199 Needham	1	5,582	\$72,804,872	\$60,064,019	\$13,479,916	\$73,543,935
	200 New Ashford	0	15	\$183,450	\$151,346	\$180,257	\$331,603
	201 New Bedford	1	14,110	\$274,295,636	\$38,100,328	\$236,195,308	\$274,295,636
	202 New Braintree	0	1	\$16,860	\$11,120	\$16,860	\$27,980
	203 Newbury	0	3	\$52,023	\$42,919	\$16,934	\$59,853
	204 Newburyport	1	2,185	\$27,495,318	\$22,663,663	\$5,725,695	\$28,389,358
	205 New Marlborough	0	0	\$0	\$0	\$0	\$0
	206 New Salem	0	0	\$0	\$0	\$0	\$0
	207 Newton	1	11,757	\$159,581,216	\$131,654,503	\$27,926,713	\$159,581,216
	208 Norfolk	1	1,031	\$12,570,922	\$9,797,405	\$3,643,335	\$13,440,740
	209 North Adams	1	1,280	\$22,167,145	\$5,755,876	\$16,411,269	\$22,167,145
	210 Northampton	1	2,600	\$35,941,837	\$29,043,502	\$8,036,689	\$37,080,191
	211 North Andover	1	4,460	\$58,910,914	\$47,473,089	\$12,076,499	\$59,549,588
X	212 North Attleborough	1	3,974	\$52,546,109	\$34,401,206	\$21,412,751	\$55,813,957
	213 Northborough	1	1,667	\$20,846,041	\$16,680,811	\$4,283,000	\$20,963,811
	214 Northbridge	1	1,918	\$27,767,580	\$15,208,417	\$15,963,421	\$31,171,838
	215 North Brookfield	1	565	\$8,141,269	\$3,522,338	\$4,922,506	\$8,444,844

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
	216 Northfield	0	0	\$0	\$0	\$0	\$0
	217 North Reading	1	2,260	\$29,675,954	\$24,047,868	\$7,560,047	\$31,607,915
	218 Norton	1	2,173	\$29,382,016	\$22,278,752	\$13,225,730	\$35,504,482
	219 Norwell	1	2,115	\$26,697,645	\$22,025,558	\$5,075,578	\$27,101,136
X	220 Norwood	1	3,596	\$56,489,037	\$39,117,797	\$17,371,240	\$56,489,037
	221 Oak Bluffs	1	421	\$6,233,850	\$5,142,926	\$1,964,195	\$7,107,121
	222 Oakham	0	0	\$0	\$0	\$0	\$0
	223 Orange	1	573	\$9,410,330	\$2,447,549	\$6,962,781	\$9,410,330
	224 Orleans	1	145	\$2,052,611	\$1,693,404	\$458,904	\$2,152,308
	225 Otis	0	0	\$0	\$0	\$0	\$0
	226 Oxford	1	1,569	\$23,877,644	\$11,652,431	\$12,225,213	\$23,877,644
	227 Palmer	1	1,196	\$19,085,461	\$7,583,656	\$11,756,550	\$19,340,206
	228 Paxton	0	0	\$0	\$0	\$0	\$0
	229 Peabody	1	5,981	\$95,235,571	\$58,253,093	\$36,982,478	\$95,235,571
	230 Pelham	1	63	\$910,076	\$661,901	\$250,153	\$912,054
	231 Pembroke	1	2,483	\$33,084,431	\$25,260,111	\$14,083,382	\$39,343,493
	232 Pepperell	0	0	\$0	\$0	\$0	\$0
	233 Peru	0	8	\$134,883	\$60,644	\$91,030	\$151,674
	234 Petersham	1	83	\$1,198,702	\$665,286	\$533,416	\$1,198,702
	235 Phillipston	0	0	\$0	\$0	\$0	\$0
	236 Pittsfield	1	5,558	\$95,351,493	\$33,854,715	\$61,496,778	\$95,351,493
	237 Plainfield	0	7	\$118,022	\$80,591	\$37,431	\$118,022
	238 Plainville	1	633	\$8,367,252	\$6,375,021	\$3,046,031	\$9,421,052
	239 Plymouth	1	7,591	\$112,142,999	\$88,503,759	\$28,494,013	\$116,997,772
	240 Plympton	1	266	\$3,481,069	\$2,366,387	\$1,114,682	\$3,481,069
	241 Princeton	0	0	\$0	\$0	\$0	\$0
	242 Provincetown	1	87	\$1,580,908	\$1,304,249	\$308,061	\$1,612,310
	243 Quincy	1	9,799	\$167,806,909	\$127,477,978	\$45,401,777	\$172,879,755
X	244 Randolph	1	3,105	\$53,594,122	\$27,736,093	\$25,858,029	\$53,594,122
	245 Raynham	0	0	\$0	\$0	\$0	\$0
	246 Reading	1	3,676	\$47,026,965	\$38,797,246	\$11,504,559	\$50,301,805
	247 Rehoboth	0	0	\$0	\$0	\$0	\$0
	248 Revere	1	8,010	\$150,563,632	\$48,521,069	\$102,042,563	\$150,563,632
	249 Richmond	1	122	\$1,660,447	\$1,369,869	\$526,115	\$1,895,984
	250 Rochester	1	500	\$6,292,947	\$4,161,563	\$2,429,282	\$6,590,845
	251 Rockland	1	2,186	\$35,637,553	\$17,101,694	\$18,603,116	\$35,704,810
	252 Rockport	1	555	\$7,652,804	\$6,313,563	\$1,607,396	\$7,920,959
	253 Rowe	1	45	\$777,080	\$641,091	\$147,515	\$788,606
	254 Rowley	0	5	\$86,838	\$67,850	\$34,649	\$102,499
	255 Royalston	0	0	\$0	\$0	\$0	\$0
	256 Russell	0	14	\$267,378	\$106,273	\$207,425	\$313,698
	257 Rutland	0	0	\$0	\$0	\$0	\$0
	258 Salem	1	4,290	\$75,147,987	\$45,547,856	\$29,600,131	\$75,147,987

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
	259 Salisbury	0	3	\$50,581	\$40,570	\$14,443	\$55,013
	260 Sandisfield	0	0	\$0	\$0	\$0	\$0
	261 Sandwich	1	2,227	\$29,463,671	\$24,307,529	\$7,574,878	\$31,882,407
	262 Saugus	1	2,977	\$46,252,697	\$32,251,625	\$14,001,072	\$46,252,697
	263 Savoy	1	35	\$622,294	\$425,422	\$523,349	\$948,771
	264 Scituate	1	2,752	\$35,051,639	\$28,917,602	\$6,623,387	\$35,540,989
	265 Seekonk	1	2,076	\$26,813,049	\$19,300,233	\$7,817,154	\$27,117,387
X	266 Sharon	1	3,518	\$45,592,862	\$35,375,016	\$10,604,034	\$45,979,050
	267 Sheffield	0	4	\$45,336	\$37,402	\$14,170	\$51,572
	268 Shelburne	0	0	\$0	\$0	\$0	\$0
	269 Sherborn	1	402	\$4,869,362	\$4,017,224	\$859,017	\$4,876,241
	270 Shirley	0	0	\$0	\$0	\$0	\$0
	271 Shrewsbury	1	5,998	\$77,749,655	\$60,858,729	\$21,151,408	\$82,010,137
	272 Shutesbury	1	99	\$1,324,919	\$820,715	\$648,956	\$1,469,671
	273 Somerset	1	1,587	\$20,945,424	\$10,904,295	\$10,681,539	\$21,585,834
	274 Somerville	1	5,146	\$92,243,673	\$76,101,030	\$21,399,428	\$97,500,458
	275 Southampton	1	463	\$6,090,235	\$4,422,715	\$2,637,136	\$7,059,851
	276 Southborough	1	1,223	\$14,839,839	\$12,013,513	\$3,199,861	\$15,213,374
	277 Southbridge	1	2,248	\$41,954,847	\$9,707,358	\$32,247,489	\$41,954,847
	278 South Hadley	1	1,817	\$26,072,273	\$15,934,556	\$10,732,741	\$26,667,297
	279 Southwick	0	0	\$0	\$0	\$0	\$0
	280 Spencer	0	4	\$67,441	\$30,034	\$37,407	\$67,441
	281 Springfield	1	28,394	\$557,035,160	\$51,503,174	\$505,531,986	\$557,035,160
	282 Sterling	0	1	\$16,860	\$13,856	\$6,178	\$20,034
	283 Stockbridge	0	0	\$0	\$0	\$0	\$0
	284 Stoneham	1	2,456	\$33,160,025	\$26,074,168	\$7,333,309	\$33,407,477
	285 Stoughton	1	3,781	\$60,499,236	\$31,939,552	\$28,559,684	\$60,499,236
	286 Stow	0	0	\$0	\$0	\$0	\$0
	287 Sturbridge	1	901	\$11,545,308	\$6,369,431	\$5,175,877	\$11,545,308
	288 Sudbury	1	2,509	\$29,586,743	\$23,966,883	\$5,632,778	\$29,599,661
	289 Sunderland	1	142	\$2,077,120	\$1,678,401	\$899,748	\$2,578,149
	290 Sutton	1	1,314	\$16,892,398	\$13,481,611	\$5,708,745	\$19,190,356
	291 Swampscott	1	2,040	\$26,938,858	\$21,599,795	\$5,339,063	\$26,938,858
	292 Swansea	1	2,081	\$28,125,194	\$17,101,642	\$11,023,552	\$28,125,194
X	293 Taunton	1	8,235	\$139,952,638	\$45,057,486	\$94,895,152	\$139,952,638
	294 Templeton	0	1	\$16,860	\$5,783	\$11,077	\$16,860
	295 Tewksbury	1	3,258	\$42,572,023	\$34,164,259	\$13,910,255	\$48,074,514
	296 Tisbury	1	355	\$5,499,469	\$4,537,062	\$1,650,979	\$6,188,041
	297 Tolland	0	0	\$0	\$0	\$0	\$0
	298 Topsfield	1	589	\$7,130,556	\$5,580,991	\$1,549,565	\$7,130,556
	299 Townsend	0	0	\$0	\$0	\$0	\$0
	300 Truro	1	170	\$2,291,577	\$1,890,551	\$434,996	\$2,325,547
	301 Tyngsborough	1	1,593	\$21,374,289	\$14,900,253	\$7,702,624	\$22,602,877

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
302	Tyringham	0	28	\$322,865	\$266,363	\$57,162	\$323,525
303	Upton	0	5	\$84,302	\$65,520	\$39,979	\$105,499
304	Uxbridge	1	1,649	\$22,397,905	\$15,614,534	\$9,739,394	\$25,353,928
305	Wakefield	1	3,359	\$44,741,734	\$36,214,219	\$8,644,507	\$44,858,726
306	Wales	1	105	\$1,625,334	\$599,478	\$1,180,498	\$1,779,976
307	Walpole	1	3,643	\$47,724,169	\$39,164,142	\$9,993,868	\$49,158,010
308	Waltham	1	5,718	\$102,022,790	\$79,254,279	\$23,792,718	\$103,046,997
309	Ware	1	1,266	\$20,287,308	\$6,201,098	\$14,086,210	\$20,287,308
310	Wareham	1	2,244	\$37,888,305	\$22,535,502	\$16,294,776	\$38,830,278
311	Warren	0	1	\$16,860	\$5,405	\$11,646	\$17,051
312	Warwick	1	51	\$700,344	\$501,112	\$381,710	\$882,822
313	Washington	0	6	\$101,162	\$64,009	\$37,153	\$101,162
314	Watertown	1	2,713	\$42,260,795	\$34,865,156	\$7,889,354	\$42,754,510
315	Wayland	1	2,672	\$33,905,314	\$27,971,884	\$7,347,132	\$35,319,016
316	Webster	1	1,921	\$33,625,352	\$13,576,925	\$20,048,427	\$33,625,352
317	Wellesley	1	4,118	\$53,562,476	\$44,189,043	\$10,040,304	\$54,229,347
318	Wellfleet	1	105	\$1,423,419	\$1,174,320	\$305,543	\$1,479,863
319	Wendell	0	0	\$0	\$0	\$0	\$0
320	Wenham	0	0	\$0	\$0	\$0	\$0
321	Westborough	1	3,819	\$49,795,604	\$38,095,767	\$12,027,150	\$50,122,917
322	West Boylston	1	830	\$11,804,798	\$8,971,206	\$3,182,925	\$12,154,131
323	West Bridgewater	1	1,154	\$15,986,752	\$9,061,048	\$6,925,704	\$15,986,752
324	West Brookfield	0	26	\$469,702	\$266,402	\$328,719	\$595,121
325	Westfield	1	4,815	\$77,752,075	\$33,756,613	\$43,995,462	\$77,752,075
326	Westford	1	4,429	\$54,856,360	\$43,778,211	\$17,963,625	\$61,741,836
327	Westhampton	1	92	\$1,321,579	\$1,072,311	\$494,390	\$1,566,701
328	Westminster	0	0	\$0	\$0	\$0	\$0
329	West Newbury	0	4	\$67,441	\$54,291	\$13,150	\$67,441
330	Weston	1	2,041	\$26,381,908	\$21,765,074	\$4,616,834	\$26,381,908
331	Westport	1	1,595	\$22,163,143	\$16,572,863	\$5,590,280	\$22,163,143
332	West Springfield	1	4,087	\$68,309,484	\$24,010,686	\$44,298,798	\$68,309,484
333	West Stockbridge	0	0	\$0	\$0	\$0	\$0
334	West Tisbury	0	0	\$0	\$0	\$0	\$0
335	Westwood	1	2,890	\$36,920,748	\$30,155,202	\$7,156,166	\$37,311,368
336	Weymouth	1	5,877	\$92,532,780	\$69,831,611	\$29,492,285	\$99,323,896
337	Whately	1	85	\$1,124,389	\$859,338	\$331,893	\$1,191,231
338	Whitman	0	13	\$250,518	\$110,424	\$140,094	\$250,518
339	Wilbraham	0	0	\$0	\$0	\$0	\$0
340	Williamsburg	1	136	\$2,006,165	\$1,353,646	\$847,517	\$2,201,163
341	Williamstown	0	0	\$0	\$0	\$0	\$0
342	Wilmington	1	2,805	\$36,803,962	\$29,778,314	\$11,978,300	\$41,756,614
343	Winchendon	1	1,294	\$20,462,856	\$6,462,416	\$14,039,746	\$20,502,162
344	Winchester	1	4,346	\$55,351,171	\$45,664,716	\$10,407,499	\$56,072,215

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
	345 Windsor	0	5	\$84,302	\$67,467	\$26,462	\$93,929
	346 Winthrop	1	1,995	\$30,332,407	\$20,233,837	\$10,098,570	\$30,332,407
	347 Woburn	1	4,533	\$70,664,626	\$55,993,246	\$14,671,380	\$70,664,626
	348 Worcester	1	26,667	\$504,773,594	\$127,670,996	\$377,102,598	\$504,773,594
	349 Worthington	1	119	\$1,599,602	\$1,175,020	\$468,536	\$1,643,556
	350 Wrentham	1	956	\$12,020,259	\$9,445,566	\$3,952,753	\$13,398,319
	351 Yarmouth	0	0	\$0	\$0	\$0	\$0
	406 Northampton Smith	1	119	\$3,830,697	\$3,095,469	\$934,115	\$4,029,584
	600 Acton Boxborough	1	4,960	\$65,601,712	\$52,314,273	\$16,091,731	\$68,406,004
	603 Hoosac Valley	1	1,157	\$18,226,645	\$6,409,359	\$11,817,286	\$18,226,645
	605 Amherst Pelham	1	1,241	\$17,933,104	\$14,303,350	\$9,793,627	\$24,096,977
	610 Ashburnham Westminster	1	2,241	\$29,660,721	\$14,854,164	\$15,763,053	\$30,617,217
	615 Athol Royalston	1	1,773	\$28,675,011	\$4,711,911	\$23,963,100	\$28,675,011
	616 Ayer Shirley	1	1,698	\$23,835,134	\$15,652,141	\$8,603,831	\$24,255,972
	618 Berkshire Hills	1	946	\$15,185,337	\$11,787,069	\$3,398,268	\$15,185,337
	620 Berlin Boylston	1	1,053	\$13,462,912	\$10,473,865	\$2,989,047	\$13,462,912
	622 Blackstone Millville	1	1,597	\$22,120,971	\$11,210,563	\$11,275,939	\$22,486,502
	625 Bridgewater Raynham	1	5,694	\$76,463,265	\$44,977,039	\$31,486,226	\$76,463,265
	632 Chesterfield Goshen	1	113	\$1,573,384	\$1,124,807	\$772,660	\$1,897,467
	635 Central Berkshire	1	1,528	\$22,454,407	\$12,620,549	\$9,833,858	\$22,454,407
	640 Concord Carlisle	1	1,266	\$17,738,547	\$14,634,300	\$3,331,989	\$17,966,289
	645 Dennis Yarmouth	1	3,261	\$53,120,089	\$40,588,303	\$12,531,786	\$53,120,089
	650 Dighton Rehoboth	1	2,603	\$34,642,190	\$23,797,299	\$13,425,956	\$37,223,255
	655 Dover Sherborn	1	1,148	\$15,031,561	\$12,401,038	\$2,689,450	\$15,090,488
	658 Dudley Charlton	1	3,301	\$46,522,911	\$22,031,383	\$25,083,913	\$47,115,296
	660 Nauset	1	1,170	\$17,234,197	\$14,218,212	\$3,741,649	\$17,959,861
	662 Farmington River	1	224	\$3,235,119	\$2,503,829	\$731,290	\$3,235,119
	665 Freetown Lakeville	1	2,720	\$35,484,489	\$24,992,042	\$11,739,059	\$36,731,101
	670 Frontier	1	478	\$6,897,530	\$5,614,005	\$2,946,855	\$8,560,860
	672 Gateway	1	775	\$12,107,577	\$5,892,250	\$6,215,327	\$12,107,577
	673 Groton Dunstable	1	2,250	\$27,786,132	\$22,810,345	\$11,329,403	\$34,139,748
	674 Gill Montague	1	938	\$15,157,400	\$7,361,875	\$7,863,011	\$15,224,886
	675 Hamilton Wenham	1	1,631	\$20,510,939	\$16,533,838	\$4,068,098	\$20,601,936
	680 Hampden Wilbraham	1	2,764	\$36,609,596	\$24,788,956	\$12,425,444	\$37,214,400
	683 Hampshire	1	591	\$7,975,836	\$5,797,578	\$3,379,683	\$9,177,261
	685 Hawlemont	1	81	\$1,168,905	\$694,955	\$651,226	\$1,346,181
X	690 King Philip	1	1,962	\$26,298,807	\$20,436,156	\$7,944,040	\$28,380,196
	695 Lincoln Sudbury	1	1,523	\$20,426,551	\$16,586,720	\$3,888,565	\$20,475,285
	698 Manchester Essex	1	1,132	\$14,737,359	\$12,023,455	\$3,264,698	\$15,288,153
	700 Marthas Vineyard	1	724	\$13,108,414	\$10,814,442	\$3,569,986	\$14,384,428
	705 Masconomet	1	1,576	\$21,025,302	\$16,810,372	\$5,498,979	\$22,309,351
	710 Mendon Upton	1	1,977	\$25,089,730	\$19,791,273	\$12,817,396	\$32,608,669
	712 Monomoy	1	1,615	\$24,010,799	\$19,808,910	\$4,263,555	\$24,072,465

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
715	Mount Greylock	1	1,107	\$15,022,012	\$10,049,816	\$4,972,196	\$15,022,012
717	Mohawk Trail	1	780	\$11,753,381	\$7,258,681	\$6,201,914	\$13,460,595
720	Narragansett	1	1,330	\$19,056,827	\$7,015,036	\$12,380,749	\$19,395,785
725	Nashoba	1	3,078	\$39,516,917	\$30,119,759	\$9,869,376	\$39,989,135
728	New Salem Wendell	1	112	\$1,606,230	\$779,732	\$915,852	\$1,695,584
730	Northboro Southboro	1	1,223	\$16,777,900	\$13,485,725	\$3,398,914	\$16,884,639
735	North Middlesex	1	3,097	\$41,525,397	\$22,359,720	\$20,945,543	\$43,305,263
740	Old Rochester	1	949	\$13,306,822	\$10,043,860	\$3,496,795	\$13,540,655
745	Pentucket	1	2,287	\$28,773,485	\$21,416,600	\$13,591,052	\$35,007,652
750	Pioneer	1	545	\$7,643,704	\$5,011,040	\$4,031,619	\$9,042,659
753	Quabbin	1	1,931	\$27,690,608	\$12,767,347	\$16,996,468	\$29,763,815
755	Ralph C Mahar	1	553	\$9,166,110	\$2,902,560	\$6,263,550	\$9,166,110
760	Silver Lake	1	1,702	\$26,391,601	\$16,042,714	\$10,348,887	\$26,391,601
763	Somerset Berkley	1	955	\$14,140,292	\$7,512,316	\$6,999,031	\$14,511,347
765	Southern Berkshire	1	626	\$9,104,349	\$7,511,088	\$2,103,371	\$9,614,459
766	Southwick Tolland Granville	1	1,258	\$18,474,034	\$12,602,077	\$10,078,848	\$22,680,925
767	Spencer East Brookfield	1	1,524	\$24,060,523	\$11,052,233	\$13,966,754	\$25,018,987
770	Tantasqua	1	1,524	\$23,960,353	\$12,506,427	\$11,453,926	\$23,960,353
773	Triton	1	2,156	\$30,115,236	\$24,147,452	\$9,171,741	\$33,319,193
774	Upisland	1	385	\$5,151,590	\$4,250,062	\$979,222	\$5,229,284
775	Wachusett	1	6,807	\$86,474,478	\$51,192,759	\$36,055,245	\$87,248,004
778	Quaboag	1	1,034	\$15,692,441	\$6,621,971	\$10,369,149	\$16,991,120
780	Whitman Hanson	1	3,534	\$48,975,853	\$24,580,115	\$25,409,280	\$49,989,395
801	Assabet Valley	1	1,019	\$23,323,393	\$13,490,425	\$9,832,968	\$23,323,393
805	Blackstone Valley	1	1,261	\$24,426,955	\$15,285,237	\$9,313,958	\$24,599,195
806	Blue Hills	1	928	\$20,634,317	\$13,167,924	\$7,466,393	\$20,634,317
810	Bristol Plymouth	1	1,311	\$26,552,601	\$12,503,093	\$14,233,836	\$26,736,929
815	Cape Cod	1	667	\$14,529,147	\$11,293,006	\$3,427,282	\$14,720,288
817	Essex North Shore	1	1,413	\$28,504,216	\$20,459,976	\$8,044,240	\$28,504,216
818	Franklin County	1	571	\$12,473,588	\$6,519,335	\$5,974,823	\$12,494,158
821	Greater Fall River	1	1,479	\$32,443,819	\$9,408,701	\$23,035,118	\$32,443,819
823	Greater Lawrence	1	1,778	\$46,198,766	\$7,953,043	\$38,245,723	\$46,198,766
825	Greater New Bedford	1	2,160	\$49,067,139	\$13,644,963	\$35,422,176	\$49,067,139
828	Greater Lowell	1	2,373	\$53,584,885	\$15,937,694	\$37,647,191	\$53,584,885
829	South Middlesex	1	869	\$20,390,175	\$11,291,722	\$9,098,453	\$20,390,175
830	Minuteman	1	654	\$13,653,210	\$10,709,440	\$2,998,383	\$13,707,823
832	Montachusett	1	1,476	\$29,900,307	\$11,648,232	\$18,362,984	\$30,011,216
851	Northern Berkshire	1	499	\$10,940,102	\$3,906,707	\$7,033,395	\$10,940,102
852	Nashoba Valley	1	757	\$15,600,626	\$10,758,937	\$4,841,689	\$15,600,626
853	Northeast Metropolitan	1	1,345	\$31,935,942	\$16,670,311	\$15,265,631	\$31,935,942
855	Old Colony	1	553	\$10,906,850	\$6,866,055	\$4,188,193	\$11,054,248
860	Pathfinder	1	623	\$13,568,231	\$5,891,949	\$7,676,282	\$13,568,231
871	Shawsheen Valley	1	1,308	\$25,840,146	\$20,804,919	\$6,706,281	\$27,511,200

# Massachusetts Department of Elementary and Secondary Education

## FY25 Chapter 70 district summary

LEA	District	Operating status*	Foundation enrollment	Foundation budget	Required contribution	Chapter 70 aid	Required net school spending
X	872 Southeastern	1	1,677	\$36,630,217	\$13,487,169	\$23,143,048	\$36,630,217
	873 South Shore	1	660	\$13,773,582	\$7,924,058	\$5,849,524	\$13,773,582
	876 Southern Worcester	1	1,243	\$25,679,391	\$11,225,779	\$14,453,612	\$25,679,391
	878 Tri County	1	942	\$19,692,720	\$14,491,172	\$5,882,108	\$20,373,280
	879 Upper Cape Cod	1	856	\$18,130,703	\$13,541,143	\$4,589,560	\$18,130,703
	885 Whittier	1	1,277	\$27,188,332	\$13,755,618	\$13,432,714	\$27,188,332
	910 Bristol County	1	540	\$11,230,565	\$5,927,131	\$5,303,434	\$11,230,565
	915 Norfolk County	1	248	\$5,461,945	\$4,074,664	\$1,473,653	\$5,548,317
	<b>999 State Total</b>		<b>905,331</b>	<b>\$14,518,539,665</b>	<b>\$7,969,443,892</b>	<b>\$6,855,719,330</b>	<b>\$14,825,163,222</b>

\* Operating status: Operating districts are coded as 1's and non-operating districts are coded as 0's. Non-operating districts do not operate their own schools and typically belong to regional academic and vocational districts.

# **SOUTHEASTERN REGIONAL SCHOOL DISTRICT**

250 Foundry Street, South Easton, Massachusetts 02375-1799

Phone: 508.230.1200 · Fax: 508.230.1215 · www.sersd.org

---

*Brockton ~ East Bridgewater ~ Easton ~ Foxborough ~ Mansfield ~ Norton ~ Sharon ~ Stoughton ~ West Bridgewater*

**Holly McClanan, J.D.**  
*Superintendent*

**Leslie E. Weckesser, M.Ed.**  
*Principal*

**Patricia M. Illsley, M.Ed.**  
*Technical  
Institute Director*

February 28, 2023

Ms. Paula Nute, Treasurer/Collector  
Town of Stoughton  
10 Pearl Street  
Stoughton, MA 02072

Dear Ms. Nute:

In accordance with the provisions of Chapter 489, Acts of 1963, as amended, and of Section 16B, Chapter 71 of the General Laws, as amended January 2, 1982, and in consideration of the vote and action of the Southeastern Regional School District Committee as of February 27, 2024, whereby the budget for Fiscal Year 2025 was approved, I hereby certify that the amount to be apportioned to the Town of Stoughton for its share of capital and operating costs of the Southeastern Regional School District for the fiscal period beginning July 1, 2024, is \$1,549,094.

This assessment is to be paid in four equal quarterly installments due September 1, 2024; December 1, 2024; March 1, 2025; and June 1, 2025.

Yours truly,



Karen F. Jelloe  
District Treasurer

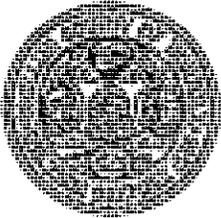
cc: Chair, Select Board  
Chair, Finance Committee  
Town Administrator  
Town Clerk

Certified Mail #7020129000078713483

---

**Patrick H. Cleary**  
Technology Director

**Mark P. Morris**  
Assistant Superintendent  
of Finance & Administration



# NORFOLK COUNTY AGRICULTURAL HIGH SCHOOL

The County of Presidents

400 MAIN STREET, WALPOLE, MA 02081  
Telephone: (508) 668-0268  
Fax: (508) 668-0612  
Web Site: [www.norfolkaggie.org](http://www.norfolkaggie.org)

### TRUSTEES

RICHARD R. STAITI, Canton, Chair  
LINDA MARIA A. RADZVILLA, Norwood, Vice Chair  
PETER H. COLLINS, Milton  
EILBEN F. CZYRKLIS, Wrentham  
MARK J. PARRISH, Needham  
JOSEPH P. SHEA, Quincy  
PAUL G. YORKIS, Medway

JOHN E. MARTIN, Superintendent-Director, Ext. 11207  
JOHN R. WALLACE, Business Manager, Ext. 11211  
ROBIN J. VANROTZ, Principal, Ext. 12102  
KIM F. CATTAN SKELLY, Director of Student Services, Ext. 12207  
JESSICA M. DEMOURA, Vocational Assistant Principal, Ext. 19128  
SEAN G. CROWLEY, Academic Assistant Principal, Ext. 15119  
DAWN K. CARON, Dean of Student Life, Ext. 13124

February 20, 2024

Stoughton Town Administrator  
10 Pearl Street  
Stoughton, MA, 02072

Dear Town Administrator:

The Norfolk County Agricultural High School has held its February 14, 2024 Board of Trustees meeting. On the agenda for the meeting was the setting of tuition rates for the 2024-2025 school year. The tuition rate is subject to the approval by the Norfolk County Advisory Board.

For FY25 the Board has approved a Base and a Capital rate for both in and out-of-county students. The Board of Trustees unanimously approved the rates as follows for In-County students:

In-County tuition rate - Base:	\$2,800
In-County tuition rate - Capital:	<u>\$1,707</u>
In-County tuition rate - Total	\$4,507

Currently, the town/city of Stoughton has the following number of students enrolled at the Norfolk County Agricultural High School:

Grade 9: 1	Current Enrollment	15	Applications	9
Grade 10: 1	Seniors	1		
Grade 11: 2				
Grade 12: 1	Balance	4	Estimate =	13

As of February 20, 2024, there are 9 students who have applied for admission for the 2024 – 2025 school year. Please be aware that as the year unfolds, enrollment may change. Additional students may be offered admission and will move from the waitlist to active enrollment. Conversely, some students withdraw from enrollment.

If you require additional details, please don't hesitate to contact my office directly.

Sincerely,

John E. Martin  
Superintendent-Director

Norfolk County Agricultural High School does not tolerate discrimination against students, parents, employees or the general public on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, homelessness, religion, age, limited English proficiency, or immigration status. Norfolk County Agricultural High School is also committed to maintaining a school environment free of harassment based on race, color, religion, national origin, gender, sexual orientation, gender identity, pregnancy or pregnancy status, age or disability. In addition, the School provides equal access to all designated youth groups. Consistent with the requirements of the McKinney-Vento Act, the District also does not discriminate against students on the basis of homelessness. A service to Norfolk County-Regional Government representing twenty-eight communities of: Avon, Bellingham, Braintree, Brookline, Canton, Cohasset, Dedham, Dover, Foxborough, Franklin, Holbrook, Medfield, Medway, Millis, Milton, Needham, Norfolk, Norwood, Plainville, Quincy, Randolph, Sharon, Stoughton, Walpole, Wellesley, Westwood, Weymouth, Wrentham

# Budget Supplemental Information

FY25 DEBT BUDGET

July 1, 2024 - June 30, 2025

TOWN DEBT

	Rate	Issue Date	Expire Date	Principal Payments	Interest Payments	Balance after FY25 Payments
Long Term 2011	2.839%	05/12/11	03/01/31	\$ 10,000.00	\$ 2,720.00	\$ 60,000.00
Long Term 2012	1.885%	09/20/12	02/01/33	\$ 15,000.00	\$ 3,296.00	\$ 120,000.00
Long Term 2014	2.029%	03/27/14	03/15/34	\$ 40,000.00	\$ 10,375.00	\$ 285,000.00
Long Term 2015	1.971%	06/29/15	06/15/29	\$ 30,000.00	\$ 1,500.00	\$ 20,000.00
Long Term 2016	1.261%	06/29/16	06/15/26	\$ 80,000.00	\$ 6,400.00	\$ 80,000.00
Long Term 2017	2.695%	10/19/17	10/15/37	\$ 250,000.00	\$ 83,500.00	\$ 2,075,000.00
Long Term 2017 R	1.874%	12/21/17	05/01/29	\$ 17,000.00	\$ 3,400.00	\$ 68,000.00
Long Term 2018	3.402%	10/25/18	10/15/38	\$ 230,000.00	\$ 124,287.00	\$ 2,795,000.00
Long Term 2019	1.557%	10/24/19	10/15/34	\$ 120,000.00	\$ 29,313.00	\$ 695,000.00
Long Term 2020	1.349%	10/29/20	10/15/40	\$ 220,000.00	\$ 41,963.00	\$ 1,405,000.00
Long Term 2022	2.900%	03/10/22	09/01/51	\$ 215,000.00	\$ 255,875.00	\$ 7,225,000.00
Long Term 2023	3.700%	06/15/23	06/15/40	\$ 175,000.00	\$ 24,600.00	\$ 335,000.00
Title V 2010 MWPAT (T5-97-1201-A)	0.000%	07/08/10	07/15/31	\$ 10,000.00	Interest Free	\$ 60,000.00
Title V 2013 MWPAT (97-1201-B)	0.000%	05/22/13	01/15/33	\$ 17,500.00	Interest Free	\$ 140,000.00
Title V 2015 MWPAT (T5-97-1201-C)	0.000%	01/07/15	01/15/35	\$ 12,500.00	Interest Free	\$ 125,000.00
Title V 2016 MWPAT (T5-97-1201-D)	0.000%	02/11/16	01/15/36	\$ 7,500.00	Interest Free	\$ 82,500.00
Title V 2019 MWPAT (CWT-17-02)	2.000%	10/24/19	07/15/39	\$ 17,634.00	\$ 6,486.00	\$ 315,504.00
Title V 2023 MWPAT (CWT-20-01)	2.000%	11/21/23	01/15/44	\$ 15,000.00	\$ 6,900.00	\$ 285,000.00
			TOTAL P & I PAYMENTS:	\$ 1,482,134.00	\$ 600,615.00	\$ 16,171,004.00

Authorized and Unissued:

ATM 5/18 A20 Traffic Study	\$ 40,000.00			\$ -	\$ 2,200.00	
ATM 05/19 A27D Police Station Bld & Grounds	\$ 48,999.00			\$ -	\$ 2,695.00	
ATM 05/19 A35 Park St Traffic Improve	\$ 325,000.00			\$ -	\$ 17,875.00	
ATM 5/23 A45 Roadway Resurfacing	\$ 2,600,000.00			\$ -	\$ 143,000.00	
ATM 5/23 A48 Police Station Improvements	\$ 75,000.00			\$ -	\$ 4,125.00	
STM 11/23 A12 EMS Life Safety Equipment	\$ 147,976.00			\$ -	\$ 8,139.00	
ATM 05/23 A11 Sewer Connection, R & R & Upgrade Septic Systems (CWT-20-01)	\$ 100,000.00			\$ -	\$ 5,500.00	
STM 11/23 A16 Roadway Resurfacing	\$ 2,189,843.00			\$ -	\$ 120,441.00	
			TOTAL A & U PAYMENTS:	\$ -	\$ 303,975.00	

TOWN (DEBT EXCLUSION)

	Rate	Issue Date	Expire Date	Principal Payments	Interest Payments	Balance after FY25 Payments
Long Term 2022	2.900%	03/10/22	09/01/51	\$ 250,000.00	\$ 420,250.00	\$ 12,240,000.00
			TOTAL P & I PAYMENTS:	\$ 250,000.00	\$ 420,250.00	\$ 12,240,000.00

Authorized and Unissued:

STM 12/21 & BALLOT 2/22 Fire Station

	\$ 6,816,001.00			\$ -	\$ 374,880.00	
			TOTAL A & U PAYMENTS:	\$ -	\$ 374,880.00	
			SUBTOTAL P & I AND A & U PAYMENTS:	\$ 1,732,134.00	\$ 1,699,720.00	

TOTAL P & I TOWN DEBT PAYMENTS: \$ 3,431,854.00

FY25 DEBT BUDGET

July 1, 2024 - June 30, 2025

SCHOOL DEBT

	Rate	Issue Date	Expire Date	Principal Payments	Interest Payments	Balance after FY25 Payments
Long Term 2011	2.839%	05/12/11	03/01/31	\$ 25,000.00	\$ 6,000.00	\$ 130,000.00
Long Term 2012	1.885%	09/20/12	02/01/33	\$ 50,000.00	\$ 8,806.00	\$ 315,000.00
Long Term 2014	2.029%	03/27/14	03/15/29	\$ 10,000.00	\$ 1,500.00	\$ 40,000.00
Long Term 2015	1.971%	06/29/15	06/15/30	\$ 15,000.00	\$ 2,550.00	\$ 70,000.00
Long Term 2016	1.261%	06/29/16	06/15/26	\$ 40,000.00	\$ 3,000.00	\$ 35,000.00
Long Term 2017	2.695%	10/19/17	10/15/37	\$ 235,000.00	\$ 102,325.00	\$ 2,625,000.00
Long Term 2017 R	1.874%	12/21/17	05/01/29	\$ 232,000.00	\$ 21,212.00	\$ 298,300.00
Long Term 2019	1.557%	10/24/19	10/15/34	\$ 60,000.00	\$ 7,000.00	\$ 110,000.00
Long Term 2020	1.349%	10/29/20	10/15/40	\$ 35,000.00	\$ 14,088.00	\$ 560,000.00
Long Term 2022	2.900%	03/10/22	09/01/51	\$ 5,000.00	\$ 1,875.00	\$ 35,000.00
			TOTAL P & I PAYMENTS:	\$ 707,000.00	\$ 168,356.00	\$ 4,218,300.00

Authorized and Unissued:

ATM 5/19 A36 Dawe Elementary School Stormwater Runoff Improvement	\$ 28,594.00			\$ -	\$ 1,573.00	
STM 12/21 A5 South Elementary School Feasibility Study	\$ 400,000.00			\$ -	\$ 22,000.00	
STM 12/23 A67 Additional South Elementary School Feasibility Study	\$ 250,000.00			\$ -	\$ 13,750.00	
			TOTAL A & U I PAYMENTS:	\$ -	\$ 37,323.00	

SCHOOL (DEBT EXCLUSION)

	Rate	Issue Date	Expire Date	Principal Payments	Interest Payments	Balance after FY25 Payments
Long Term 2017	2.695%	10/19/17	10/15/37	\$ 2,815,000.00	\$ 1,802,775.00	\$ 49,040,000.00
			TOTAL P & I PAYMENTS:	\$ 2,815,000.00	\$ 1,802,775.00	\$ 49,040,000.00

Authorized and Unissued:

STM 05/16 S1 High School	\$ 5,023,325.00			\$ -	\$ 276,283.00	
			TOTAL A & U PAYMENTS:	\$ -	\$ 276,283.00	
			SUBTOTAL P & I AND A & U PAYMENTS:	\$ 3,522,000.00	\$ 2,284,737.00	

TOTAL P & I SCHOOL DEBT PAYMENTS: \$ 5,806,737.00

FY25 DEBT BUDGET

July 1, 2024 - June 30, 2025

WATER DEBT

	Rate	Issue Date	Expire Date	Principal Payments	Interest Payments	Balance after FY25 Payments
Long Term 2011	2.839%	05/12/11	03/01/31	\$ 25,000.00	\$ 5,200.00	\$ 110,000.00
Long Term 2015	1.971%	06/29/15	06/15/26	\$ 20,000.00	\$ 600.00	\$ -
Long Term 2016	1.261%	06/29/16	06/15/26	\$ 10,000.00	\$ 800.00	\$ 10,000.00
Long Term 2017	2.695%	10/19/17	10/15/37	\$ 110,000.00	\$ 35,350.00	\$ 860,000.00
Long Term 2017 R	1.874%	12/21/17	05/01/29	\$ 14,000.00	\$ 2,508.00	\$ 48,700.00
Long Term 2018	3.402%	10/25/18	10/15/38	\$ 360,000.00	\$ 205,706.00	\$ 4,660,000.00
Long Term 2019	1.557%	10/24/19	10/15/34	\$ 40,000.00	\$ 9,538.00	\$ 200,000.00
Long Term 2020	1.349%	10/29/20	10/15/40	\$ 170,000.00	\$ 67,663.00	\$ 2,675,000.00
Long Term 2022	2.900%	03/10/22	09/01/51	\$ 45,000.00	\$ 16,375.00	\$ 305,000.00
Long Term 2023	3.700%	06/15/23	06/15/40	\$ 20,000.00	\$ 12,800.00	\$ 260,000.00
MWRA 2015 Loan	0.000%	08/24/15	08/15/26	\$ 250,600.00	Interest Free	\$ 250,600.00
MWRA 2022 Loan	0.000%	09/12/22	09/12/32	\$ 162,200.00	Interest Free	\$ 1,297,600.00
			TOTAL P & I PAYMENTS:	\$ 1,226,800.00	\$ 356,540.00	\$ 10,676,900.00

Authorized and Unissued:

STM 11/15 A7 Muddy Pond Replacement Well & Treatment Facility	\$ 105,000.00			\$ -	\$ 5,775.00	
STM 10/20 A17 Pratts Court Well Testing and Replacement	\$ 15,000.00			\$ -	\$ 825.00	
ATM 5/22 A22 Water Min Upgrades/Improve	\$ 682.00			\$ -	\$ 38.00	
STM 11/22 A22 Muddy Pond Water Treatment Plant Improvements	\$ 5,655,000.00			\$ -	\$ 311,025.00	
ATM 5/23 A54 Phase 5 Water Main Improvements	\$ 1,878,000.00			\$ -	\$ 103,290.00	2,169,513.00
STM 11/23 A17 Water Main Upgrade	\$ 3,004,000.00			\$ -	\$ 165,220.00	
			TOTAL A & U PAYMENTS:	\$ -	\$ 586,173.00	
			SUBTOTAL P & I AND A & U PAYMENTS:	\$ 1,226,800.00	\$ 942,713.00	
			TOTAL P & I WATER DEBT PAYMENTS:	\$		

CEDAR HILL DEBT

	Rate	Issue Date	Expire Date	Principal Payments	Interest Payments	Balance after FY25 Payments
Long Term 2020	1.349%	10/29/20	10/15/40	\$ 5,000.00	\$ 500.00	\$ 10,000.00
Long Term 2022	2.900%	03/10/22	09/01/51	\$ 5,000.00	\$ 1,875.00	\$ 35,000.00
			TOTAL P & I PAYMENTS:	\$ 10,000.00	\$ 2,375.00	\$ 45,000.00
			TOTAL A & U PAYMENTS:	\$ -	\$ -	
			SUBTOTAL P & I AND A & U PAYMENTS:	\$ 10,000.00	\$ 2,375.00	
			TOTAL P & I CEDAR HILL DEBT PAYMENTS:	\$		12,375.00

Authorized and Unissued:

			TOTAL P & I CEDAR HILL DEBT PAYMENTS:	\$		12,375.00
--	--	--	---------------------------------------	----	--	-----------

FY25 DEBT BUDGET

July 1, 2024 - June 30, 2025

SEWER DEBT

	Rate	Issue Date	Expire Date	Principal Payments	Interest Payments	Balance after FY25 Payments
Long Term 2011	2.839%	05/12/11	03/01/31	\$ 15,000.00	\$ 4,080.00	\$ 90,000.00
Long Term 2012	1.885%	09/20/12	02/01/33	\$ 20,000.00	\$ 4,395.00	\$ 160,000.00
Long Term 2016	1.261%	06/29/16	06/15/26	\$ 5,000.00	\$ 400.00	\$ 5,000.00
Long Term 2017 R	1.874%	12/21/17	05/01/29	\$ 52,000.00	\$ 5,680.00	\$ 90,000.00
Long Term 2018	3.402%	10/25/18	10/15/38	\$ 70,000.00	\$ 39,088.00	\$ 885,000.00
Long Term 2020	1.349%	10/29/20	10/15/40	\$ 25,000.00	\$ 9,450.00	\$ 365,000.00
Long Term 2023	3.700%	06/15/23	06/15/40	\$ 90,000.00	\$ 58,400.00	\$ 1,195,000.00
MWRA 2016 Loan	0.000%	02/22/16	02/15/26	\$ 19,223.00	Interest Free	\$ 19,222.00
MWRA 2017 Loan	0.000%	02/27/17	02/15/27	\$ 4,725.00	Interest Free	\$ 9,450.00
MWRA 2018 Loan	0.000%	03/22/18	02/15/28	\$ 2,345.00	Interest Free	\$ 7,035.00
MWRA 2018 Loan	0.000%	12/17/18	11/15/28	\$ 10,000.00	Interest Free	\$ 40,000.00
MWRA 2019 Loan	0.000%	06/17/19	05/15/29	\$ 3,250.00	Interest Free	\$ 13,000.00
MWRA 2019 Loan	0.000%	12/16/19	11/15/29	\$ 29,375.00	Interest Free	\$ 146,875.00
MWRA 2020 Loan	0.000%	10/26/20	11/15/30	\$ 7,406.25	Interest Free	\$ 44,437.50
MWRA 2021 Loan	0.000%	03/15/21	02/15/31	\$ 2,968.75	Interest Free	\$ 17,812.50
MWRA 2023 Loan	0.000%	03/13/23	02/15/33	\$ 26,500.00	Interest Free	\$ 212,000.00
			TOTAL P & I PAYMENTS: \$	382,793.00	\$ 121,493.00	\$ 3,299,832.00

Authorized and Unissued:

ATM 5/19 A34 Park Street Sewer Plan	\$ 191,861.00			\$ -	\$ 10,552.00
ATM 6/20 A25 Sewer I & I	\$ 530,000.00			\$ -	\$ 29,150.00
ATM 6/20 A27 Park St. Sewer Construction	\$ 7,498,072.00			\$ -	\$ 412,394.00
ATM 5/21 A21 Sewer I & I	\$ 400,000.00			\$ -	\$ 22,000.00
ATM 05/22 A20 Sewer I & I	\$ 400,000.00			\$ -	\$ 22,000.00
ATM 05/23 A55 Sewer I & I	\$ 400,000.00			\$ -	\$ 22,000.00
			TOTAL A & U PAYMENTS: \$	-	\$ 518,096.00

SUBTOTAL P & I AND A & U PAYMENTS: \$ 382,793.00

\$ 639,589.00

TOTAL P & I SEWER DEBT PAYMENTS: \$ 1,022,382.00

FY25 DEBT BUDGET

July 1, 2024 - June 30, 2025

COMMUNITY PRESERVATION ACT DEBT

	Rate	Issue Date	Expire Date	Principal Payments	Interest Payments	Balance after FY25 Payments
Long Term 2012	1.885%	09/20/12	02/01/33	\$ 60,000.00	\$ 13,185.00	\$ 480,000.00
Long Term 2015	1.971%	06/29/15	06/15/30	\$ 35,000.00	\$ 5,550.00	\$ 150,000.00
Long Term 2018	3.402%	10/25/18	10/15/38	\$ 70,000.00	\$ 25,863.00	\$ 545,000.00
Long Term 2019	1.557%	10/24/19	10/15/34	\$ 15,000.00	\$ 4,600.00	\$ 115,000.00
Long Term 2020	1.349%	10/29/20	10/15/40	\$ 55,000.00	\$ 15,050.00	\$ 505,000.00
Long Term 2022	2.900%	03/10/22	09/01/51	\$ 10,000.00	\$ 3,500.00	\$ 65,000.00
Long Term 2023	3.700%	06/15/23	06/15/40	\$ 20,000.00	\$ 12,550.00	\$ 255,000.00
		TOTAL P & I PAYMENTS:		\$ 265,000.00	\$ 80,298.00	\$ 2,115,000.00

Authorized and Unissued:

ATM 6/11 A55 Glen Echo Property	\$ 73,500.00	\$ -	\$ 4,043.00
ATM 5/15 A45 Capen-Reynolds Outdoor Rec Facility	\$ 113,000.00	\$ -	\$ 6,215.00
ATM 5/15 A45 Capen-Reynolds Outdoor Rec Facility Equipment	\$ 5,000.00	\$ -	\$ 275.00
	TOTAL A & U PAYMENTS:		\$ 10,533.00
	<b>SUBTOTAL P &amp; I AND A &amp; U PAYMENTS:</b>	<b>\$ 265,000.00</b>	<b>\$ 90,831.00</b>
	<b>TOTAL P &amp; I CPA DEBT PAYMENTS:</b>	<b>\$</b>	<b>355,831.00</b>

Principal Payments

Interest Payments \$ 5,659,965.00

FY25 P & I AND A & U PAYMENTS: \$ 7,138,727.00

FY25 GRAND TOTAL P & I DEBT PAYMENTS: \$ 12,798,692.00

REMAINING PRINCIPAL DEBT BALANCE AFTER FY25 PRINCIPAL PAYMENTS: \$ 97,806,036.00

TOWN OF STOUGHTON  
ANALYSIS OF BUDGET EXPENDITURE TURNBACKS  
GENERAL FUND  
FY 2023

Department	Budget Transfers			Expended	Encumbered	Amount of Turnbacks	% of Budget Turned Back
	Original Budget	& Adjustments	Revised Budget				
Town Counsel	296,000.00	120,976.11	416,976.11	353,493.57	49,167.04	14,315.50	3.43%
Town Moderator	6,000.00	4,500.00	10,500.00	1,817.95	1,101.75	7,580.30	72.19%
Select Board	17,960.00	9,569.60	27,529.60	4,649.36	12,956.02	9,924.22	36.05%
Town Manager	351,751.00	20,800.00	372,551.00	367,440.84	-	5,110.16	1.37%
Finance Committee	432,353.00	411.21	432,764.21	18,324.47	1,642.76	412,796.98	95.39%
Town Accountant	339,976.00	176.78	340,152.78	298,825.64	6,714.84	34,612.30	10.18%
Auditing and Analytics	93,417.00	(23,710.00)	69,707.00	62,835.93	23.92	6,847.15	9.82%
Centralized Purchasing	108,100.00	16,805.85	124,905.85	71,846.91	28,875.95	24,182.99	19.36%
Board of Assessors	338,961.00	3,359.00	342,320.00	290,546.73	19,355.42	32,417.85	9.47%
Treasurer Collector	548,577.00	21,866.53	570,443.53	553,396.67	10,734.77	6,312.09	1.11%
Human Resources	163,722.00	4,387.60	168,109.60	163,417.05	1,118.56	3,573.99	2.13%
Procurement	154,457.00	-	154,457.00	131,867.90	2,678.75	19,910.35	12.89%
Information Systems	568,822.00	33,344.62	602,166.62	510,537.65	22,953.65	68,675.32	11.40%
Facilities	951,777.00	59,543.51	1,011,320.51	913,426.20	77,198.82	20,695.49	2.05%
Town Clerk	307,466.00	14,715.53	322,181.53	297,860.73	21,444.78	2,876.02	0.89%
Conservation	-	-	-	-	-	-	0.00%
Planning Board	128,271.00	2,870.27	131,141.27	61,159.55	16,773.98	53,207.74	40.57%
Economic Development	113,900.00	1,050.68	114,950.68	102,289.20	885.00	11,776.48	10.24%
Police Department	7,734,301.00	34,724.65	7,769,025.65	7,382,203.56	118,314.76	268,507.33	3.46%
Crossing Guards	121,779.00	130.72	121,909.72	101,253.39	130.72	20,525.61	16.84%
Civilian Dispatchers	843,533.00	1,641.16	845,174.16	578,801.16	17,018.14	249,354.86	29.50%
Fire Department	7,165,078.00	17,269.74	7,182,347.74	6,991,269.59	7,722.17	183,355.98	2.55%
Building & Zoning	400,536.00	3,532.92	404,068.92	377,790.99	2,782.92	23,495.01	5.81%
Animal Control	68,023.00	8,199.09	76,222.09	60,990.53	10,861.08	4,370.48	5.73%
Education-Stoughton	56,290,603.00	-	56,290,603.00	54,765,203.80	1,525,399.64	(0.44)	0.00%
Education-Regional	1,404,976.00	-	1,404,976.00	1,374,184.00	-	30,792.00	2.19%
Engineering	623,955.00	9,150.92	633,105.92	548,063.10	10,727.85	74,314.97	11.74%
DPW General & Highway	1,187,032.00	(33,099.61)	1,153,932.39	1,107,747.27	41,210.02	4,975.10	0.43%
Highway Construction & main	398,100.00	162,669.53	560,769.53	478,052.88	82,270.13	446.52	0.08%
Snow Removal	400,000.00	9.96	400,009.96	503,469.01	53,536.81	(156,995.86)	-39.25%
Street Lighting	210,000.00	27,372.60	237,372.60	220,502.80	15,973.43	896.37	0.38%
Fleet Maintenance	660,925.00	175,498.06	836,423.06	261,422.78	57,520.95	517,479.33	61.87%
Waste Disposal/Sanitation	2,123,656.00	43,628.78	2,167,284.78	2,043,759.10	103,767.46	19,758.22	0.91%
Human Services	12,218.00	-	12,218.00	12,217.09	-	0.91	0.01%
Board of Health	185,189.00	256.00	185,445.00	177,366.80	1,118.50	6,959.70	3.75%
Council on Aging	406,073.00	98.51	406,171.51	353,635.65	981.27	51,554.59	12.69%
Veterans Services	468,749.00	7,038.00	475,787.00	346,700.53	58,795.21	70,291.26	14.77%
Substance Abuse Prevention	101,728.00	-	101,728.00	78,288.77	2,370.00	21,069.23	20.71%
Library	1,097,240.00	3,236.00	1,100,476.00	1,079,758.27	9,638.09	11,079.64	1.01%
Historical Commission	800.00	-	800.00	-	-	800.00	100.00%
Recreation	450,147.00	4,655.00	454,802.00	433,438.98	6,079.03	15,283.99	3.36%
Parks	370,032.00	2,173.00	372,205.00	358,846.55	135.73	13,222.72	3.55%
Community Events	85,790.00	706.00	86,496.00	83,022.92	3,470.45	2.63	0.00%
Retirement of Debt	8,645,742.00	-	8,645,742.00	8,591,407.25	4,400.00	49,934.75	0.58%
State Assessments	5,623,395.00	-	5,623,395.00	5,152,538.38	-	470,856.62	8.37%
Health Insurance	10,788,622.00	1,795.00	10,790,417.00	10,679,960.70	19,147.13	91,309.17	0.85%
Town-wide Expenses/Insurance	1,985,000.00	72,994.00	2,057,994.00	1,862,420.33	124,302.85	71,270.82	3.46%
Retirement Contribution	7,192,286.00	-	7,192,286.00	7,192,286.00	-	-	0.00%
Unemployment Compensation	55,000.00	8.00	55,008.00	33,380.33	23,164.88	(1,537.21)	-2.79%
Other Financing Uses	-	3,473,806.00	3,473,806.00	3,473,805.76	-	0.24	0.00%
	122,022,018	4,308,161	125,913,203	120,554,031	2,525,298	2,833,874	-

TOWN OF STOUGHTON  
MULTI-YEAR ANALYSIS OF HEALTH CARE TRUST FUND (8700)  
Fiscal Years 2017-2023

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018
<b>Beginning Balance</b>	<b>6,246,180</b>	<b>6,527,487</b>	<b>7,335,506</b>	<b>7,952,476</b>	<b>7,963,726</b>	<b>7,100,222</b>
Revenues						
Earnings on Investments	10,211	4,444	27,647	133,206	164,957	58,368
Other Miscellaneous Revenue	912,564	1,908,874	1,429,434	2,427,633	883,609	611,274
Employee Insurance Contributions	3,960,544	3,821,272	3,910,592	3,985,058	3,868,309	3,820,132
Town Insurance Contributions	9,053,237	8,566,063	8,625,446	8,579,860	8,706,063	8,272,155
Pharmacy Rebates	1,048,481	856,516	410,459	244,635	-	-
<b>Total Revenues</b>	<b>14,985,037</b>	<b>15,157,169</b>	<b>14,403,578</b>	<b>15,370,392</b>	<b>13,622,937</b>	<b>12,761,929</b>
Expenditures						
Claims Paid - HMO Blue	(25)	(16)		(379,695)	(2,222,003)	(2,202,419)
Stop Loss Ins Premiums - HMO Blue				(29,268)	(158,665)	(143,848)
Administrative Fees - HMO Blue				(18,523)	(105,546)	(97,271)
Claims Paid - Harvard Pilgrim		188	33,010	(611,706)	(3,000,387)	(2,272,856)
Stop Loss Ins Premiums - HPHC				(36,592)	(199,135)	(171,356)
Administrative Fees - Harvard Pilgrim				(15,218)	(161,708)	(224,068)
Claims Paid - Tufts	21,372	10,426	(3962)	(1,530,824)	(6,482,582)	(5,589,644)
Stop Loss Ins Premiums - Tufts				(92,815)	(516,364)	(464,215)
Administrative Fees - Tufts				(43,159)	(382,224)	(373,861)
Claims Paid - Medex				(86,413)	(325,790)	(289,645)
Medex - Stop Loss Insurance Premiums				(7,777)	(45,703)	(41,506)
Administrative Fees - Medex						
Claims Paid - Health Plans	(15,560,875)	(13,321,919)	(13,472,131)	(11,740,595)		
Administrative Fees - Health Plans	(419,668)	(456,554)	(447,008)	(458,812)		
Stop Loss Ins Premiums - Health Plan:	(1,938,315)	(1,583,605)	(1,282,795)	(902,356)		
Claims Paid Abacus Prescription	(71,000)	(34,000)	(7,000)			
Administrative Fees - Bay State				175		
Consultant Fees	(49,555)	(49,543)	(28,624)	(30,855)	(31,350)	(22,790)
Patient Centered Outcome Fee	(3,372)	(3,453)	(3,087)	(2,930)	(2,730)	(4,946)
Transitional Reinsurance Contributions						
<b>Total Expenditures</b>	<b>(18,021,438)</b>	<b>(15,438,476)</b>	<b>(15,211,597)</b>	<b>(15,987,363)</b>	<b>(13,634,187)</b>	<b>(11,898,425)</b>
<b>Ending Fund Balance</b>	<b>3,209,778</b>	<b>6,246,180</b>	<b>6,527,487</b>	<b>7,335,506</b>	<b>7,952,476</b>	<b>7,963,726</b>

TOWN OF STOUGHTON  
MWRA INFRASTRUCTURE FUND

As recorded through 2/29/2024

<u>Year</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Transfers Out</u>	<u>Net Amount</u>	<u>Ending Balance</u>
2006	0	191,321.45	\$ -	\$ 191,321.45	\$ 191,321.45
2007	\$ 191,321.45	691,794.13	\$ (191,321.00)	\$ 500,473.13	\$ 691,794.58
2008	\$ 691,794.58	103,462.47	\$ (691,794.00)	\$ (588,331.53)	\$ 103,463.05
2009	\$ 103,463.05	651,206.08	\$ (754,669.00)	\$ (103,462.92)	\$ 0.13
2010	\$ 0.13	798,848.97	\$ (648,837.00)	\$ 150,011.97	\$ 150,012.10
2011	\$ 150,012.10	659,546.38	\$ (783,679.00)	\$ (124,132.62)	\$ 25,879.48
2012	\$ 25,879.48	891,229.87	\$ (779,030.00)	\$ 112,199.87	\$ 138,079.35
2013	\$ 138,079.35	881,189.53	\$ (775,292.00)	\$ 105,897.53	\$ 243,976.88
2014	\$ 243,976.88	1,297,703.58	\$ (751,734.00)	\$ 545,969.58	\$ 789,946.46
2015	\$ 789,946.46	1,045,237.13	\$ (729,110.00)	\$ 316,127.13	\$ 1,106,073.59
2016	\$ 1,106,073.59	959,592.68	\$ (722,854.00)	\$ 236,738.68	\$ 1,342,812.27
2017	\$ 1,342,812.27	840,878.99	\$ (749,897.88)	\$ 90,981.11	\$ 1,433,793.38
2018	\$ 1,433,793.38	945,069.66	\$ (718,018.00)	\$ 227,051.66	\$ 1,660,845.04
2019	\$ 1,660,845.04	982,743.72	\$ (825,000.00)	\$ 157,743.72	\$ 1,818,588.76
2020	\$ 1,818,588.76	992,644.45	\$ (1,600,000.00)	\$ (607,355.55)	\$ 1,211,233.21
2021	\$ 1,211,233.21	576,191.14	\$ -	\$ 576,191.14	\$ 1,787,424.35
2022	\$ 1,787,424.35	1,582,980.51	\$ -	\$ 1,582,980.51	\$ 3,370,404.86
2023	\$ 3,370,404.86	648,916.60	\$ -	\$ 648,916.60	\$ 4,019,321.46
2/29/2024	\$ 4,019,321.46	363,787.18	\$ (1,289,836.00)	\$ (926,048.82)	\$ 3,093,272.64



# Annual Town Meeting Reports



Mead, Talerman & Costa, LLC  
Attorneys at Law

730 Main Street, Suite 1F  
Millis, MA 02054

Phone/Fax 508.376.8400

[www.mtclawyers.com](http://www.mtclawyers.com)

March 27, 2024

Thomas Calter  
Town Manager  
Town of Stoughton  
10 Pearl Street  
Stoughton, MA 02072

Re: Litigation Status Report – March 2024

Dear Mr. Calter,

In accordance with the provisions of the Stoughton General Bylaw, Chapter 47, § 47-4, please find enclosed a Litigation Status Report. I have also enclosed legal expense summaries for FY2024 to date for both general municipal services and labor services.

Please do not hesitate to contact me if you have any questions.

Very truly yours,

Brian Winner

Enc.  
cc: Committee on Finance and Taxation

*Newburyport Office*  
30 Green Street  
Newburyport, MA 01950  
PHONE 978 462 7700

*New Bedford Office*  
227 Union Street, Suite 606  
New Bedford, MA 02740

**TOWN OF STOUGHTON  
LITIGATION STATUS REPORT  
MATTERS PENDING WITH  
MEAD, TALERMAN AND COSTA, LLC  
MARCH 26, 2024**

1. Stoughton Post 89, Inc. American Legion v. Sprissler, et al.  
Norfolk Superior Court, C.A. No. 2282CV00029

The plaintiff's Complaint in this matter, filed January 10, 2022, concerns property in the Town of Stoughton known and numbered as 400 Prospect Street. The parties dispute the validity of a prior sale of the property and each claim to be due damages for alleged wrongful actions of the others. The Town is not a party to this matter, however on April 29, 2022, the Town took the subject property by eminent domain. As the Town must award damages owing to the taking of the property, the Town filed a limited intervention in order to seek the Court's instructions on how to handle the funds awarded as damages. The Court ordered that the funds be deposited with the Town Treasurer in accordance with G.L. c. 79, § 7D until further order of the Court. The Town complied with that order and has not participated or been otherwise involved in this matter since.

2. Escoto v. Conservation Commission  
Norfolk Superior Court, C.A. No. 2382CV00821

By this appeal, plaintiff Anthony Escoto challenges the Conservation Commission's July 6, 2023 Order of Conditions denying approval to construct and operate a landscaping business at 1823 Washington. We are compiling the record of the Commission's proceedings in accordance with the Standing Orders of the Superior Court after which the parties are required to serve Cross-Motions for Judgment on the Pleadings. The Court will then dispose of the appeal after a hearing on those motions.

3. Kelley, et al. v. Board of Health  
Norfolk Superior Court, C.A. Nos. 2482CV00037 and 2482CV00040

By these appeals, plaintiff Arthur J. Kelley, Jr., Trustee of Kelley Novak Realty Trust challenges certain actions taken by the Board of Health on December 14, 2023 regarding the Title 5 system at the plaintiff's mobile home park at 1156 Park Street. Courtesy copies of these appeals have been provided to Town Counsel, but they have not yet been served.

4. Sherman v. Conservation Commission  
Norfolk Superior Court, C.A. No. 202182CV01085

By this appeal, plaintiff Roger Sherman, Stoughton Crossing Limited Partnership challenges the Conservation Commission's October 28, 2021 Order of Conditions denying approval to construct a single-family home at Lot 1 Pondview Lane. Following a negotiated remand and revisions to the project, the Commission held another public hearing and issued an Order of Conditions allowing the project, as revised, to proceed. The parties thereafter filed a Stipulation of Dismissal. This matter is concluded.

**STOUGHTON ANNUAL REPORT**  
**KP LAW, P.C.**  
**Fiscal Year 2023**

**I. LITIGATION**

CLOSED CASES

1. Lindsey v. Chief of Police

Stoughton District Court, C.A. No. 2155CV172  
(28500-0431-JMA)

This was an appeal of the denial of a license to carry. The parties conferred on this appeal in an attempt to resolve this prior to a hearing. After ongoing settlement discussions between the parties and a resolution of related court proceedings in Taunton, this matter was resolved with the filing of a Stipulation of Dismissal with Prejudice which was filed with the Stoughton District Court on June 1, 2023.

**Amount Billed in FY23:** \$1,375.00  
**Fees/Disbursements:** \$1,375.00/\$0.00  
**Amount of Judgments or Settlements:** N/A

2. Express Towing, Inc. Individually and as purchaser of J.B.'s Towing, Inc. v. Town of Stoughton

Norfolk Superior Court, C.A. No. 1982CV00786  
(28500-0429-GXP/NJC)

This was a breach of contract action brought by a tow company alleging that the Town removed the tow company from the towing list without due process. On November 14, 2022, the Court allowed the Town's Motion for Summary Judgment and entered Judgment in its favor. The plaintiff failed to file an appeal and therefore, this matter is now closed.

**Amount Billed in FY23:** \$3,072.24  
**Fees/Disbursements:** \$2,997.75/\$74.74  
**Amount of Judgments or Settlements:** N/A

3. Dezine Land Construction, Inc. v. Town of Stoughton

Brockton District Court, C.A. No. 2115CV000246  
(28500-0618-DJD/MVS)

This was an action by a plowing contractor against the Town, and involved one claim of breach of contract and one claim of quantum meruit. The plaintiff claimed the Town terminated its 2018-2019 contract with the plaintiff for plowing services without providing the notice called for in said contract and suffered damages in relation to contract preparation costs and lost profits. It is our understanding the Town did not call the plaintiff to service for a certain snow storm in the winter of

2018-2019, which plaintiff is characterizing as contract termination without proper notice. We filed a motion for summary judgment on behalf of the Town on July 5, 2022 based on the contract's having reserved to the Town the sole discretion to call in contractors as needed for each storm, which the Plaintiff opposed on July 19, 2022. The Plaintiff submitted an affidavit with its opposition claiming the former DPW Director had told him after a particular storm for which the Plaintiff was not called that the Town was no longer interested in Plaintiff's services. After a hearing on July 29, 2022, the District Court denied the Town's motion for summary judgment, holding that even if the Town retained discretion to call in contractors as needed, the DPW Director's statements created a dispute of material fact as to whether the Town nevertheless intended to terminate its relationship with the Plaintiff. We filed a motion for reconsideration on behalf of the Town on September 19, 2022, arguing the Court's decision was internally inconsistent because it had found the Town did have sole discretion whether to call in certain contractors, and, therefore, the statements of the DPW Director were irrelevant. The Court denied that motion on November 2, 2022. With authority from the then-Interim Town Manager, we engaged in settlement discussions with opposing counsel. The Plaintiff agreed to settle their \$7,500 claim for \$4,000, and the Select Board approved this settlement figure on December 13, 2022. It is our understanding the Town has issued payment and this matter is now closed.

**Amount Billed in FY23:** \$3,862.48  
**Fees/Disbursements:** \$3,162.50/\$699.98  
**Amount of Judgments or Settlements:** \$4,000.00

**II. LEGAL SERVICES**

General Legal Services

We provided a range of legal services and legal opinions including, but not limited to, those pertaining to property acquisitions, numerous public records requests, Town property projects, and cable television license renewal.

**Amount Billed in FY23:** \$53,478.54  
**Fees/Disbursements:** \$51,170.00/\$2,308.54  
**Amount of Judgments or Settlements:** N/A

**III. GENERAL LABOR, COLLECTIVE BARGAINING AND ARBITRATION**

General Labor, Collective Bargaining and Arbitration Fees and Expenses.

**Amount Billed in FY23:** \$30,835.00  
**Fees/Disbursements:** \$28,627.50/\$2,207.50

8:12 AM

03/27/24

Accrual Basis

**Mead Talerman & Costa LLC**  
**Invoices for Stoughton, Town of:General**  
**July 2023 through June 2024**

---

<u>Num</u>	<u>Date</u>	<u>Due Date</u>	<u>Aging</u>	<u>Amount</u>	<u>Open Balance</u>
<b>Jul '23 - Jun 24</b>					
16574	03/15/2024	03/15/2024	107	14,000.00	14,000.00
16366	02/15/2024	02/15/2024		14,000.00	
16158	01/15/2024	01/15/2024		14,000.00	
15956	12/15/2023	12/15/2023		14,000.00	
15733	11/16/2023	11/16/2023		14,000.00	
15520	10/16/2023	10/16/2023		14,000.00	
15311	09/15/2023	09/15/2023		14,000.00	
15098	08/16/2023	08/16/2023		14,265.00	
14893	07/17/2023	07/17/2023		9,333.33	
				<b>121,598.33</b>	<b>14,000.00</b>

8:20 AM

03/27/24

Accrual Basis

**Mead Talerman & Costa LLC**  
**Invoices for Stoughton, Town of: Labor**  
**July 2023 through June 2024**

---

<u>Num</u>	<u>Date</u>	<u>Due Date</u>	<u>Aging</u>	<u>Amount</u>	<u>Open Balance</u>
<b>Jul '23 - Jun 24</b>					
16575	03/15/2024	03/15/2024	107	6,840.00	6,840.00
16367	02/15/2024	02/15/2024	136	6,441.00	6,441.00
16159	01/15/2024	01/15/2024		7,049.00	
15957	12/15/2023	12/15/2023		8,531.00	
15734	11/16/2023	11/16/2023		2,964.00	
15521	10/16/2023	10/16/2023		5,892.00	
15312	09/15/2023	09/15/2023		9,120.00	
15099	08/16/2023	08/16/2023		7,448.00	
14894	07/17/2023	07/17/2023		2,964.00	
				<b>57,249.00</b>	<b>13,281.00</b>

*EMERSON & EMERSON*  
ATTORNEYS AT LAW

JOSEPH A. EMERSON (1957-1994)  
JOSEPH A. EMERSON, JR.

33 WHITNEY AVENUE  
WESTWOOD, MASSACHUSETTS 02090

TELEPHONE (781) 769-6025  
FAX NO. (781) 769-6026  
[joemerson@earthlink.net](mailto:joemerson@earthlink.net)

February 26, 2024

Dr. Joseph Baeta  
Superintendent of Schools  
Stoughton Public Schools  
137 Walnut Street  
Stoughton, MA 02072-2397

Re: Request for Detailed Report of Legal Expenses in FY 2023

Dear Dr. Baeta:

Below is the summary of the legal expenses for the legal services, totaling \$42,740, I have provided to the Stoughton School Department during Fiscal Year 2023:

General	Public Records Requests	Collective Bargaining	Grievances	Dept. of Labor Relations	Judgments/Awards
\$20,380	\$600	\$18,080	\$3,340	\$340	\$0

Please let me know if you require any other information.

Thank you.

Very truly yours,



Joseph A. Emerson, Jr.

STONEMAN, CHANDLER & MILLER LLP

99 HIGH STREET  
BOSTON, MASSACHUSETTS 02110

ALAN S. MILLER  
CAROL CHANDLER  
KAY H. HODGE  
REBECCA L. BRYANT  
COLBY C. BRUNT  
NANCY N. NEVILS  
JOAN L. STEIN  
JOHN M. SIMON

TELEPHONE (617) 542-6789  
FACSIMILE (617) 340-8587  
WWW.SCMLLP.COM

JOHN M. SIMON  
KATE CLARK  
COLLEEN SHEA  
JUSTIN R. GOMES  
GARRETT A. D. GEE  
THOMAS P. DELMAR  
ELISABETH I. CHEE

March 20, 2024

Via email to [r\\_abourjaily@stoughtonschools.org](mailto:r_abourjaily@stoughtonschools.org)

Ms. Rita Abourjaily  
Stoughton Public Schools  
137 Walnut Street  
Stoughton, MA 02072

Dear Ms. Abourjaily:

As requested, below is a summary of legal fees billed and paid by the Stoughton Public Schools during the Fiscal Year 2023.

FY23	
Special Education - General	\$37,531.64
School Law - General	\$ 7,783.96
Total FY23	\$45,315.60

Please let me know if you have any questions.

Sincerely,

*/s/ Joanne Connolly*

Joanne Connolly  
Firm Administrator



# Massachusetts General Laws

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title III** LAWS RELATING TO STATE OFFICERS

**Chapter 30A** STATE ADMINISTRATIVE PROCEDURE

**Section 18** DEFINITIONS APPLICABLE TO SECS. 18 TO 25

---

Section 18. As used in this section and sections 19 to 25, inclusive, the following words shall, unless the context clearly requires otherwise, have the following meanings:

"Deliberation", an oral or written communication through any medium, including electronic mail, between or among a quorum of a public body on any public business within its jurisdiction; provided, however, that "deliberation" shall not include the distribution of a meeting agenda, scheduling information or distribution of other procedural meeting or the distribution of reports or documents that may be discussed at a meeting, provided that no opinion of a member is expressed.

"Emergency", a sudden, generally unexpected occurrence or set of circumstances demanding immediate action.

"Executive session", any part of a meeting of a public body closed to the public for deliberation of certain matters.

"Intentional violation", an act or omission by a public body or a member thereof, in knowing violation of the open meeting law.

"Meeting", a deliberation by a public body with respect to any matter within the body's jurisdiction; provided, however, "meeting" shall not include:

(a) an on-site inspection of a project or program, so long as the members do not deliberate;

(b) attendance by a quorum of a public body at a public or private gathering, including a conference or training program or a media, social or other event, so long as the members do not deliberate;

(c) attendance by a quorum of a public body at a meeting of another public body that has complied with the notice requirements of the open meeting law, so long as the visiting members communicate only by open participation in the meeting on those matters under discussion by the host body and do not deliberate;

(d) a meeting of a quasi-judicial board or commission held for the sole purpose of making a decision required in an adjudicatory proceeding brought before it; or

(e) a session of a town meeting convened under section 9 of chapter 39 which would include the attendance by a quorum of a public body at any such session.

"Minutes", the written report of a meeting created by a public body required by subsection (a) of section 22 and section 5A of chapter 66.

"Open meeting law", sections 18 to 25, inclusive.

"Post notice", to display conspicuously the written announcement of a meeting either in hard copy or electronic format.

"Preliminary screening", the initial stage of screening applicants conducted by a committee or subcommittee of a public body solely for the purpose of providing to the public body a list of those applicants qualified for further consideration or interview.

"Public body", a multiple-member board, commission, committee or subcommittee within the executive or legislative branch or within any county, district, city, region or town, however created, elected, appointed or otherwise constituted, established to serve a public purpose; provided, however, that the governing board of a local housing, redevelopment or other similar authority shall be deemed a local public body; provided, further, that the governing board or body of any other authority established by the general court to serve a public purpose in the commonwealth or any part thereof shall be deemed a state public body; provided, further, that "public body" shall not include the general court or the committees or recess commissions thereof, bodies of the judicial branch or bodies appointed by a constitutional officer solely for the purpose of advising a constitutional officer and shall not include the board of bank incorporation or the policyholders protective board; and provided further, that a subcommittee shall include any multiple-member body created to advise or make recommendations to a public body.

"Quorum", a simple majority of the members of the public body, unless otherwise provided in a general or special law, executive order or other authorizing provision.

**Part I**

ADMINISTRATION OF THE GOVERNMENT

**Title III**

LAWS RELATING TO STATE OFFICERS

**Chapter 30A**

STATE ADMINISTRATIVE PROCEDURE

**Section 19**

DIVISION OF OPEN GOVERNMENT; OPEN MEETING LAW TRAINING; OPEN MEETING LAW ADVISORY COMMISSION; ANNUAL REPORT

---

Section 19. (a) There shall be in the department of the attorney general a division of open government under the direction of a director of open government. The attorney general shall designate an assistant attorney general as the director of the open government division. The director may appoint and remove, subject to the approval of the attorney general, such expert, clerical and other assistants as the work of the division may require. The division shall perform the duties imposed upon the attorney general by the open meeting law, which may include participating, appearing and intervening in any administrative and judicial proceedings pertaining to the enforcement of the open meeting law. For the purpose of such participation, appearance, intervention and training authorized by this chapter the attorney general may expend such funds as may be appropriated therefor.

(b) The attorney general shall create and distribute educational materials and provide training to public bodies in order to foster awareness and compliance with the open meeting law. Open meeting law training may include, but shall not be limited to, instruction in:

(1) the general background of the legal requirements for the open meeting law;

(2) applicability of sections 18 to 25, inclusive, to governmental bodies;

(3) the role of the attorney general in enforcing the open meeting law; and

(4) penalties and other consequences for failure to comply with this chapter.

(c) There shall be an open meeting law advisory commission. The commission shall consist of 5 members, 2 of whom shall be the chairmen of the joint committee on state administration and regulatory oversight; 1 of whom shall be the president of the Massachusetts Municipal Association or his designee; 1 of whom shall be the president of the Massachusetts Newspaper Publishers Association or his designee; and 1 of whom shall be the attorney general or his designee.

The commission shall review issues relative to the open meeting law and shall submit to the attorney general recommendations for changes to the regulations, trainings, and educational initiatives relative to the open meeting law as it deems necessary and appropriate.

(d) The attorney general shall, not later than January 31, file annually with the commission a report providing information on the enforcement of the open meeting law during the preceding calendar year. The report shall include, but not be limited to:

- (1) the number of open meeting law complaints received by the attorney general;
- (2) the number of hearings convened as the result of open meeting law complaints by the attorney general;
- (3) a summary of the determinations of violations made by the attorney general;
- (4) a summary of the orders issued as the result of the determination of an open meeting law violation by the attorney general;
- (5) an accounting of the fines obtained by the attorney general as the result of open meeting law enforcement actions;
- (6) the number of actions filed in superior court seeking relief from an order of the attorney general; and
- (7) any additional information relevant to the administration and enforcement of the open meeting law that the attorney general deems appropriate.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title III** LAWS RELATING TO STATE OFFICERS

**Chapter 30A** STATE ADMINISTRATIVE PROCEDURE

**Section 20** MEETINGS OF A PUBLIC BODY TO BE OPEN TO THE PUBLIC;  
NOTICE OF MEETING; REMOTE PARTICIPATION; RECORDING  
AND TRANSMISSION OF MEETING; REMOVAL OF PERSONS  
FOR DISRUPTION OF PROCEEDINGS; OFFICE HOLDERS TO  
CERTIFY RECEIPT OF OPEN MEETING LAW AND  
EDUCATIONAL MATERIALS

---

Section 20. (a) Except as provided in section 21, all meetings of a public body shall be open to the public.

(b) Except in an emergency, in addition to any notice otherwise required by law, a public body shall post notice of every meeting at least 48 hours prior to the meeting, excluding Saturdays, Sundays and legal holidays. In an emergency, a public body shall post notice as soon as reasonably possible prior to the meeting. Notice shall be printed in a legible, easily understandable format and shall contain the date, time and place of the meeting and a listing of topics that the chair reasonably anticipates will be discussed at the meeting.

(c) For meetings of a local public body, notice shall be filed with the municipal clerk and posted in a manner conspicuously visible to the public at all hours in or on the municipal building in which the clerk's

office is located.

For meetings of a regional or district public body, notice shall be filed and posted in each city or town within the region or district in the manner prescribed for local public bodies. For meetings of a regional school district, the secretary of the regional school district committee shall be considered to be its clerk and shall file notice with the clerk of each city or town within the district and shall post the notice in the manner prescribed for local public bodies. For meetings of a county public body, notice shall be filed in the office of the county commissioners and a copy of the notice shall be publicly posted in a manner conspicuously visible to the public at all hours in the places as the county commissioners shall designate for the purpose.

For meetings of a state public body, notice shall be filed with the attorney general by posting on a website under the procedures established for this purpose and a duplicate copy of the notice shall be filed with the regulations division in the state secretary's office.

The attorney general may prescribe or approve alternative methods of notice where the attorney general determines the alternative methods will afford more effective notice to the public.

(d) The attorney general may, by regulation or letter ruling, authorize remote participation by members of a public body not present at the meeting location; provided, however, that the absent members and all persons present at the meeting location are clearly audible to each other; and provided further, that a quorum of the body, including the chair, are present at the meeting location. The authorized members may vote and shall not be deemed absent for the purposes of section 23D of chapter 39.

(e) A local commission on disability may by majority vote of the commissioners at a regular meeting authorize remote participation applicable to a specific meeting or generally to all of the commission's meetings. If a local commission on disability is authorized to utilize remote participation, a physical quorum of that commission's members shall not be required to be present at the meeting location; provided, however, that the chair or, in the chair's absence, the person authorized to chair the meeting, shall be physically present at the meeting location. The commission shall comply with all other requirements of law.

(f) After notifying the chair of the public body, any person may make a video or audio recording of an open session of a meeting of a public body, or may transmit the meeting through any medium, subject to reasonable requirements of the chair as to the number, placement and operation of equipment used so as not to interfere with the conduct of the meeting. At the beginning of the meeting, the chair shall inform other attendees of any recordings.

(g) No person shall address a meeting of a public body without permission of the chair, and all persons shall, at the request of the chair, be silent. No person shall disrupt the proceedings of a meeting of a public body. If, after clear warning from the chair, a person continues to disrupt the proceedings, the chair may order the person to withdraw from the meeting and if the person does not withdraw, the chair may authorize a constable or other officer to remove the person from the meeting.

(h) Within 2 weeks of qualification for office, all persons serving on a public body shall certify, on a form prescribed by the attorney general, the receipt of a copy of the open meeting law, regulations promulgated under section 25 and a copy of the educational materials prepared by the

attorney general explaining the open meeting law and its application under section 19. Unless otherwise directed or approved by the attorney general, the appointing authority, city or town clerk or the executive director or other appropriate administrator of a state or regional body, or their designees, shall obtain certification from each person upon entering service and shall retain it subject to the applicable records retention schedule where the body maintains its official records. The certification shall be evidence that the member of a public body has read and understands the requirements of the open meeting law and the consequences of violating it.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title III** LAWS RELATING TO STATE OFFICERS

**Chapter 30A** STATE ADMINISTRATIVE PROCEDURE

**Section 21** MEETING OF PUBLIC BODY IN EXECUTIVE SESSION

---

Section 21. (a) A public body may meet in executive session only for the following purposes:

- (1) To discuss the reputation, character, physical condition or mental health, rather than professional competence, of an individual, or to discuss the discipline or dismissal of, or complaints or charges brought against, a public officer, employee, staff member or individual. The individual to be discussed in such executive session shall be notified in writing by the public body at least 48 hours prior to the proposed executive session; provided, however, that notification may be waived upon written agreement of the parties. A public body shall hold an open session if the individual involved requests that the session be open. If an executive session is held, such individual shall have the following rights:
- i. to be present at such executive session during deliberations which involve that individual;

- ii. to have counsel or a representative of his own choosing present and attending for the purpose of advising the individual and not for the purpose of active participation in the executive session;
- iii. to speak on his own behalf; and
- iv. to cause an independent record to be created of said executive session by audio-recording or transcription, at the individual's expense.

The rights of an individual set forth in this paragraph are in addition to the rights that he may have from any other source, including, but not limited to, rights under any laws or collective bargaining agreements and the exercise or non-exercise of the individual rights under this section shall not be construed as a waiver of any rights of the individual.

- 2. To conduct strategy sessions in preparation for negotiations with nonunion personnel or to conduct collective bargaining sessions or contract negotiations with nonunion personnel;
- 3. To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares;
- 4. To discuss the deployment of security personnel or devices, or strategies with respect thereto;
- 5. To investigate charges of criminal misconduct or to consider the filing of criminal complaints;
- 6. To consider the purchase, exchange, lease or value of real property if the chair declares that an open meeting may have a detrimental effect on the negotiating position of the public body;

7. To comply with, or act under the authority of, any general or special law or federal grant-in-aid requirements;
8. To consider or interview applicants for employment or appointment by a preliminary screening committee if the chair declares that an open meeting will have a detrimental effect in obtaining qualified applicants; provided, however, that this clause shall not apply to any meeting, including meetings of a preliminary screening committee, to consider and interview applicants who have passed a prior preliminary screening;
9. To meet or confer with a mediator, as defined in section 23C of chapter 233, with respect to any litigation or decision on any public business within its jurisdiction involving another party, group or entity, provided that:
  - (i) any decision to participate in mediation shall be made in an open session and the parties, issues involved and purpose of the mediation shall be disclosed; and
  - (ii) no action shall be taken by any public body with respect to those issues which are the subject of the mediation without deliberation and approval for such action at an open session; or
10. to discuss trade secrets or confidential, competitively-sensitive or other proprietary information provided in the course of activities conducted by a governmental body as an energy supplier under a license granted by the department of public utilities pursuant to section 1F of chapter 164, in the course of activities conducted as a municipal aggregator under section 134 of said chapter 164 or in the course of activities conducted by a cooperative consisting of governmental entities organized pursuant to section 136 of said chapter 164, when such governmental body, municipal aggregator or cooperative determines that

such disclosure will adversely affect its ability to conduct business in relation to other entities making, selling or distributing electric power and energy.

(b) A public body may meet in closed session for 1 or more of the purposes enumerated in subsection (a) provided that:

1. the body has first convened in an open session pursuant to section 21;
2. a majority of members of the body have voted to go into executive session and the vote of each member is recorded by roll call and entered into the minutes;
3. before the executive session, the chair shall state the purpose for the executive session, stating all subjects that may be revealed without compromising the purpose for which the executive session was called;
4. the chair shall publicly announce whether the open session will reconvene at the conclusion of the executive session; and
5. accurate records of the executive session shall be maintained pursuant to section 23.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title III** LAWS RELATING TO STATE OFFICERS

**Chapter 30A** STATE ADMINISTRATIVE PROCEDURE

**Section 22** MINUTES OF MEETINGS

---

Section 22. (a) A public body shall create and maintain accurate minutes of all meetings, including executive sessions, setting forth the date, time and place, the members present or absent, a summary of the discussions on each subject, a list of documents and other exhibits used at the meeting, the decisions made and the actions taken at each meeting, including the record of all votes.

(b) No vote taken at an open session shall be by secret ballot. Any vote taken at an executive session shall be recorded by roll call and entered into the minutes.

(c) Minutes of all open sessions shall be created and approved in a timely manner. The minutes of an open session, if they exist and whether approved or in draft form, shall be made available upon request by any person within 10 days.

(d) Documents and other exhibits, such as photographs, recordings or maps, used by the body at an open or executive session shall, along with the minutes, be part of the official record of the session.

(e) The minutes of any open session, the notes, recordings or other materials used in the preparation of such minutes and all documents and exhibits used at the session, shall be public records in their entirety and not exempt from disclosure pursuant to any of the exemptions under clause Twenty-sixth of section 7 of chapter 4. Notwithstanding this paragraph, the following materials shall be exempt from disclosure to the public as personnel information: (1) materials used in a performance evaluation of an individual bearing on his professional competence, provided they were not created by the members of the body for the purposes of the evaluation; and (2) materials used in deliberations about employment or appointment of individuals, including applications and supporting materials; provided, however, that any resume submitted by an applicant shall not be exempt.

(f) The minutes of any executive session, the notes, recordings or other materials used in the preparation of such minutes and all documents and exhibits used at the session, may be withheld from disclosure to the public in their entirety under subclause (a) of clause Twenty-sixth of section 7 of chapter 4, as long as publication may defeat the lawful purposes of the executive session, but no longer; provided, however, that the executive session was held in compliance with section 21.

When the purpose for which a valid executive session was held has been served, the minutes, preparatory materials and documents and exhibits of the session shall be disclosed unless the attorney-client privilege or 1 or more of the exemptions under said clause Twenty-sixth of said section 7 of said chapter 4 apply to withhold these records, or any portion thereof, from disclosure.

For purposes of this subsection, if an executive session is held pursuant to clause (2) or (3) of subsections (a) of section 21, then the minutes, preparatory materials and documents and exhibits used at the session may be withheld from disclosure to the public in their entirety, unless and until such time as a litigating, negotiating or bargaining position is no longer jeopardized by such disclosure, at which time they shall be disclosed unless the attorney-client privilege or 1 or more of the exemptions under said clause Twenty-sixth of said section 7 of said chapter 4 apply to withhold these records, or any portion thereof, from disclosure.

(g)(1) The public body, or its chair or designee, shall, at reasonable intervals, review the minutes of executive sessions to determine if the provisions of this subsection warrant continued non-disclosure. Such determination shall be announced at the body's next meeting and such announcement shall be included in the minutes of that meeting.

(2) Upon request by any person to inspect or copy the minutes of an executive session or any portion thereof, the body shall respond to the request within 10 days following receipt and shall release any such minutes not covered by an exemption under subsection (f); provided, however, that if the body has not performed a review pursuant to paragraph (1), the public body shall perform the review and release the non-exempt minutes, or any portion thereof, not later than the body's next meeting or 30 days, whichever first occurs. A public body shall not assess a fee for the time spent in its review.

<b>Part I</b>	ADMINISTRATION OF THE GOVERNMENT
<b>Title III</b>	LAWS RELATING TO STATE OFFICERS
<b>Chapter 30A</b>	STATE ADMINISTRATIVE PROCEDURE
<b>Section 23</b>	ENFORCEMENT OF OPEN MEETING LAW; COMPLAINTS; HEARING; CIVIL ACTION

---

Section 23. (a) Subject to appropriation, the attorney general shall interpret and enforce the open meeting law.

(b) At least 30 days prior to the filing of a complaint with the attorney general, the complainant shall file a written complaint with the public body, setting forth the circumstances which constitute the alleged violation and giving the body an opportunity to remedy the alleged violation; provided, however, that such complaint shall be filed within 30 days of the date of the alleged violation. The public body shall, within 14 business days of receipt of a complaint, send a copy of the complaint to the attorney general and notify the attorney general of any remedial action taken. Any remedial action taken by the public body in response to a complaint under this subsection shall not be admissible as evidence against the public body that a violation occurred in any later administrative or judicial proceeding relating to such alleged violation.

The attorney general may authorize an extension of time to the public body for the purpose of taking remedial action upon the written request of the public body and a showing of good cause to grant the extension.

(c) Upon the receipt of a complaint by any person, the attorney general shall determine, in a timely manner, whether there has been a violation of the open meeting law. The attorney general may, and before imposing any civil penalty on a public body shall, hold a hearing on any such complaint. Following a determination that a violation has occurred, the attorney general shall determine whether the public body, 1 or more of the members, or both, are responsible and whether the violation was intentional or unintentional. Upon the finding of a violation, the attorney general may issue an order to:

- (1) compel immediate and future compliance with the open meeting law;
- (2) compel attendance at a training session authorized by the attorney general;
- (3) nullify in whole or in part any action taken at the meeting;
- (4) impose a civil penalty upon the public body of not more than \$1,000 for each intentional violation;
- (5) reinstate an employee without loss of compensation, seniority, tenure or other benefits;
- (6) compel that minutes, records or other materials be made public; or
- (7) prescribe other appropriate action.

(d) A public body or any member of a body aggrieved by any order issued pursuant to this section may, notwithstanding any general or special law to the contrary, obtain judicial review of the order only through an action

in superior court seeking relief in the nature of certiorari; provided, however, that notwithstanding section 4 of chapter 249, any such action shall be commenced in superior court within 21 days of receipt of the order. Any order issued under this section shall be stayed pending judicial review; provided, however, that if the order nullifies an action of the public body, the body shall not implement such action pending judicial review.

(e) If any public body or member thereof shall fail to comply with the requirements set forth in any order issued by the attorney general, or shall fail to pay any civil penalty imposed within 21 days of the date of issuance of such order or within 30 days following the decision of the superior court if judicial review of such order has been timely sought, the attorney general may file an action to compel compliance. Such action shall be filed in Suffolk superior court with respect to state public bodies and, with respect to all other public bodies, in the superior court in any county in which the public body acts or meets. If such body or member has not timely sought judicial review of the order, such order shall not be open to review in an action to compel compliance.

(f) As an alternative to the procedure in subsection (b), the attorney general or 3 or more registered voters may initiate a civil action to enforce the open meeting law.

Any action under this subsection shall be filed in Suffolk superior court with respect to state public bodies and, with respect to all other public bodies, in the superior court in any county in which the public body acts or meets.

In any action filed pursuant to this subsection, in addition to all other remedies available to the superior court, in law or in equity, the court shall have all of the remedies set forth in subsection (c).

In any action filed under this subsection, the order of notice on the complaint shall be returnable not later than 10 days after the filing and the complaint shall be heard and determined on the return day or on such day as the court shall fix, having regard to the speediest possible determination of the cause consistent with the rights of the parties; provided, however, that orders may be issued at any time on or after the filing of the complaint without notice when such order is necessary to fulfill the purposes of the open meeting law. In the hearing of any action under this subsection, the burden shall be on the respondent to show by a preponderance of the evidence that the action complained of in such complaint was in accordance with and authorized by the open meeting law; provided, however, that no civil penalty may be imposed on an individual absent proof that the action complained of violated the open meeting law.

(g) It shall be a defense to the imposition of a penalty that the public body, after full disclosure, acted in good faith compliance with the advice of the public body's legal counsel.

(h) Payment of civil penalties under this section paid to or received by the attorney general shall be paid into the general fund of the commonwealth.

<b>Part I</b>	ADMINISTRATION OF THE GOVERNMENT
<b>Title III</b>	LAWS RELATING TO STATE OFFICERS
<b>Chapter 30A</b>	STATE ADMINISTRATIVE PROCEDURE
<b>Section 24</b>	INVESTIGATION BY ATTORNEY GENERAL OF VIOLATIONS OF OPEN MEETING LAW

---

Section 24. (a) Whenever the attorney general has reasonable cause to believe that a person, including any public body and any other state, regional, county, municipal or other governmental official or entity, has violated the open meeting law, the attorney general may conduct an investigation to ascertain whether in fact such person has violated the open meeting law. Upon notification of an investigation, any person, public body or any other state, regional, county, municipal or other governmental official or entity who is the subject of an investigation, shall make all information necessary to conduct such investigation available to the attorney general. In the event that the person, public body or any other state, regional, county, municipal or other governmental official or entity being investigated does not voluntarily provide relevant information to the attorney general within 30 days of receiving notice of the investigation, the attorney general may: (1) take testimony under oath concerning such alleged violation of the open meeting law; (2) examine or cause to be examined any documentary material of whatever nature relevant to such alleged violation of the open meeting law; and (3)

require attendance during such examination of documentary material of any person having knowledge of the documentary material and take testimony under oath or acknowledgment in respect of any such documentary material. Such testimony and examination shall take place in the county where such person resides or has a place of business or, if the parties consent or such person is a nonresident or has no place of business within the commonwealth, in Suffolk county.

(b) Notice of the time, place and cause of such taking of testimony, examination or attendance shall be given by the attorney general at least 10 days prior to the date of such taking of testimony or examination.

(c) Service of any such notice may be made by: (1) delivering a duly-executed copy to the person to be served or to a partner or to any officer or agent authorized by appointment or by law to receive service of process on behalf of such person; (2) delivering a duly-executed copy to the principal place of business in the commonwealth of the person to be served; or (3) mailing by registered or certified mail a duly-executed copy addressed to the person to be served at the principal place of business in the commonwealth or, if said person has no place of business in the commonwealth, to his principal office or place of business.

(d) Each such notice shall: (1) state the time and place for the taking of testimony or the examination and the name and address of each person to be examined, if known and, if the name is not known, a general description sufficient to identify him or the particular class or group to which he belongs; (2) state the statute and section thereof, the alleged violation of which is under investigation and the general subject matter of the investigation; (3) describe the class or classes of documentary material to be produced thereunder with reasonable specificity, so as

fairly to indicate the material demanded; (4) prescribe a return date within which the documentary material is to be produced; and (5) identify the members of the attorney general's staff to whom such documentary material is to be made available for inspection and copying.

(e) No such notice shall contain any requirement which would be unreasonable or improper if contained in a subpoena duces tecum issued by a court of the commonwealth or require the disclosure of any documentary material which would be privileged, or which for any other reason would not be required by a subpoena duces tecum issued by a court of the commonwealth.

(f) Any documentary material or other information produced by any person pursuant to this section shall not, unless otherwise ordered by a court of the commonwealth for good cause shown, be disclosed to any person other than the authorized agent or representative of the attorney general, unless with the consent of the person producing the same; provided, however, that such material or information may be disclosed by the attorney general in court pleadings or other papers filed in court.

(g) At any time prior to the date specified in the notice, or within 21 days after the notice has been served, whichever period is shorter, the court may, upon motion for good cause shown, extend such reporting date or modify or set aside such demand or grant a protective order in accordance with the standards set forth in Rule 26(c) of the Massachusetts Rules of Civil Procedure. The motion may be filed in the superior court of the county in which the person served resides or has his usual place of business or in Suffolk county. This section shall not be applicable to any

criminal proceeding nor shall information obtained under the authority of this section be admissible in evidence in any criminal prosecution for substantially identical transactions.

**Part I**

ADMINISTRATION OF THE GOVERNMENT

**Title III**

LAWS RELATING TO STATE OFFICERS

**Chapter 30A**

STATE ADMINISTRATIVE PROCEDURE

**Section 25**

AUTHORITY OF ATTORNEY GENERAL TO PROMULGATE  
RULES AND REGULATIONS, LETTER RULINGS AND  
ADVISORY OPINIONS

---

Section 25. (a) The attorney general shall have the authority to promulgate rules and regulations to carry out enforcement of the open meeting law.

(b) The attorney general shall have the authority to interpret the open meeting law and to issue written letter rulings or advisory opinions according to rules established under this section.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title III** LAWS RELATING TO STATE OFFICERS

**Chapter 30B** UNIFORM PROCUREMENT ACT

**Section 16** REAL PROPERTY; DISPOSITION OR ACQUISITION

---

Section 16. (a) If a governmental body duly authorized by general or special law to engage in such transaction determines that it shall rent, convey, or otherwise dispose of real property, the governmental body shall declare the property available for disposition and shall specify the restrictions, if any, that it will place on the subsequent use of the property.

(b) The governmental body shall determine the value of the property through procedures customarily accepted by the appraising profession as valid.

(c) A governmental body shall solicit proposals prior to:

(1) acquiring by purchase or rental real property or an interest therein from any person at a cost exceeding \$35,000; or

(2) disposing of, by sale or rental to any person, real property or any interest therein, determined in accordance with paragraph (b) to exceed \$35,000 dollars in value.

(d) The governmental body shall place an advertisement inviting the submission of proposals in a newspaper with a circulation in the locality sufficient to inform the people of the affected locality. The governmental body shall publish the advertisement at least once a week for two consecutive weeks. The last publication shall occur at least eight days preceding the day for opening proposals. The advertisement shall specify the geographical area, terms and requirements of the proposed transaction, and the time and place for the submission of proposals. In the case of the acquisition or disposition of more than twenty-five hundred square feet of real property, the governmental body shall also cause such advertisement to be published, at least thirty days before the opening of proposals, in the central register published by the state secretary pursuant to section twenty A of chapter nine.

(e) The governmental body may shorten or waive the advertising requirement if:

(1) the governmental body determines that an emergency exists and the time required to comply with the requirements would endanger the health or safety of the people or their property; provided, however, that the governmental body shall state the reasons for declaring the emergency in the central register at the earliest opportunity; or

(2) in the case of a proposed acquisition, the governmental body determines in writing that advertising will not benefit the governmental body's interest because of the unique qualities or location of the property needed. The determination shall specify the manner in which the property proposed for acquisition satisfies the unique requirements. The governmental body shall publish the determination and the reasons for the determination, along with the names of the parties having a beneficial

interest in the property pursuant to section forty J of chapter seven, the location and size of the property, and the proposed purchase price or rental terms, in the central register not less than thirty days before the governmental body executes a binding agreement to acquire the property.

(f) Proposals shall be opened publicly at the time and place designated in the advertisement. The governmental body shall submit the name of the person selected as party to a real property transaction, and the amount of the transaction, to the state secretary for publication in the central register.

(g) If the governmental body decides to dispose of property at a price less than the value as determined pursuant to paragraph (b), the governmental body shall publish notice of its decision in the central register, explaining the reasons for its decision and disclosing the difference between such value and the price to be received.

(h) This section shall not apply to the rental of residential property to qualified tenants by a housing authority or a community development authority.

(i) Acquisitions or dispositions of real property or any interest therein pursuant to this section between governmental bodies and the federal government, the commonwealth or any of its political subdivisions or another state or political subdivision thereof shall be subject to subsections (a), (b) and (g).

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title VII** CITIES, TOWNS AND DISTRICTS

**Chapter 40** POWERS AND DUTIES OF CITIES AND TOWNS

**Section 5B** STABILIZATION FUNDS; ESTABLISHMENT

---

Section 5B. Cities, towns and districts may create 1 or more stabilization funds and appropriate any amount into the funds. Any interest shall be added to and become part of the fund.

The treasurer shall be the custodian of all stabilization funds and may deposit the proceeds in a trust company, co-operative bank or savings bank, if the trust company or bank is organized or exists pursuant to the laws of the commonwealth or any other state or may transact business in the commonwealth and has its main office or a branch office in the commonwealth; a national bank, federal savings bank or federal savings and loan association, if the bank or association may transact business and has its main office or a branch office in the commonwealth; provided, however, that a state-chartered or federally-chartered bank shall be insured by the Federal Deposit Insurance Corporation or its successor; or may invest the funds in participation units in a combined investment fund pursuant to section 38A of chapter 29 or in securities that are legal investments for savings banks.

At the time of creating any stabilization fund the city, town or district shall specify, and at any later time may alter, the purpose of the fund, which may be for any lawful purpose, including without limitation, an approved school project pursuant to chapter 70B or any other purpose for which the city, town or district may lawfully borrow money. The specification and any alteration of purpose, and any appropriation of funds from any such fund, shall be approved by a two-thirds vote, except as provided in paragraph (g) of section 21C of chapter 59 for a majority referendum vote. Subject to said section 21C of said chapter 59, any such vote shall be of the legislative body of the city, town or district, subject to charter.

Notwithstanding section 53 of chapter 44 or any other general or special law to the contrary, a city, town or district that accepts this paragraph may dedicate, without further appropriation, all, or a percentage not less than 25 per cent, of a particular fee, charge or other receipt to any stabilization fund established pursuant to this section; provided, however, that the receipt is not reserved by law for expenditure for a particular purpose. For purposes of this paragraph, a receipt shall not include taxes or excises assessed pursuant to chapter 59, 60A, 60B, 61, 61A or 61B or surcharges assessed pursuant to section 39M or chapter 44B. A dedication shall be approved by a two-thirds vote of the legislative body of the city, town or district, subject to charter, and may be terminated in the same manner. A vote to dedicate or terminate a dedication shall be made before the fiscal year in which the dedication or termination is to commence and shall be effective at least for 3 fiscal years.

<b>Part I</b>	ADMINISTRATION OF THE GOVERNMENT
<b>Title VII</b>	CITIES, TOWNS AND DISTRICTS
<b>Chapter 44</b>	MUNICIPAL FINANCE
<b>Section 7</b>	CITIES AND TOWNS; PURPOSES FOR BORROWING MONEY WITHIN DEBT LIMIT

---

Section 7. Cities and towns may incur debt, by a two-thirds vote, within the limit of indebtedness prescribed in section 10, for the following purposes and payable within the periods hereinafter specified not to exceed 30 years or, except for clauses (2), (3), (6) and (7), within the period determined by the director to be the maximum useful life of the public work, improvement or asset being financed under any guideline issued under section 38:

(1) For the acquisition of interests in land or the acquisition of assets, or for the following projects: the landscaping, alteration, remediation, rehabilitation or improvement of public land, the dredging, improvement, restoration, preservation or remediation of public waterways, lakes or ponds, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under

chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; provided that the interest in land, asset acquired or project shall have a useful life of at least 5 years; and provided further, that the period of such borrowing shall not exceed the useful life of the interest in land, asset acquired or project.

(2) For a revolving loan fund established under section 53E3/4; to assist in the development of renewable energy and energy conservation projects on privately-held buildings, property or facilities within the city or town, 20 years.

(3) For the payment of final judgments, 1 year or for a longer period of time approved by a majority of the members of the municipal finance oversight board after taking into consideration the ability of the city, town or district to provide other essential public services and pay, when due, the principal and interest on its debts and such other factors as the board may deem necessary or advisable.

(4) In Boston, for the original construction, or the extension or widening, with permanent pavement of lasting character conforming to specifications approved by the Massachusetts Department of Transportation established under chapter 6C and under the direction of the board of park commissioners of the city of Boston, of ways, other than public ways, within or bounding on or connecting with any public park in said city, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of such ways with stone, block, brick, cement concrete, bituminous

concrete, bituminous macadam or other permanent pavement of similar lasting character under specifications approved by said department of highways, 10 years.

(5) For the cost of repairs to private ways open to the public under section 6N of chapter 40, 5 years.

(6) For the payment of charges incurred under contracts authorized by section 4D of chapter 40, but only for those contracts for purposes comparable to the purposes for which loans may be authorized under this section. Each authorized issue shall constitute a separate loan, and the loans shall be subject to the conditions of the applicable clauses of this section.

(7) For the cost of feasibility studies or engineering or architectural services for plans and specifications for any proposed project for which a city, town or district is authorized to borrow, 5 years if issued before any other debt relating to the project is authorized, otherwise the period for the debt relating to the project.

(8) For energy audits as defined in section 3 of chapter 25A, if authorized separately from debt for energy conservation or alternative energy projects; 5 years.

(9) For the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; 10 years.

(10) For the cost of cleaning up or preventing pollution caused by existing or closed municipal facilities not referenced in clause (20) of section 8, including cleanup or prevention activities taken pursuant to chapter 21E or chapter 21H, 10 years; provided, however, that no

indebtedness shall be incurred hereunder until plans relating to the project shall have been submitted to and approved by the department of environmental protection.

(11) For any other public work, improvement or asset with a maximum useful life of at least 5 years and not otherwise specified in this section, 5 years.

<b>Part I</b>	ADMINISTRATION OF THE GOVERNMENT
<b>Title VII</b>	CITIES, TOWNS AND DISTRICTS
<b>Chapter 44</b>	MUNICIPAL FINANCE
<b>Section 8</b>	CITIES AND TOWNS; PURPOSES FOR BORROWING MONEY OUTSIDE DEBT LIMIT

---

Section 8. Cities and towns may incur debt, by a two-thirds vote, outside the limit of indebtedness prescribed in section 10, for the following purposes and payable within the periods hereinafter specified or, except with respect to clauses (1), (2), (3A), (9) and (18), within such longer period not to exceed 30 years determined by the director to be the maximum useful life of the public work, improvement or asset being financed under any guidelines issued under section 38:

(1) For temporary loans under sections 4, 6, 6A and 17, the periods authorized by those sections.

(2) For maintaining, distributing and providing food, other common necessities of life and temporary shelter for their inhabitants upon the occasions and in the manner set forth in section 19 of chapter 40, 2 years.

(3) For establishing or purchasing a system for supplying a city, town, or district and its inhabitants with water, for taking or purchasing water sources, either from public land or private sources, or water or flowage

rights, for the purpose of a public water supply, or for taking or purchasing land for the protection of a water system, 30 years.

(3A) For conducting groundwater inventory and analysis of the community water supply, including pump tests and quality tests relating to the development of using said groundwater as an additional source or a new source of water supply for any city, town or district, 10 years.

(4) For the construction or enlargement of reservoirs, the construction of filter beds, the construction or reconstruction or making extraordinary repairs to standpipes, buildings for pumping stations including original pumping station equipment, and buildings for water treatment, including original equipment therefor, and the acquisition of land or any interest in land necessary in connection with any of the foregoing, 30 years.

(4A) For remodeling, reconstructing or making extraordinary repairs to reservoirs and filter beds, 30 years; provided, however, that no indebtedness shall be incurred hereunder until plans relating to the project shall have been submitted to the department of environmental protection, and the approval of said department has been granted therefor.

(5) For constructing or reconstructing, laying or relaying aqueducts or water mains or for the extension of water mains, or for lining or relining such mains, and for the development or construction of additional well fields and for wells, 40 years.

(6) For the purchase and installation of water meters, 10 years.

(7) For the payment of the city, town or district share of the cost to increase the storage capacity of any reservoir, including land acquisition, constructed by the water resources commission for flood prevention or water resources utilization, 20 years.

(7A) For the purchase, replacement or rehabilitation of water departmental equipment, 10 years.

(8) For establishing, purchasing, extending, or enlarging a municipally owned gas or electric lighting plant, community antenna television system, or telecommunications system, 20 years.

(8A) For remodeling, reconstructing, or making extraordinary repairs to a municipally owned gas or electric lighting plant, community antenna television system, or telecommunications system, when approved by a majority of the members of the municipal finance oversight board, for the number of years not exceeding 10, as said board shall fix. Each city or town seeking approval by the board of a loan under this clause shall submit to said board all plans and other information considered by the board to be necessary for a determination of the probable extended use of such plant, community television antenna system or telecommunications system likely to result from the remodeling, reconstruction, or repair, and in considering approval under this clause of a requested loan and the terms thereof, special consideration shall be given to that determination.

(9) For emergency appropriations that are approved by the director, not more than 2 years or such longer period not to exceed 10 years as determined by the director after taking into consideration the ability of the city, town or district to provide other essential public services and pay, when due, the principal and interest on its debts, the amount of federal and state payments likely to be received for the purpose of the appropriations and such other factors as the director may deem necessary or advisable; provided, however, that for the purposes of this clause, "emergency" shall mean a sudden, unavoidable event or series of events which could not reasonably have been foreseen or anticipated at the time

of submission of the annual budget for approval; provided, further, that emergency shall not include the funding of collective bargaining agreements or items that were previously disapproved by the appropriating authority for the fiscal year in which the borrowing is sought; and provided, further, that for the purposes of this clause, debt may be authorized by the treasurer of the city, town or district, with the approval of the chief executive officer in a city or town, or the prudential committee, if any, or by the commissioners in a district.

(9A) For emergency appropriations approved by a majority of the members of the municipal finance oversight board, up to the period fixed by law for the debt as determined by the board; provided, however, that this clause shall apply only to appropriations for capital purposes including, but not limited to, the acquisition, construction, reconstruction or repair of any public building, work, improvement or asset, and upon a demonstration by the city, town or district that the process for authorizing debt in the manner otherwise provided by law imposes an undue hardship in its ability to respond to the emergency; provided further, that for purposes of this clause, "emergency" shall mean a sudden, unavoidable event or series of events which could not reasonably have been foreseen or anticipated at the time of submission of the annual budget for approval; and provided, further, that for the purposes of this clause, debt may be authorized by the treasurer of the city, town or district, with the approval of the chief executive officer in a city or town, or the prudential committee, if any, or by the commissioners in a district.

(10) For acquiring land or constructing buildings or other structures, including the cost of original equipment, as memorials to members of the army, navy, marine corps, coast guard, or air force, 20 years.

The designation of any such memorial shall not be changed except after a public hearing by the board of selectmen or by the city council of the municipality wherein said memorial is located, notice of the time and place of which shall be given, at the expense of the proponents, by the town or city clerk as the case may be, by publication not less than 30 days prior thereto in a newspaper, if any, published in such town or city; otherwise, in the county in which such town or city lies; and notice of which shall also have been given by the proponents, by registered mail, not less than 30 days prior to such hearing, to all veterans' organizations of such town or city.

(11) For acquiring street railway or other transportation property under sections 143 to 158, inclusive, of chapter 161, operating the same, or contributing toward the sums expended or to be expended by a transportation area for capital purposes, 10 years.

(12) For the acquisition, construction, establishment, enlargement, improvement or protection of public airports, including the acquisition of land, 10 years. The proceeds of indebtedness incurred hereunder may be expended for the acquisition, construction, establishment, enlargement, improvement or protection of such an airport, including the acquisition of land, jointly by 2 or more municipalities.

(13) For the financing of a program of eradication of Dutch elm disease, including all disbursements on account of which reimbursement is authorized or may be authorized by the commonwealth, county, any city or town, or by any manner of assessment or charges, pursuant to and consistent with chapter 132, 5 years.

(14) For the construction of sewers, sewerage systems and sewage treatment and disposal facilities, or for the lump sum payment of the cost of tie-in to such services in a contiguous city or town, for a period not exceeding 30 years; provided, however, that either: (i) the city or town has an enterprise or special revenue fund for sewer services, and that the accountant, auditor or other officer having similar duties in the city or town shall have certified to the treasurer that rates and charges have been set at a sufficient level to cover the estimated operating expenses and debt service related to the fund; or (ii) the issuance of the debt is approved by a majority of the members of the municipal finance oversight board.

(15) For the construction and rehabilitation of municipal golf courses, including the acquisition and reconstruction of land, installation and replacement of irrigation systems, the construction and rehabilitation of buildings, and the cost of equipment and furnishings, 20 years.

(16) For the payment of charges incurred under contracts authorized by section 4D of chapter 40, but only for those contracts for purposes comparable to the purposes for which loans may be authorized under this section. Each authorized issue shall constitute a separate loan, and the loans shall be subject to the conditions of the applicable clauses of this section.

(17) For the construction of a regional incinerator for the purpose of disposing solid waste, refuse and garbage by 2 or more communities, 20 years.

*[ Clause (18) effective until May 30, 2023. For text effective May 30, 2023, see below.]*

(18) For the lending or granting of money to industrial development financing authorities and economic development and industrial corporations, with the approval of the Massachusetts office of business development and the director of housing and community development, 20 years.

*[ Clause (18) as amended by 2023, 7, Sec. 210 effective May 30, 2023. See 2023, 7, Sec. 298. For text effective until May 30, 2023, see above.]*

(18) For the lending or granting of money to industrial development financing authorities and economic development and industrial corporations, with the approval of the Massachusetts office of business development and the secretary of economic development or predecessor thereof for any such approval issued prior to 2023, including, without limitation, the secretary of housing and economic development or director of housing and community development, 20 years.

(19) For the purposes of implementing a project financed in whole or in part by the Farmers Home Administration of the United States Department of Agriculture, pursuant to Chapter 50 of Title 7 of the United States Code , up to 40 years. Regional school districts established under any general or special law shall be authorized to incur debt for the purposes and within the limitations described in this clause.

(20) For the cost of cleaning up or preventing pollution caused by existing or closed landfills or other solid waste disposal facilities, including clean up or prevention activities taken pursuant to chapter 21E or chapter 21H, 30 years; provided, however, that no indebtedness shall be incurred hereunder until plans relating to the project shall have been submitted to the department of environmental protection and the approval of said department has been granted therefor.

(21) For the construction of incinerators, refuse transfer facilities, recycling facilities, composting facilities, resource recovery facilities or other solid waste disposal facilities, other than landfills, for the purpose of disposing of waste, refuse and garbage, 25 years; provided, however, that no indebtedness shall be incurred hereunder until plans relating to the project shall have been submitted to the department of environmental protection and the approval of said department has been granted therefor.

(22) For remodeling, reconstructing or making extraordinary repairs to incinerators, refuse transfer facilities, recycling facilities, resource recovery facilities or other solid waste disposal facilities, other than landfills, owned by the city, town or district, and used for the purpose of disposing of waste, refuse and garbage, 10 years; provided, however, that no indebtedness shall be incurred hereunder until plans relating to the project shall have been submitted to the department of environmental protection and the approval of said department has been granted therefor.

(23) For the purpose of closing out a landfill area, opening a new landfill area, or making improvements to an existing landfill area, 25 years; provided, however, that no indebtedness shall be incurred hereunder until plans relating to the project shall have been submitted to the department of environmental protection and the approval of said department has been granted therefor.

(24) For the acquisition of a dam or the removal, repair, reconstruction and improvements to a dam owned by a municipality, as may be necessary to maintain, repair or improve such dam, 40 years; provided, however, that this clause shall include dams as defined in section 44 of chapter 253 acquired by gift, purchase, eminent domain under chapter 79 or otherwise and located within a municipality, including any real

property appurtenant thereto, if the dam and any appurtenant real property is not at the time of such acquisition owned or held in trust by the commonwealth.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title VII** CITIES, TOWNS AND DISTRICTS

**Chapter** MUNICIPAL FINANCE

**44**

**Section 10** DEBT LIMIT

---

Section 10. Except as otherwise provided by law, a city or town shall not authorize indebtedness to an amount exceeding 5 per cent of the equalized valuation of the city or town. A city or town may authorize indebtedness in excess of 5 per cent but not in excess of 10 per cent, of the aforesaid equalized valuation; provided, however, that the amount of indebtedness so authorized shall be subject to the approval of the members of the municipal finance oversight board, which approval may be given either before or after such authorization.

In determining the debt limit for Boston hereunder the provisions of chapter ninety-three of the acts of eighteen hundred and ninety-one and of section one of chapter one hundred and ninety-one of the acts of nineteen hundred and three shall apply.

The debt limit for a district shall be based on an amount determined by applying to the equalized valuation of the town the same ratio which the assessors' valuation of the taxable property of the district for the

preceding fiscal year bears to the assessors' valuation of the taxable property of the town for the preceding fiscal year. In the case of the district which is located in two or more towns, said debt limit shall be based on the total amount determined by applying to the equalized valuation of each of the towns in which any part of the district is located the same ratio which the assessors' valuation of the taxable property of the district in the respective towns for the preceding fiscal year bears to the assessors' valuation of the taxable property of said town for the preceding fiscal year.

All authorized debts, except those expressly authorized by law to be incurred outside the debt limit, shall be reckoned in determining the limit of indebtedness under this section.

*[ Fifth paragraph added by 2023, 28, Sec. 25 effective July 1, 2023. See 2023, 28, Sec. 115.]*

Notwithstanding this section, indebtedness authorized by a city or town to pay costs of constructing, reconstructing, equipping and furnishing a school facility for the education of school children for which grant funds in support of such project from the Massachusetts School Building Authority are not otherwise available and for which such city or town has voted, in accordance with paragraph (k) of section 21C of chapter 59, to exclude the repayment of such indebtedness from the tax levy limitations set forth in said section 21C of said chapter 59 shall not be reckoned in determining the limit of indebtedness under this section.

<b>Part I</b>	ADMINISTRATION OF THE GOVERNMENT
<b>Title VII</b>	CITIES, TOWNS AND DISTRICTS
<b>Chapter 44</b>	MUNICIPAL FINANCE
<b>Section 20</b>	PROCEEDS FROM SALE OF BONDS; RESTRICTIONS ON USE; DISPOSITION OF PREMIUMS

---

Section 20. The proceeds of any sale of bonds or notes shall be used only for the purposes specified in the authorization of the loan; provided, however, that such proceeds may also be used for costs of preparing, issuing and marketing the bonds or notes, except as otherwise authorized by this section. If a balance remains after the completion of the project for which the loan was authorized, the balance may at any time be appropriated by a city, town or district for any purposes for which a loan may be incurred for an equal or longer period of time than that for which the original loan, including temporary debt, was issued. Any balance not in excess of \$50,000 may be applied, with the approval of the chief executive officer, for the payment of indebtedness. If a loan has been issued for a specified purpose but the project for which the loan was authorized has not been completed and no liability remains outstanding and unpaid on account thereof, a city, by a two-thirds vote of all of the members of the city council, or a town or district, by a two-thirds vote of the voters present

and voting thereon at an annual town or district meeting, may vote to abandon or discontinue the project and the unexpended proceeds of the loan may be appropriated for any purpose for which a loan may be authorized for an equal or longer period of time than that for which the original loan, including temporary debt, was issued. Any premium received upon the sale of notes, less the cost of preparing, issuing and marketing the notes, and any accrued interest received upon the delivery of the notes, shall be applied to the first payment of interest on the note. Any premium received upon the sale of bonds, less the cost of preparing, issuing and marketing the bonds, and any accrued interest received upon the delivery of bonds shall be: (i) in the case of bonds sold by a city or town that have been excluded under section 21C of chapter 59, or bonds sold by a regional school district for which 1 or more member cities or towns have so excluded their share of the bond, applied by the treasurer to pay costs of the project being financed by the bonds and to reduce the amount authorized to be borrowed for the project by like amount; or (ii) in the case of any other bonds, applied by the treasurer to pay costs of the project being financed by the bonds and to reduce the amount authorized to be borrowed for the project by like amount; provided, however, that in the case of a bond under clause (ii), if any such premium or accrued interest is not so applied, any such premium or accrued interest shall be appropriated to pay costs of a project for which the city, town or district has authorized a borrowing or may authorize a borrowing. Notwithstanding this section, any premium and accrued interest received on account of an issue of bonds, less the cost of preparing, issuing and marketing the bonds, not in excess of \$50,000 may be applied, with the approval of the chief executive officer in a city or town, for the payment of indebtedness.

Notwithstanding this section, no appropriation from a loan or balance thereof shall be made that would increase the amount available from borrowed money for any purpose to an amount in excess of any limit imposed by general law or special act for that purpose. Additions to the levy limit for a debt exclusion are restricted to the true interest cost incurred to finance the excluded project.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title VII** CITIES, TOWNS AND DISTRICTS

**Chapter 44** MUNICIPAL FINANCE

**Section 21A** REFUNDING BONDS; ISSUANCE; PRESENT  
VALUES

---

Section 21A. The city council of a city, the board of selectmen of a town and the prudential committee, if any, otherwise, the commissioners of a district, may authorize and provide for the issuance of refunding bonds or notes of the city, town or district for the purpose of paying or refunding all or any designated part of an issue of bonds or notes then outstanding, including the amount of any redemption premium thereon; provided, however, that no such refunding bonds or notes shall be payable over a period longer than the period during which the original bonds or notes so refunded must be paid pursuant to law; and provided, further, that, notwithstanding any provision of any general or special law, city charter, city ordinance or city council rule or order to the contrary, any vote of the city council of a city authorizing and providing for the issuance of refunding bonds or notes of the city may be introduced and given final passage at 1 meeting of the city council, shall not be subject to any publication requirement, shall not be subject to any referendum provision, and shall be effective

upon passage. The first annual payment of principal on account of an issue of refunding bonds or notes shall not be later than the last day of the fiscal year in which any of the bonds or notes being refunded would otherwise have been payable and the annual payments thereafter shall be arranged in accordance with the provisions of section 19; provided, however, that any annual payment earlier than the date on which the first annual payment is required to be made, may be in any amount. Except as otherwise provided in this section, the issuance of such refunding bonds or notes shall be governed by the applicable provisions of this chapter. Refunding bonds or notes issued under this section shall be subject to the same limit of indebtedness, if any, as the bonds or notes refunded by them; provided, however, that upon the issuance of such refunding bonds or notes, the bonds or notes refunded shall no longer be counted in determining any limit of indebtedness of the city, town or district under this chapter or any other applicable provision of law. If such refunding bonds or notes are issued prior to the maturity or redemption date of the original bonds or notes refunded, an amount of the proceeds of the refunding bonds or notes and other moneys then available or to become available to the city, town or district, which moneys may include income to be derived from the investment of such proceeds, sufficient to pay or provide for the payment of the principal, redemption premium, if any, and interest on the bonds or notes so refunded to the date fixed for their payment or redemption shall be held in a separate fund and in trust solely for the payment of such principal, redemption premium and interest. The funds so held may be invested pursuant to section 55 and the income derived from such investment may be expended by the treasurer to pay the principal, redemption premium, if any, and interest on the bonds or

notes refunded until they are paid or redeemed; provided, however, that notwithstanding any limitations on the maturity of investments under section 55, any such investment may have a maturity not later than the date fixed for the payment or redemption of the bonds or notes refunded.

The present value of the principal and interest payments due on refunding bonds issued under this section shall not exceed the present value of the principal and interest payments to be paid on the bonds to be refunded, except as otherwise provided in this section. The city, town, or regional school district shall notify the department of education in the event that bonds or notes issued for an approved school project under chapter 645 of the acts of 1948 are refunded under this section and the amount of the state construction grant payable to the city, town, or regional school district shall not be affected by any increase in the amount of interest payable on the refunding bonds or notes, but shall be affected by any decrease in the amount of interest payable on the refunding bonds or notes for school building projects approved after July 1, 1995. Upon receipt of notification from a city, town or regional school district of a decrease in the amount of interest payable related to such projects, the department of education shall recalculate the amount of the state construction grant that is payable to such city, town or regional school district.

If the mayor or city manager in a city, the board of selectmen of a town or the prudential committee of a district determines that the issuance of refunding bonds is reasonable and necessary in order to maintain the tax-exempt status of outstanding bonds or notes of the city, town or district, the official, board or committee may authorize refunding bonds

for that purpose, even if the present value of the principal and interest payments due on the refunding bonds exceeds the present value of the principal and interest payments otherwise payable on the bonds to be refunded.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title VII** CITIES, TOWNS AND DISTRICTS

**Chapter 44** MUNICIPAL FINANCE

**Section 33B** TRANSFER OF APPROPRIATIONS;  
RESTRICTIONS

---

Section 33B. (a) On recommendation of the mayor, the city council may, by majority vote, transfer any amount appropriated for the use of any department to another appropriation for the same department. In addition, the city council may, by majority vote, on recommendation of the mayor, transfer within the last 2 months of any fiscal year, or during the first 15 days of the new fiscal year, to apply to the previous fiscal year, any amount appropriated, other than for the use of a municipal light department or a school department, to any other appropriation. Except as provided in the preceding sentence, no transfer shall be made of any amount appropriated for the use of any city department to the appropriation for any other department except by a 2/3 vote of the city council on recommendation of the mayor and with the written approval of the amount of the transfer by the department having control of the appropriation from which the transfer is proposed to be made. No transfer involving a municipal light department or a school department shall be made under the previous sentence without the approval of the

amount of the transfer by a vote of the municipal light department board or by a vote of the school committee, respectively.

(b) A town may, by majority vote at any meeting duly held, transfer any amount previously appropriated to any other use authorized by law. Alternatively, the selectmen, with the concurrence of the finance committee or other entity established under section 16 of chapter 39, may transfer within the last 2 months of any fiscal year, or during the first 15 days of the new fiscal year to apply to the previous fiscal year, any amount appropriated, other than for the use of a municipal light department or a school department, to any other appropriation.

(c) No approval other than that expressly provided in this section shall be required for any transfer under this section.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title VII** CITIES, TOWNS AND DISTRICTS

**Chapter 44** MUNICIPAL FINANCE

**Section** REVOLVING FUNDS

**53E1/2**

---

Section 53E1/2. Notwithstanding section 53, a city or town may authorize by by-law or ordinance the use of 1 or more revolving funds by 1 or more municipal agencies, boards, departments or offices, which shall be accounted for separately from all other monies in the city or town and to which shall be credited any fees, charges or other receipts from the departmental programs or activities supported by the revolving fund. Expenditures may be made from such revolving fund without further appropriation, subject to the provisions of this section; provided, however, that expenditures shall not be made or liabilities incurred from any such revolving fund in excess of the balance of the fund or in excess of the total authorized expenditures from such fund, and no expenditures shall be made unless approved in accordance with sections 41, 42, 52 and 56 of chapter 41.

Interest earned on any revolving fund balance shall be treated as general fund revenue of the city or town. No revolving fund may be

established under this section for receipts of a municipal water or sewer department, a municipal hospital, a cable television access service or facility or for receipts reserved by law or as authorized by law for expenditure for a particular purpose. Revolving fund expenditures shall not be made to pay wages or salaries for full-time employees unless the revolving fund is also charged for the costs of fringe benefits associated with the wages or salaries so paid; provided, however, that such prohibition shall not apply to wages or salaries paid to full-time or part-time employees who are employed as drivers providing transportation for public school students; provided further, that only that portion of a revolving fund which is attributable to transportation fees may be used to pay the wages or salaries of those employees who are employed as drivers providing transportation for public school students; and provided further, that any such wages or salaries so paid shall be reported in the budget submitted for the next fiscal year.

A revolving fund shall be established pursuant to this section by by-law or ordinance. The by-law or ordinance shall specify for each fund: (1) the programs or activities for which the revolving fund may be expended; (2) the departmental receipts in connection with those programs or activities that shall be credited to the revolving fund; (3) the board, department or officer authorized to expend from such fund; and (4) any reporting or other requirements the city or town may impose. The establishment of any fund shall be made not later than the beginning of the fiscal year in which the fund shall begin.

Notwithstanding this section, whenever, during the course of any fiscal year, any new revenue source becomes available for the establishment of a revolving fund under this section, such a fund may be established

in accordance with this section upon certification by the city auditor, town accountant, or other officer having similar duties that the revenue source was not used in computing the most recent tax levy.

The city or town shall, on or before July 1 of each year, vote on the limit on the total amount that may be expended from each revolving fund established under this section. In any fiscal year, the limit on the amount that may be spent from a revolving fund may be increased with the approval of the city council and mayor in a city or with the approval of the board of selectmen and finance committee in a town.

Upon termination of a revolving fund, the balance in the fund at the end of that fiscal year shall revert to surplus revenue at the close of the fiscal year.

The director of accounts may issue guidelines further regulating revolving funds established pursuant to this section.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title VII** CITIES, TOWNS AND DISTRICTS

**Chapter 44** MUNICIPAL FINANCE

**Section** ENTERPRISE FUNDS

**53F1/2**

---

Section 53F1/2. Notwithstanding the provisions of section fifty-three or any other provision of law to the contrary, a city or town which accepts the provisions of this section may establish a separate account classified as an "Enterprise Fund", for a utility, school transportation service, cable television public access, health care, recreational or transportation facility, and its operation, as the city or town may designate, hereinafter referred to as the enterprise. Such account shall be maintained by the treasurer, and all receipts, revenues and funds from any source derived from all activities of the enterprise shall be deposited in such separate account. The treasurer may invest the funds in such separate account in the manner authorized by sections fifty-five and fifty-five A of chapter forty-four. Any interest earned thereon shall be credited to and become part of such separate account. The books and records of the enterprise shall be maintained in accordance with generally accepted accounting principles and in accordance with the requirements of section thirty-eight.

No later than one hundred and twenty days prior to the beginning of each fiscal year, an estimate of the income for the ensuing fiscal year and a proposed line item budget of the enterprise shall be submitted to the mayor, board of selectmen or other executive authority of the city or town by the appropriate local entity responsible for operations of the enterprise; provided, that for a school transportation service the appropriate local entity shall be the school committee. Said board, mayor or other executive authority shall submit its recommendation to the town meeting, town council or city council, as the case may be, which shall act upon the budget in the same manner as all other budgets.

The city or town shall include in its tax levy for the fiscal year the amount appropriated for the total expenses of the enterprise and an estimate of the income to be derived by the operations of the enterprise. If the estimated income is less than the total appropriation, the difference shall be added to the tax levy and raised by taxation. If the estimated income is more than the total appropriation, the excess shall be appropriated to a separate reserve fund and used for capital expenditures of the enterprise, subject to appropriation, or to reduce user charges if authorized by the appropriate entity responsible for operations of the enterprise. If during a fiscal year the enterprise incurs a loss, such loss shall be included in the succeeding fiscal year's budget.

If during a fiscal year the enterprise produces a surplus, such surplus shall be kept in such separate reserve fund and used for the purposes provided therefor in this section.

For the purposes of this section, acceptance in a city shall be by vote of

the city council and approval of the mayor, in a town, by vote of a special or annual town meeting and in any other municipality by vote of the legislative body.

A city or town which has accepted the provisions of this section with respect to a designated enterprise may, in like manner, revoke its acceptance.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title VII** CITIES, TOWNS AND DISTRICTS

**Chapter** COMMUNITY PRESERVATION  
**44B**

**Section 7** COMMUNITY PRESERVATION FUND

---

Section 7. Notwithstanding the provisions of section 53 of chapter 44 or any other general or special law to the contrary, a city or town that accepts sections 3 to 7, inclusive, shall establish a separate account to be known as the Community Preservation Fund of which the municipal treasurer shall be the custodian. The authority to approve expenditures from the fund shall be limited to the legislative body and the municipal treasurer shall pay such expenses in accordance with chapter 41.

The following monies shall be deposited in the fund: (i) all funds collected from the real property surcharge or bond proceeds in anticipation of revenue pursuant to sections 4 and 11; (ii) additional funds appropriated or dedicated from allowable municipal sources pursuant to subsection (b1/2) of section 3, if applicable; (iii) all funds received from the commonwealth or any other source for such purposes; and (iv) proceeds from the disposal of real property acquired with funds from the Community Preservation Fund. The treasurer may

deposit or invest the proceeds of the fund in savings banks, trust companies incorporated under the laws of the commonwealth, banking companies incorporated under the laws of the commonwealth which are members of the Federal Deposit Insurance Corporation or national banks, or may invest the proceeds in paid up shares and accounts of and in co-operative banks or in shares of savings and loan associations or in shares of federal savings and loan associations doing business in the commonwealth or in the manner authorized by section 54 of chapter 44, and any income therefrom shall be credited to the fund. The expenditure of revenues from the fund shall be limited to implementing the recommendations of the community preservation committee and providing administrative and operating expenses to the committee.

<b>Part I</b>	ADMINISTRATION OF THE GOVERNMENT
<b>Title VII</b>	CITIES, TOWNS AND DISTRICTS
<b>Chapter 44B</b>	COMMUNITY PRESERVATION
<b>Section 12</b>	REAL PROPERTY INTEREST; PERMANENT RESTRICTION; MANAGEMENT

---

Section 12. (a) A real property interest that is acquired with monies from the Community Preservation Fund shall be bound by a permanent restriction, recorded as a separate instrument, that meets the requirements of sections 31 to 33, inclusive, of chapter 184 limiting the use of the interest to the purpose for which it was acquired. The permanent restriction shall run with the land and shall be enforceable by the city or town or the commonwealth. The permanent restriction may also run to the benefit of a nonprofit organization, charitable corporation or foundation selected by the city or town with the right to enforce the restriction. The legislative body may appropriate monies from the Community Preservation Fund to pay a nonprofit organization created pursuant to chapter 180 to hold, monitor and enforce the deed restriction on the property.

(b) Real property interests acquired under this chapter shall be owned and managed by the city or town, but the legislative body may delegate management of such property to the conservation commission, the

historical commission, the board of park commissioners or the housing authority, or, in the case of interests to acquire sites for future wellhead development by a water district, a water supply district or a fire district. The legislative body may also delegate management of such property to a nonprofit organization created under chapter 180 or chapter 203.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title VII** CITIES, TOWNS AND DISTRICTS

**Chapter 45** PUBLIC PARKS, PLAYGROUNDS AND THE PUBLIC DOMAIN

**Section 3** ACQUISITION OF PROPERTY FOR PARKS

---

Section 3. Any such board may locate public parks within its city or town and for that purpose may take in fee by eminent domain under chapter seventy-nine or by purchase, gift, devise or otherwise, land which it considers desirable therefor, or may take bonds for the conveyance thereof to its city or town, but any such taking by eminent domain or by purchase shall be subject to the provisions of section fourteen of chapter forty. A city or town may take and hold in trust or otherwise any grant, gift, bequest or devise, made for the purpose of laying out or improving any parks therein.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title XIV** PUBLIC WAYS AND WORKS

**Chapter 82** THE LAYING OUT, ALTERATION, RELOCATION AND  
DISCONTINUANCE OF PUBLIC WAYS, AND SPECIFIC  
REPAIRS THEREON

**Section 33** FOOTWAYS

---

Section 33. Cities and towns may lay out footways for the use of the public in the manner provided for the laying out of town ways.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title XIV** PUBLIC WAYS AND WORKS

**Chapter 82** THE LAYING OUT, ALTERATION, RELOCATION AND  
DISCONTINUANCE OF PUBLIC WAYS, AND SPECIFIC  
REPAIRS THEREON

**Section 35** BICYCLE PATHS

---

Section 35. The board or officers authorized to lay out highways or town ways may lay out, construct and maintain bicycle paths under the provisions of law relative to the laying out, construction and maintenance of public ways.

**Part I** ADMINISTRATION OF THE GOVERNMENT

**Title XIV** PUBLIC WAYS AND WORKS

**Chapter 90** MOTOR VEHICLES AND AIRCRAFT

**Section 17C** ESTABLISHMENT OF 25-MILES-PER-HOUR SPEED LIMIT IN THICKLY SETTLED OR BUSINESS DISTRICT IN CITY OR TOWN; VIOLATION

---

Section 17C. (a) Notwithstanding section 17 or any other general or special law to the contrary, the city council, the transportation commissioner of the city of Boston, the board of selectmen, park commissioners, a traffic commission or traffic director of a city or town that accepts this section in the manner provided in section 4 of chapter 4 may, in the interests of public safety and without further authority, establish a speed limit of 25 miles per hour on any roadway inside a thickly settled or business district in the city or town on any way that is not a state highway.

(b) Upon establishing a speed limit under this section, the city or town shall notify the department. The operation of a motor vehicle at a speed in excess of a speed limit established under this section shall be a violation of section 17.

<b>Part II</b>	REAL AND PERSONAL PROPERTY AND DOMESTIC RELATIONS
<b>Title I</b>	TITLE TO REAL PROPERTY
<b>Chapter 184</b>	GENERAL PROVISIONS RELATIVE TO REAL PROPERTY
<b>Section 31</b>	RESTRICTIONS, DEFINED

---

Section 31. A conservation restriction means a right, either in perpetuity or for a specified number of years, whether or not stated in the form of a restriction, easement, covenant or condition, in any deed, will or other instrument executed by or on behalf of the owner of the land or in any order of taking, appropriate to retaining land or water areas predominantly in their natural, scenic or open condition or in agricultural, farming or forest use, to permit public recreational use, or to forbid or limit any or all (a) construction or placing of buildings, roads, signs, billboards or other advertising, utilities or other structures on or above the ground, (b) dumping or placing of soil or other substance or material as landfill, or dumping or placing of trash, waste or unsightly or offensive materials, (c) removal or destruction of trees, shrubs or other vegetation, (d) excavation, dredging or removal of loam, peat, gravel, soil, rock or other mineral substance in such manner as to affect the surface, (e) surface use except for agricultural, farming, forest or outdoor recreational purposes or purposes permitting the land

or water area to remain predominantly in its natural condition, (f) activities detrimental to drainage, flood control, water conservation, erosion control or soil conservation, or (g) other acts or uses detrimental to such retention of land or water areas.

A preservation restriction means a right, whether or not stated in the form of a restriction, easement, covenant or condition, in any deed, will or other instrument executed by or on behalf of the owner of the land or in any order of taking, appropriate to preservation of a structure or site historically significant for its architecture, archeology or associations, to forbid or limit any or all (a) alterations in exterior or interior features of the structure, (b) changes in appearance or condition of the site, (c) uses not historically appropriate, (d) field investigation, as defined in section twenty-six A of chapter nine, without a permit as provided by section twenty-seven C of said chapter, or (e) other acts or uses detrimental to appropriate preservation of the structure or site.

An agricultural preservation restriction means a right, whether or not stated in the form of a restriction, easement, covenant or condition, in any deed, will or other instrument executed by or on behalf of the owner of the land appropriate to retaining land or water areas predominately in their agricultural farming or forest use, to forbid or limit any or all (a) construction or placing of buildings except for those used for agricultural purposes or for dwellings used for family living by the land owner, his immediate family or employees; (b) excavation, dredging or removal of loam, peat, gravel, soil, rock or other mineral substance in such a manner as to adversely affect the land's overall future agricultural potential; and (c) other acts or uses detrimental to such retention of the land for agricultural use. Such agricultural

preservation restrictions shall be in perpetuity except as released under the provisions of section thirty-two. All other customary rights and privileges of ownership shall be retained by the owner including the right to privacy and to carry out all regular farming practices.

A watershed preservation restriction means a right, whether or not stated in the form of a restriction, easement, covenant or condition, in any deed, will or other instrument executed by or on behalf of the owner of the land appropriate to retaining land predominantly in such condition to protect the water supply or potential water supply of the commonwealth, to forbid or limit any or all (a) construction or placing of buildings; (b) excavation, dredging or removal of loam, peat, gravel, soil, rock or other mineral substance except as needed to maintain the land and (c) other acts or uses detrimental to such watershed. Such watershed preservation restrictions shall be in perpetuity except as released under the provisions of section thirty-two. All other customary rights and privileges of ownership shall be retained by the owner, including the right to privacy.

An affordable housing restriction means a right, either in perpetuity or for a specified number of years, whether or not stated in the form of a restriction, easement, covenant or condition in any deed, mortgage, will, agreement, or other instrument executed by or on behalf of the owner of the land appropriate to (a) limiting the use of all or part of the land to occupancy by persons, or families of low or moderate income in either rental housing or other housing or (b) restricting the resale price of all or part of the property in order to assure its affordability by future low and moderate income purchasers or (c) in any way limiting or restricting the use or enjoyment of all or any portion of the land for the

purpose of encouraging or assuring creation or retention of rental and other housing for occupancy by low and moderate income persons and families. Without in any way limiting the scope of the foregoing definition, any restriction, easement, covenant or condition placed in any deed, mortgage, will, agreement or other instrument pursuant to the requirements of the Rental Housing Development Action Loan program or the Housing Innovations Fund program established pursuant to section three of chapter two hundred and twenty-six of the acts of nineteen hundred and eighty-seven or pursuant to the requirements of any program established by the Massachusetts housing partnership fund board established pursuant to chapter four hundred and five of the acts of nineteen hundred and eighty-five, including without limitation the Homeownership Opportunity Program, or pursuant to the requirements of sections twenty-five to twenty-seven, inclusive, of chapter twenty-three B, or pursuant to the requirements of any regulations or guidelines promulgated pursuant to any of the foregoing, shall be deemed to be an affordable housing restriction within the meaning of this paragraph.

<b>Part II</b>	REAL AND PERSONAL PROPERTY AND DOMESTIC RELATIONS
<b>Title I</b>	TITLE TO REAL PROPERTY
<b>Chapter 184</b>	GENERAL PROVISIONS RELATIVE TO REAL PROPERTY
<b>Section 32</b>	EFFECT, ENFORCEMENT, ACQUISITION, AND RELEASE OF RESTRICTIONS

---

*[ First paragraph effective until May 30, 2023. For text effective May 30, 2023, see below.]*

Section 32. No conservation restriction, agricultural preservation or watershed preservation restriction as defined in section thirty-one, held by any governmental body or by a charitable corporation or trust whose purposes include conservation of land or water areas or of a particular such area, and no preservation restriction, as defined in said section thirty-one, held by any governmental body or by a charitable corporation or trust whose purposes include preservation of buildings or sites of historical significance or of a particular such building or site, and no affordable housing restriction as defined in said section thirty-one, held by any governmental body or by a charitable corporation or trust whose purposes include creating or retaining or assisting in the creation or retention of affordable rental or other housing for occupancy by persons or families of low or moderate income shall be

unenforceable on account of lack of privity of estate or contract or lack of benefit to particular land or on account of the benefit being assignable or being assigned to any other governmental body or to any charitable corporation or trust with like purposes, or on account of the governmental body the charitable corporation or trust having received the right to enforce the restriction by assignment, provided (a) in case of a restriction held by a city or town or a commission, authority or other instrumentality thereof it is approved by the secretary of environmental affairs if a conservation restriction, the commissioner of the metropolitan district commission if a watershed preservation restriction, the commissioner of food and agriculture if an agricultural preservation restriction, the Massachusetts historical commission if a preservation restriction, or the director of housing and community development if an affordable housing restriction, and (b) in case of a restriction held by a charitable corporation or trust it is approved by the mayor, or in cities having a city manager the city manager, and the city council of the city, or selectmen or town meeting of the town, in which the land is situated, and the secretary of environmental affairs if a conservation restriction, the commissioner of the metropolitan district commission if a watershed preservation restriction, the commissioner of food and agriculture if an agricultural preservation restriction, the Massachusetts historical commission if a preservation restriction, or the director of housing and community development if an affordable housing restriction.

*[ First paragraph as amended by 2023, 7, Sec. 293 effective May 30, 2023. See 2023, 7, Sec. 298. For text effective until May 30, 2023, see above.]*

No conservation restriction, agricultural preservation or watershed preservation restriction as defined in section thirty-one, held by any governmental body or by a charitable corporation or trust whose purposes include conservation of land or water areas or of a particular such area, and no preservation restriction, as defined in said section thirty-one, held by any governmental body or by a charitable corporation or trust whose purposes include preservation of buildings or sites of historical significance or of a particular such building or site, and no affordable housing restriction as defined in said section thirty-one, held by any governmental body or by a charitable corporation or trust whose purposes include creating or retaining or assisting in the creation or retention of affordable rental or other housing for occupancy by persons or families of low or moderate income shall be unenforceable on account of lack of privity of estate or contract or lack of benefit to particular land or on account of the benefit being assignable or being assigned to any other governmental body or to any charitable corporation or trust with like purposes, or on account of the governmental body the charitable corporation or trust having received the right to enforce the restriction by assignment, provided (a) in case of a restriction held by a city or town or a commission, authority or other instrumentality thereof it is approved by the secretary of environmental affairs if a conservation restriction, the commissioner of the metropolitan district commission if a watershed preservation restriction, the commissioner of food and agriculture if an agricultural preservation restriction, the Massachusetts historical commission if a preservation restriction, or the secretary of housing and livable communities if an affordable housing restriction, and (b) in case of a restriction held by a charitable corporation or trust it is approved by the

mayor, or in cities having a city manager the city manager, and the city council of the city, or selectmen or town meeting of the town, in which the land is situated, and the secretary of environmental affairs if a conservation restriction, the commissioner of the metropolitan district commission if a watershed preservation restriction, the commissioner of food and agriculture if an agricultural preservation restriction, the Massachusetts historical commission if a preservation restriction, or the secretary of housing and livable communities if an affordable housing restriction.

*[ Second paragraph effective until May 30, 2023. For text effective May 30, 2023, see below.]*

Such conservation, preservation, agricultural preservation, watershed preservation and affordable housing restrictions are interests in land and may be acquired by any governmental body or such charitable corporation or trust which has power to acquire interest in the land, in the same manner as it may acquire other interests in land. The restriction may be enforced by injunction or other proceeding, and shall entitle representatives of the holder to enter the land in a reasonable manner and at reasonable times to assure compliance. If the court in any judicial enforcement proceeding, or the decision maker in any arbitration or other alternative dispute resolution enforcement proceeding, finds there has been a violation of the restriction or of any other restriction described in clause (c) of section 26 then, in addition to any other relief ordered, the petitioner bringing the action or proceeding may be awarded reasonable attorneys' fees and costs incurred in the action proceeding. The restriction may be released, in whole or in part, by the holder for consideration, if any, as the holder

may determine, in the same manner as the holder may dispose of land or other interests in land, but only after a public hearing upon reasonable public notice, by the governmental body holding the restriction or if held by a charitable corporation or trust, by the mayor, or in cities having a city manager the city manager, the city council of the city or the selectmen of the town, whose approval shall be required, and in case of a restriction requiring approval by the secretary of environmental affairs, the Massachusetts historical commission, the director of the division of water supply protection of the department of conservation and recreation, the commissioner of food and agriculture, or the director of housing and community development, only with like approval of the release.

*[ Second paragraph as amended by 2023, 7, Sec. 293 effective May 30, 2023. See 2023, 7, Sec. 298. For text effective until May 30, 2023, see above.]*

Such conservation, preservation, agricultural preservation, watershed preservation and affordable housing restrictions are interests in land and may be acquired by any governmental body or such charitable corporation or trust which has power to acquire interest in the land, in the same manner as it may acquire other interests in land. The restriction may be enforced by injunction or other proceeding, and shall entitle representatives of the holder to enter the land in a reasonable manner and at reasonable times to assure compliance. If the court in any judicial enforcement proceeding, or the decision maker in any arbitration or other alternative dispute resolution enforcement proceeding, finds there has been a violation of the restriction or of any other restriction described in clause (c) of section 26 then, in addition

to any other relief ordered, the petitioner bringing the action or proceeding may be awarded reasonable attorneys' fees and costs incurred in the action proceeding. The restriction may be released, in whole or in part, by the holder for consideration, if any, as the holder may determine, in the same manner as the holder may dispose of land or other interests in land, but only after a public hearing upon reasonable public notice, by the governmental body holding the restriction or if held by a charitable corporation or trust, by the mayor, or in cities having a city manager the city manager, the city council of the city or the selectmen of the town, whose approval shall be required, and in case of a restriction requiring approval by the secretary of environmental affairs, the Massachusetts historical commission, the director of the division of water supply protection of the department of conservation and recreation, the commissioner of food and agriculture, or the secretary of housing and livable communities, only with like approval of the release.

No restriction that has been purchased with state funds or which has been granted in consideration of a loan or grant made with state funds shall be released unless it is repurchased by the land owner at its then current fair market value. Funds so received shall revert to the fund sources from which the original purchase, loan, or grant was made, or, lacking such source, shall be made available to acquire similar interests in other land. Agricultural preservation restrictions shall be released by the holder only if the land is no longer deemed suitable for agricultural or horticultural purposes or unless two-thirds of both branches of the general court, by a vote taken by yeas and nays, vote that the restrictions shall be released for the public good. Watershed

preservation restrictions shall be released by the holder only if the land is deemed by the commissioner of the metropolitan district commission and the secretary of environmental affairs to no longer be of any importance to the water supply or potential water supply of the commonwealth or unless two-thirds of both branches of the general court, by a vote taken by yeas and nays, vote that the restrictions shall be released for the public good.

*[ Fourth paragraph effective until May 30, 2023. For text effective May 30, 2023, see below.]*

Approvals of restrictions and releases shall be evidenced by certificates of the secretary of environmental affairs or the chairman, clerk or secretary of the Massachusetts historical commission, or the commissioner of food and agriculture, or the director of housing and community development or the city council, or selectmen of the town, as applicable duly recorded or registered.

*[ Fourth paragraph as amended by 2023, 7, Sec. 293 effective May 30, 2023. See 2023, 7, Sec. 298. For text effective until May 30, 2023, see above.]*

Approvals of restrictions and releases shall be evidenced by certificates of the secretary of environmental affairs or the chairman, clerk or secretary of the Massachusetts historical commission, or the commissioner of food and agriculture, or the secretary of housing and livable communities or the city council, or selectmen of the town, as applicable duly recorded or registered.

In determining whether the restriction or its continuance is in the public interest, the governmental body acquiring, releasing or

approving shall take into consideration the public interest in such conservation, preservation, watershed preservation, agricultural preservation or affordable housing and any national, state, regional and local program in furtherance thereof, and also any public state, regional or local comprehensive land use or development plan affecting the land, and any known proposal by a governmental body for use of the land.

This section shall not be construed to imply that any restriction, easement, covenant or condition which does not have the benefit of this section shall, on account of any provisions hereof, be unenforceable. Nothing in this section or section thirty-one and section thirty-three shall diminish the powers granted by any general or special law to acquire by purchase, gift, eminent domain or otherwise to use land for public purposes.

Nothing in this section shall prohibit the department of public utilities or the department of telecommunications and cable from authorizing the taking of easements for the purpose of utility services provided that (a) said department shall require the minimum practicable interference with farming operations with respect to width of easement, pole locations and other pertinent matters, (b) the applicant has received all necessary licenses, permits, approvals and other authorizations from the appropriate state agencies, (c) the applicant shall compensate the owner of the property in the same manner and the same fair market value as if the land were not under restriction.

<b>Part II</b>	REAL AND PERSONAL PROPERTY AND DOMESTIC RELATIONS
<b>Title I</b>	TITLE TO REAL PROPERTY
<b>Chapter 184</b>	GENERAL PROVISIONS RELATIVE TO REAL PROPERTY
<b>Section 33</b>	PUBLIC RESTRICTION TRACT INDEX

---

Section 33. Any city or town may file with the register of deeds for the county or district in which it is situated a map or set of maps of the city or town, to be known as the public restriction tract index, on which may be indexed conservation, preservation, agricultural preservation, watershed preservation and affordable housing restrictions and restrictions held by any governmental body. Such indexing shall indicate sufficiently for identification (a) the land subject to the restriction, (b) the name of the holder of the restriction, and (c) the place of record in the public records of the instrument imposing the restriction. Maps used by assessors to identify parcels taxed, and approximate boundaries without distances, shall be sufficient, and, where maps by parcels are not available, addition to other maps of approximate boundaries of restricted land shall be sufficient. If the names of the holders and the instrument references cannot be conveniently shown directly on the maps, they may be indicated by appropriate reference to accompanying lists. Such maps may also

indicate similarly, so far as practicable, (a) any order or license issued by a governmental body entitled to be recorded or registered, (b) the approximate boundaries of any historic or architectural control district established under chapter forty C or any special act, ordinance or by-law where a certificate of appropriateness may be required for exterior changes, (c) any landmark certified by the Massachusetts historical commission pursuant to section twenty-seven of chapter nine, (d) any other land which any governmental body may own in fee, or in which it may hold any other interest, and (e) such additional data as the filing governmental body may deem appropriate.

Whenever any instrument of acquisition of a restriction or order or other appropriate evidence entitled to be indexed in a public restriction tract index is at the option of the holder of the right to enforce it submitted for such indexing, the register shall make, or require the holder of the right to enforce the restriction or order or interest to make, appropriate additions to the tract index.

*[ Third paragraph effective until May 30, 2023. For text effective May 30, 2023, see below.]*

The maps shall be in such form that they can be readily added to, changed, and reproduced, and shall be a public record, appropriately available for public inspection. If any governmental body, other than a city or town in which the land affected lies, holds a right to enforce a restriction or order or an interest entitled to be indexed in a public restriction tract index for any city or town which has not filed such an index, or if the secretary of environmental affairs or the Massachusetts historical commission or the commissioner of food and agriculture or the director of housing and community development approves a

conservation or preservation restriction or agricultural or watershed preservation restriction or affordable housing restriction held by a charitable corporation or trust so entitled, and the city or town does not within one year after written request to the mayor or selectmen file a sufficient map or set of maps for the purpose, the holding governmental body or approving secretary, director or commission may do so.

*[ Third paragraph as amended by 2023, 7, Secs. 294 and 295 effective May 30, 2023. See 2023, 7, Sec. 298. For text effective until May 30, 2023, see above.]*

The maps shall be in such form that they can be readily added to, changed, and reproduced, and shall be a public record, appropriately available for public inspection. If any governmental body, other than a city or town in which the land affected lies, holds a right to enforce a restriction or order or an interest entitled to be indexed in a public restriction tract index for any city or town which has not filed such an index, or if the secretary of environmental affairs or the Massachusetts historical commission or the commissioner of food and agriculture or the secretary of housing and livable communities approves a conservation or preservation restriction or agricultural or watershed preservation restriction or affordable housing restriction held by a charitable corporation or trust so entitled, and the city or town does not within one year after written request to the mayor or selectmen file a sufficient map or set of maps for the purpose, the holding governmental body or approving secretary, or commission may do so.

The registers of deeds, or a majority of them, may from time to time make and amend rules and regulations for administration of public restriction tract indexes, and the provisions of section thirteen A of

chapter thirty-six shall not apply thereto. No such rule, regulation or any amendment thereof shall take effect until after it has been approved by the attorney general. New tract indexes may be filed, from time to time, upon compliance with such rules and regulations as may be necessary to assure against omission of prior additions and references still effective.

<b>Part I</b>	ADMINISTRATION OF THE GOVERNMENT
<b>Title VII</b>	CITIES, TOWNS AND DISTRICTS
<b>Chapter 40A</b>	ZONING
<b>Section 5</b>	ADOPTION OR CHANGE OF ZONING ORDINANCES OR BY-LAWS; PROCEDURE

---

Section 5. Zoning ordinances or by-laws may be adopted and from time to time changed by amendment, addition or repeal, but only in the manner hereinafter provided. Adoption or change of zoning ordinances or by-laws may be initiated by the submission to the city council or board of selectmen of a proposed zoning ordinance or by-law by a city council, a board of selectmen, a board of appeals, by an individual owning land to be affected by change or adoption, by request of registered voters of a town pursuant to section ten of chapter thirty-nine, by ten registered voters in a city, by a planning board, by a regional planning agency or by other methods provided by municipal charter. The board of selectmen or city council shall within fourteen days of receipt of such zoning ordinance or by-law submit it to the planning board for review.

*[ Second paragraph effective until May 30, 2023. For text effective May 30, 2023, see below.]*

No zoning ordinance or by-law or amendment thereto shall be adopted until after the planning board in a city or town, and the city council or a committee designated or appointed for the purpose by said council has each held a public hearing thereon, together or separately, at which interested persons shall be given an opportunity to be heard. Said public hearing shall be held within sixty-five days after the proposed zoning ordinance or by-law is submitted to the planning board by the city council or selectmen or if there is none, within sixty-five days after the proposed zoning ordinance or by-law is submitted to the city council or selectmen. Notice of the time and place of such public hearing, of the subject matter, sufficient for identification, and of the place where texts and maps thereof may be inspected shall be published in a newspaper of general circulation in the city or town once in each of two successive weeks, the first publication to be not less than fourteen days before the day of said hearing, and by posting such notice in a conspicuous place in the city or town hall for a period of not less than fourteen days before the day of said hearing. Notice of said hearing shall also be sent by mail, postage prepaid to the department of housing and community development, the regional planning agency, if any, and to the planning board of each abutting city and town. The department of housing and community development, the regional planning agency, the planning boards of all abutting cities and towns and nonresident property owners who may not have received notice by mail as specified in this section may grant a waiver of notice or submit an affidavit of actual notice to the city or town clerk prior to town meeting or city council action on a proposed zoning ordinance, by-law or change thereto. Zoning ordinances or by-laws may provide that a separate, conspicuous statement shall be included with property tax bills sent to nonresident property owners, stating that notice of such hearings

under this chapter shall be sent by mail, postage prepaid, to any such owner who files an annual request for such notice with the city or town clerk no later than January first, and pays a reasonable fee established by such ordinance or by-law. In cases involving boundary, density or use changes within a district, notice shall be sent to any such nonresident property owner who has filed such a request with the city or town clerk and whose property lies in the district where the change is sought. No defect in the form of any notice under this chapter shall invalidate any zoning ordinances or by-laws unless such defect is found to be misleading.

*[ Second paragraph as amended by 2023, 7, Sec. 154 effective May 30, 2023. See 2023, 7, Sec. 298. For text effective until May 30, 2023, see above.]*

No zoning ordinance or by-law or amendment thereto shall be adopted until after the planning board in a city or town, and the city council or a committee designated or appointed for the purpose by said council has each held a public hearing thereon, together or separately, at which interested persons shall be given an opportunity to be heard. Said public hearing shall be held within sixty-five days after the proposed zoning ordinance or by-law is submitted to the planning board by the city council or selectmen or if there is none, within sixty-five days after the proposed zoning ordinance or by-law is submitted to the city council or selectmen. Notice of the time and place of such public hearing, of the subject matter, sufficient for identification, and of the place where texts and maps thereof may be inspected shall be published in a newspaper of general circulation in the city or town once in each of two successive weeks, the first publication to be not less than fourteen days before the day of said hearing, and by posting such notice in a conspicuous place in the city or

town hall for a period of not less than fourteen days before the day of said hearing. Notice of said hearing shall also be sent by mail, postage prepaid to the executive office of housing and livable communities, the regional planning agency, if any, and to the planning board of each abutting city and town. The executive office of housing and livable communities, the regional planning agency, the planning boards of all abutting cities and towns and nonresident property owners who may not have received notice by mail as specified in this section may grant a waiver of notice or submit an affidavit of actual notice to the city or town clerk prior to town meeting or city council action on a proposed zoning ordinance, by-law or change thereto. Zoning ordinances or by-laws may provide that a separate, conspicuous statement shall be included with property tax bills sent to nonresident property owners, stating that notice of such hearings under this chapter shall be sent by mail, postage prepaid, to any such owner who files an annual request for such notice with the city or town clerk no later than January first, and pays a reasonable fee established by such ordinance or by-law. In cases involving boundary, density or use changes within a district, notice shall be sent to any such nonresident property owner who has filed such a request with the city or town clerk and whose property lies in the district where the change is sought. No defect in the form of any notice under this chapter shall invalidate any zoning ordinances or by-laws unless such defect is found to be misleading.

Prior to the adoption of any zoning ordinance or by-law or amendment thereto which seeks to further regulate matters established by section forty of chapter one hundred and thirty-one or regulations authorized thereunder relative to agricultural and aquacultural practices, the city or town clerk shall, no later than seven days prior to the city council's or

town meeting's public hearing relative to the adoption of said new or amended zoning ordinances or by-laws, give notice of the said proposed zoning ordinances or by-laws to the farmland advisory board established pursuant to section forty of chapter one hundred and thirty-one.

No vote to adopt any such proposed ordinance or by-law or amendment thereto shall be taken until a report with recommendations by a planning board has been submitted to the town meeting or city council, or twenty-one days after said hearing has elapsed without submission of such report. After such notice, hearing and report, or after twenty-one days shall have elapsed after such hearing without submission of such report, a city council or town meeting may adopt, reject, or amend and adopt any such proposed ordinance or by-law. If a city council fails to vote to adopt any proposed ordinance within ninety days after the city council hearing or if a town meeting fails to vote to adopt any proposed by-law within six months after the planning board hearing, no action shall be taken thereon until after a subsequent public hearing is held with notice and report as provided.

Except as provided herein, no zoning ordinance or by-law or amendment thereto shall be adopted or changed except by a two-thirds vote of all the members of the town council, or of the city council where there is a commission form of government or a single branch, or of each branch where there are 2 branches, or by a two-thirds vote of a town meeting; provided, however, that the following shall be adopted by a vote of a simple majority of all members of the town council or of the city council where there is a commission form of government or a single branch or of each branch where there are 2 branches or by a vote of a simple majority of town meeting:

(1) an amendment to a zoning ordinance or by-law to allow any of the following as of right: (a) multifamily housing or mixed-use development in an eligible location; (b) accessory dwelling units, whether within the principal dwelling or a detached structure on the same lot; or (c) open-space residential development;

(2) an amendment to a zoning ordinance or by-law to allow by special permit: (a) multi-family housing or mixed-use development in an eligible location; (b) an increase in the permissible density of population or intensity of a particular use in a proposed multi-family or mixed use development pursuant to section 9; (c) accessory dwelling units in a detached structure on the same lot; or (d) a diminution in the amount of parking required for residential or mixed-use development pursuant to section 9;

(3) zoning ordinances or by-laws or amendments thereto that: (a) provide for TDR zoning or natural resource protection zoning in instances where the adoption of such zoning promotes concentration of development in areas that the municipality deems most appropriate for such development, but will not result in a diminution in the maximum number of housing units that could be developed within the municipality; or (b) modify regulations concerning the bulk and height of structures, yard sizes, lot area, setbacks, open space, parking and building coverage requirements to allow for additional housing units beyond what would otherwise be permitted under the existing zoning ordinance or by-law; and

(4) the adoption of a smart growth zoning district or starter home zoning district in accordance with section 3 of chapter 40R.

Any amendment that requires a simple majority vote shall not be combined with an amendment that requires a two-thirds majority vote.

If, in a city or town with a council of fewer than 25 members, there is filed with the clerk prior to final action by the council a written protest against a zoning change under this section, stating the reasons duly signed by owners of 50 per cent or more of the area of the land proposed to be included in such change or of the area of the land immediately adjacent extending 300 feet therefrom, no change of any such ordinance shall be adopted except by a two-thirds vote of all members.

No proposed zoning ordinance or by-law which has been unfavorably acted upon by a city council or town meeting shall be considered by the city council or town meeting within two years after the date of such unfavorable action unless the adoption of such proposed ordinance or by-law is recommended in the final report of the planning board.

When zoning by-laws or amendments thereto are submitted to the attorney general for approval as required by section thirty-two of chapter forty, he shall also be furnished with a statement which may be prepared by the planning board explaining the by-laws or amendments proposed, which statement may be accompanied by explanatory maps or plans.

The effective date of the adoption or amendment of any zoning ordinance or by-law shall be the date on which such adoption or amendment was voted upon by a city council or town meeting; if in towns, publication in a town bulletin or pamphlet and posting is subsequently made or publication in a newspaper pursuant to section thirty-two of chapter forty. If, in a town, said by-law is subsequently disapproved, in whole or in part, by the attorney general, the previous zoning by-law, to the extent that such previous zoning by-law was

changed by the disapproved by-law or portion thereof, shall be deemed to have been in effect from the date of such vote. In a municipality which is not required to submit zoning ordinances to the attorney general for approval pursuant to section thirty-two of chapter forty, the effective date of such ordinance or amendment shall be the date passed by the city council and signed by the mayor or, as otherwise provided by ordinance or charter; provided, however, that such ordinance or amendment shall subsequently be forwarded by the city clerk to the office of the attorney general.

A true copy of the zoning ordinance or by-law with any amendments thereto shall be kept on file available for inspection in the office of the clerk of such city or town.

No claim of invalidity of any zoning ordinance or by-law arising out of any possible defect in the procedure of adoption or amendment shall be made in any legal proceedings and no state, regional, county or municipal officer shall refuse, deny or revoke any permit, approval or certificate because of any such claim of invalidity unless legal action is commenced within the time period specified in sections thirty-two and thirty-two A of chapter forty and notice specifying the court, parties, invalidity claimed, and date of filing is filed together with a copy of the petition with the town or city clerk within seven days after commencement of the action.

<b>Part I</b>	ADMINISTRATION OF THE GOVERNMENT
<b>Title IX</b>	TAXATION
<b>Chapter 59</b>	ASSESSMENT OF LOCAL TAXES
<b>Section 21C</b>	LIMITATIONS ON TOTAL TAXES ASSESSED; DETERMINATION BY VOTERS

---

Section 21C. (a) Whenever used in the text of this section, the following words and terms shall have the following meanings:—

"Full and fair cash valuation", the fair cash value of all real estate and personal property as defined in this chapter, as certified by the commissioner, or, if no certification has been made, as last reported by the commissioner to the general court pursuant to section ten C of chapter fifty-eight as updated by the commissioner for any intervening period by an appropriate factor, if any.

"Local appropriating authority", in a town, the board of selectmen; in a city, the council, with the mayor's approval when required by law; in a municipality having a town council form of government, the town council.

"Total taxes assessed", the net amount to be raised by any ad valorem tax levied on the real estate and personal property located within a city or town.

(b) The total taxes assessed within any city or town under the provisions of this chapter shall not exceed two and one-half per cent of the full and fair cash valuation in said city or town in any fiscal year. Any city or town in which total taxes exceed this limit shall be subject to the provisions of paragraph (d).

*[There is no paragraph (c).]*

(d) Any city or town in which total taxes assessed exceed the limits set forth in paragraph (b) shall for each successive year until the total taxes assessed shall not exceed said limits, reduce the total taxes assessed by not less than fifteen per cent of the total taxes assessed for the year immediately preceding; provided, however, that the reduction pursuant to this paragraph shall not be so great as to require a reduction below the limits set forth in paragraph (b); and provided, further, that said reduction may be adjusted by those amounts approved in accordance with the applicable provisions of paragraph (e).

(e) The local appropriating authority of any city or town which is subject to the provisions of paragraph (d) may, by a two-thirds vote, seek voter approval to assess taxes in excess of the amount allowed pursuant to said paragraph (d) by a specified amount. Any question submitted to the voters shall be worded as follows:—

"Shall the (city/town) of \_\_\_ be allowed to assess an additional \$ \_\_\_ in real estate and personal property taxes for the fiscal year beginning July first, nineteen hundred and \_\_\_?

YES <\ul> NO <\ul>".

If the amount specified in such question is not greater than one-half of the reduction required pursuant to said paragraph (d), the proposal shall be deemed approved if a majority of the persons voting thereon shall vote "yes". If the amount specified is greater than one-half of the reduction required pursuant to said paragraph (d), the proposal shall be deemed approved if two-thirds of the persons voting thereon shall vote "yes".

In no event shall the amount specified be greater than the reduction required pursuant to said paragraph (d).

The local appropriating authority may, by a two-thirds vote, submit two questions on the same ballot; provided that only one question shall specify an amount which is greater than one-half of the reduction required pursuant to paragraph (d). If both questions are approved by the required number of voters, then the question which requires a two-thirds vote shall apply.

(f) in any city or town in which the total taxes assessed result in a percentage which is less than or equal to the limits imposed pursuant to paragraph (b), the total taxes assessed for any fiscal year shall not exceed an amount equal to one hundred and two and one-half per cent of the maximum levy limit for the preceding fiscal year as determined by the commissioner of revenue; provided, however, that the total taxes assessed may be further increased by those amounts approved in accordance with the provisions of paragraph (g); and provided further, that the total amount of taxes assessed for the then current fiscal year may be increased by an amount equal to the tax rate for the preceding fiscal year multiplied by the amount of increase in the assessed valuation of any parcel of real, or article of personal property over the assessed valuation of such property during the prior year which shall become subject to taxation for

the first time, or taxed as a separate parcel for the first time during such fiscal year, or which has had an increase in its assessed valuation over the prior year's valuation unless such increased assessed valuation is due to revaluation of the entire city or town.

(g) The local appropriating authority of any city or town which is subject to the provisions of paragraph (f) may, by majority vote, seek voter approval to assess taxes in excess of amount allowed pursuant to said paragraph (f) by a specified amount.

Any question submitted to the voters shall be worded as follows:—

"Shall the (city/town) of \_\_\_ be allowed to assess an additional \$ \_\_\_ in real estate and personal property taxes for the purposes of (state the purpose(s) for which the monies from this assessment will be used) for the fiscal year beginning July first, nineteen hundred and \_\_\_ ?

YES <\ul> NO <\ul>"

Said question shall be deemed approved if a majority of the persons voting thereon shall vote "yes".

If a question as aforesaid shall provide for assessing taxes for the purpose of funding a stabilization fund established pursuant to section 5B of chapter 40, the assessors shall in each successive fiscal year assess property taxes for the same purpose in an amount equal to 102.5 per cent of the amount assessed in the next preceding year in which additional taxes were assessed for such purpose, but only if the local appropriating authority votes by a 2/3 vote to appropriate such increased amount in such year for such purpose. The voters of the city or town, by majority vote at a referendum, may alter the purpose of a stabilization fund or authorize the assessment of such additional property taxes for another

purpose. In any year in which the local appropriating authority does not vote to appropriate such amount as aforesaid, the total property tax levy for such year shall be reduced by the amount that could otherwise have been assessed, so that such additional taxes may not be assessed for any other purpose. The maximum levy limit under paragraph (f) shall not be affected by any such reduction in the levy for such year.

(h) In a city or town, if a majority of the local appropriating authority or the people by local initiative procedure shall so require, there shall be a special election called in order to submit a question to the voters as to whether said city or town should be required to assess taxes by a specified amount below that amount allowed pursuant to this section. The question submitted to the voters shall be worded as follows:—

"Shall the (city/town) of \_\_\_ be required to reduce the amount of real estate and personal property taxes to be assessed for the fiscal year beginning July first, nineteen hundred and \_\_\_ by an amount equal to \$\_\_\_?

YES <Vul> NO <Vul>".

If a majority of the persons voting on the question shall vote "yes", the limit on total taxes assessed shall be decreased to the percentage so voted for that fiscal year.

(i) With regard to the referenda procedures set out in this section the local appropriating authority may direct that the questions be placed upon the official ballot at a regular city or town election or at a special election which the local appropriating authority may call at any time. The local appropriating authority may also direct that not more than three such questions be placed upon the official ballots for use in the city or town at

a biennial state election, by filing with the state secretary not later than the first Wednesday of August preceding that election a copy of its vote attested by the city or town clerk.

(i1/2) The local appropriating authority of any city or town may, by a two-thirds vote, seek voter approval to assess taxes in excess of the levy limitation for certain capital outlay expenditures. Amounts for such capital outlay expenditures or for the city's or town's apportioned share for certain capital outlay expenditures by a regional governmental unit shall be assessed only after approval by a separate vote of the people taken at a regular or special election held before the setting of the annual tax rate; provided, however, that the question submitted shall be worded as follows: "Shall the (city/town) of \_\_\_ be allowed to assess an additional \$\_\_\_ in real estate and personal property taxes for the purposes of (state the purpose(s) for which the monies from this assessment will be used) for the fiscal year beginning July first, two thousand and \_\_\_?

Yes <\ul> No <\ul>";

and provided, further, that said question shall be deemed approved if a majority of the persons voting thereon shall vote "yes".

Capital outlay expenditures may be authorized for any municipal purpose for which the city or town would be authorized to borrow money under section seven or eight of chapter forty-four.

(j) The local appropriating authority of any city or town may, by a two-thirds vote, seek voter approval at a regular or special election to assess taxes in excess of the amount allowed pursuant to this section for the payment of principal and interest on bonds, notes or certificates of indebtedness, excluding tax revenue anticipation notes, issued by the city or town and for the city's or town's apportioned share of the principal and

interest on such bonds or notes issued by a regional governmental unit which were outstanding as of November fourth, nineteen hundred and eighty; provided, however, that the question submitted shall be as follows:—

"Shall the (city/town) of \_\_\_ be allowed to exempt the total amounts required to pay for bonded indebtedness incurred prior to the passage of proposition two and one-half, so-called, from the (city's/town's) limit?

Yes <\ul> No <\ul>";

and provided, further, that said question shall be deemed approved if a majority of the persons voting thereon shall vote "yes".

(k) The local appropriating authority of any city or town may, by two-thirds vote, seek voter approval at a regular or special election to assess taxes in excess of the amount allowed pursuant to this section for the payment of principal and interest on bonds, notes or certificates of indebtedness, excluding tax revenue anticipation notes, issued by the city or town and for the city's or town's apportioned share of the principal and interest on such bonds or notes issued by a regional governmental unit which were not outstanding as of November fourth, nineteen hundred and eighty; provided, however, that the question submitted shall be as follows:—

"Shall the (city/town) of \_\_\_ be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to (state the purpose or purposes for which the monies from the local issue will be used)?

Yes <\ul> No <\ul>";

and provided, further, that said question shall be deemed approved if a majority of the persons voting thereon shall vote "yes".

(l) Amounts exempted from the tax limit under paragraph (i1/2), (j), (k) or (n) shall not be included in calculating the "total taxes assessed" in paragraph (a) or the maximum levy limit in paragraph (f).

(m) A town may appropriate from the tax levy, from available funds, or from borrowing, contingent on the passage of a ballot question under paragraph (g), (i1/2) or (k), but: (1) the statement of the purpose of the appropriation shall be substantially the same as the statement of purpose in the ballot question; (2) the appropriation vote shall not be deemed to take effect until the approval of the ballot question; (3) no election at which the question appears on the ballot shall take place later than the September 15 following the date of an appropriation vote adopted at an annual town meeting, or 90 days after the date of the close of any other town meeting at which an appropriation vote was adopted; and (4) after a contingent appropriation from the tax levy, a tax rate for a town shall not be submitted for certification by the commissioner under section 23 until after a ballot question under paragraph (g), (i1/2) or (k) has been voted upon, or until the expiration of the time for holding an election at which the question appears on the ballot, whichever period is shorter.

(n) The local appropriating authority may, by accepting this paragraph, provide that taxes may thereafter be assessed in excess of the amount otherwise allowed by this section, solely for payment, in whole or in part, of water or sewer debt service charges, including debt service charges of an independent commission, authority or district and as part of any wholesale water and sewer charges, that the board or officer responsible for determining the water and sewer charges certifies were not in fiscal

year nineteen hundred and ninety-three paid by local taxes; provided, however, that water and sewer charges shall be reduced by the amount of any such aggregate additional taxes assessed; and provided, further, that said additional taxes may be assessed on only residential real property as defined in section two A, notwithstanding the failure of the city or town to adopt a residential factor pursuant to section fifty-six of chapter forty, but subject to any subsequent adoption of such residential factor allowed by said section fifty-six; and provided, further, that if said additional taxes are assessed only on residential real property, aggregate residential water and sewer charges shall be reduced by the amount of any such additional taxes assessed. In the case of a city or town whose water and sewer service is provided by an independent commission, authority or district which separately bills water and sewer users, said commission, authority or district may enter into an agreement with said city or town to effectuate the purposes of this paragraph, provided, however, that immediately upon collection of all such taxes assessed for payment of such residential water and sewer debt service charges of such commission, authority or district, the treasurer or collector of taxes of such city or town shall, without appropriation by such city or town, pay over the taxes so collected to such commission, authority or district less any amounts agreed upon to provide reasonable compensation to the city or town for costs incurred in carrying out the agreement. Notwithstanding the provisions of chapter twenty-nine C, chapter two hundred and seventy-five of the acts of nineteen hundred and eighty-nine, or any other general or special law to the contrary, any city or town which accepts this paragraph or any independent authority, commission or district which

provides water or sewer services to such city or town shall remain eligible to receive loans and grants for water pollution abatement projects or safe drinking water projects.

## TOWN MEETING RULES of ORDER

Page Ref	Rank	Table of Basic Points of Motions	Seconded Required	Debatable	Amendable	Vote Reconsider	May Reconsider	May Interrupt
----------	------	----------------------------------	-------------------	-----------	-----------	-----------------	----------------	---------------

### PRIVILEGED MOTIONS

131	1	Dissolve or adjourn sine die	Yes	No	No	Maj.	No	No
128	2	Adjourn to a fixed time or recess	Yes	Yes	Yes	Maj.	No	No
127	3	Point of no Quorum	No	No	No	None	No	No
125	4	Fix the time to (or at) which to adjourn	Yes	Yes	Yes	Maj.	Yes	No
123	5	Question of privilege	No	No	No	None	No	Yes

### SUBSIDIARY MOTIONS

104	6	Lay on the table	Yes	No	No	2/3	Yes	No
102	7	The previous question	Yes	No	No	2/3	No	No
101	8	Limit or extend debate	Yes	No	No	2/3	Yes	No
99	9	Postpone to a time certain	Yes	Yes	Yes	Maj.	Yes	No
96	10	Commit or refer	Yes	Yes	Yes	Maj.	Yes	No
93	11	Amend (or substitute)	Yes	Yes	Yes	Maj.	Yes	No
91	12	Postpone indefinitely	Yes	Yes	No	Maj.	Yes	No

### INCIDENTAL MOTIONS

109	Same rank as motion out of which they arise	Point of order	No	No	No	None	No	Yes
110		Appeal	Yes	Yes	No	Maj.	Yes	No
113		Division of a question	Yes	Yes	Yes	Maj.	No	No
114		Separate consideration	Yes	Yes	Yes	Maj.	No	No
115		Fix the method of voting	Yes	Yes	Yes	2/3 •	Yes	No
116		Nominations to committees	No	No	No	Plur.	No	No
118		Withdraw or modify a motion	No	No	No	Maj.	No	No
120		Suspension of rules	Yes	No	No	2/3 +	No	No

### MAIN MOTIONS

66	None	Main Motion	Yes	Yes	Yes	Var.	Yes	No
77	*	Reconsider or rescind	Yes	*	No	Maj.	No	No
105	None	Take from the table	Yes	No	No	Maj.	No	No
52	None	Advance an article	Yes	Yes	Yes	Maj.	Yes	No

- \* Same rank and debatable to same extent as motion being reconsidered.
- + Unanimous if rule protects minorities; out of order if rule protects absentees.
- In representative town meeting a 2/3rds vote is required to allow secret Ballot vote, Ch. 39, Sec 15 (1963) pg. 150.

Reproduced from Town Meeting Time 3<sup>rd</sup> Edition, Richard B. Johnson, Benjamin A. Trustman, Charles Y. Wadsworth, et al, Copyright 2001, Massachusetts Moderator Association

## RULES and REGULATIONS

### for the Governing of Town Meetings

As practiced and previously adopted by the Town of Stoughton

ART, 1. The Moderator shall preserve order and decorum, decide all questions of order and make public declarations of all votes passed; but if a vote so declared by him shall immediately upon such declaration be questioned by seven or more voters present he shall make the vote certain by counting or dividing the house.

ART, 2. Every motion shall be reduced to writing if the Moderator shall so direct, and no motion shall be received until the person offering it shall have risen in his place [or has indicated by a raised hand] and obtained leave of the Moderator.

*If any motion is offered which is to change more than ten words of a main motion, or is more than ten words in length as an amendment or substitute motion, it is recommended that the maker of the motion see that all town meeting members, including Moderator, Town Clerk and Finance Committee chair receive identical written, typed or electrographically produced copies of that motion.*

*No motion, or amendment, can be considered "in order" if it expands upon the scope of the original as printed warrant.*

ART, 3. A motion once made and seconded shall not be withdrawn without consent of the meeting, nor shall an amendment entirely opposed to the motion as originally proposed be received.

ART, 4. After a vote has been finally declared, any person who voted in the majority may move for reconsideration. *A motion to reconsider will not be recognized by the Moderator if there has not been a reasonable length of time between the action being reconsidered and the time the motion is made, unless there has been a question of procedure about the vote having just been taken.*

ART, 5. No final action shall be taken on any article inserted in a warrant at the request of a petitioner, until the petitioners for the same shall have had an opportunity to be heard on the subject therein contained. *An elected town meeting member who represents a petitioner of record shall provide a written statement from the petitioner if the action to be taken is to dismiss an article.*

ART, 6. No person shall speak on any question more than ten minutes and not more than twice without obtaining leave of the meeting.

ART, 7. A motion to "move the previous question" shall not cut off pending amendments.

These original Rules and Regulations were adopted about 1910. The italics indicate practices and procedures that have been implemented and accepted by custom rather than by a formal vote, or have been instituted by the Moderator.