

# SERSD Recommended Budget – Community Assessments



| Member               | Enroll Ratio | Minimum Contribution | Additional Operating Net Costs | Net Bond Pmt     | Payments under Ch. 40 S13d | Net Transport. Costs | Net Capital Costs | FY24 Assessment |
|----------------------|--------------|----------------------|--------------------------------|------------------|----------------------------|----------------------|-------------------|-----------------|
| District Total       |              | \$ 12,652,345        | 0                              | \$ 492,375       | \$ -                       | \$ 715,062           | \$ 192,000        | \$ 14,051,782   |
| 44 BROCKTON          | 61.3%        | 3,939,848            | -                              | 302,071          | -                          | 438,688              | 117,791           | 4,798,398       |
| 83 EAST BRIDGEWATER  | 6.1%         | 1,111,583            | -                              | 30,207           | -                          | 43,869               | 11,779            | 1,197,438       |
| 88 EASTON            | 4.6%         | 1,236,852            | -                              | 22,655           | -                          | 32,902               | 8,834             | 1,301,243       |
| 99 FOXBOROUGH        | 2.6%         | 736,628              | -                              | 12,989           | -                          | 18,864               | 5,065             | 773,546         |
| 167 MANSFIELD        | 6.0%         | 1,462,312            | -                              | 29,301           | -                          | 42,553               | 11,426            | 1,545,591       |
| 218 NORTON           | 6.5%         | 1,626,879            | -                              | 32,019           | -                          | 46,501               | 12,486            | 1,717,885       |
| 266 SHARON           | 1.2%         | 325,402              | -                              | 6,041            | -                          | 8,774                | 2,356             | 342,573         |
| 285 STOUGHTON        | 7.6%         | 1,418,563            | -                              | 37,457           | -                          | 54,397               | 14,606            | 1,525,023       |
| 323 WEST BRIDGEWATER | 4.0%         | 794,278              | -                              | 19,635           | -                          | 28,515               | 7,656             | 850,084         |
|                      |              | BY DESE              |                                | By Enroll. Ratio | By Enroll. Ratio           | By Enroll. Ratio     | By Enroll. Ratio  | \$ 14,051,782   |

| Member               | FY19 Assessment | FY20 Assessment | FY21 Assessment | FY22 Assessment | FY23 Assessment | FY24 Assessment | Inc/Dec   |
|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|
| District Total       | \$ 10,288,705   | \$ 10,837,805   | \$ 11,648,873   | \$ 12,738,466   | \$ 13,411,604   | 14,051,782      | 640,178   |
| 44 BROCKTON          | \$ 3,917,188    | \$ 4,051,342    | \$ 3,954,521    | \$ 4,251,885    | \$ 4,508,679    | 4,798,398       | 289,719   |
| 83 EAST BRIDGEWATER  | \$ 751,166      | \$ 770,668      | \$ 900,338      | \$ 1,005,749    | \$ 1,042,526    | 1,197,438       | 154,912   |
| 88 EASTON            | \$ 1,132,709    | \$ 1,179,066    | \$ 1,271,525    | \$ 1,369,494    | \$ 1,528,121    | 1,301,243       | (226,878) |
| 99 FOXBOROUGH        | \$ 443,659      | \$ 479,574      | \$ 683,112      | \$ 772,769      | \$ 870,546      | 773,546         | (97,000)  |
| 167 MANSFIELD        | \$ 987,885      | \$ 1,070,491    | \$ 1,330,017    | \$ 1,498,876    | \$ 1,367,541    | 1,545,591       | 178,050   |
| 218 NORTON           | \$ 1,047,296    | \$ 1,172,402    | \$ 1,447,135    | \$ 1,585,790    | \$ 1,593,009    | 1,717,885       | 124,876   |
| 266 SHARON           | \$ 230,320      | \$ 175,741      | \$ 174,716      | \$ 240,543      | \$ 321,331      | 342,573         | 21,242    |
| 285 STOUGHTON        | \$ 1,223,054    | \$ 1,338,910    | \$ 1,337,554    | \$ 1,386,641    | \$ 1,355,573    | 1,525,023       | 169,450   |
| 323 WEST BRIDGEWATER | \$ 555,428      | \$ 598,925      | \$ 549,335      | \$ 626,720      | \$ 824,278      | 850,084         | 25,806    |