

**COMMITTEE on FINANCE and TAXATION**

**AGENDA – Page 1**

**Wednesday ~ March 15, 2023 at 7:00 p.m.**

**School Committee Conference Room, Stoughton Public Schools District Office**

**31 Pierce Street ~ Stoughton, MA 02072**

**PUBLIC HEARING**

**A Public Hearing will be held by the Committee on Finance and Taxation on March 15, 2023 to discuss the FY24 Town Budget and Annual Town Meeting Articles.**

**Agenda items may be taken out of order at the Chairman’s discretion**

1. Meeting Called to Order
2. Pledge of Allegiance
3. Motion to Open Public Hearing

**4. ARTICLE 26 GENERAL FUND OPERATING BUDGET (FY24)**

- |                       |                                  |
|-----------------------|----------------------------------|
| a. Town Manager       | g. Town Treasurer/Collector      |
| b. Human Resources    | h. Historical Commission         |
| c. Procurement        | i. Select Board                  |
| d. Central Purchasing | j. Information Technologies (IT) |
| e. Assessor           | k. Town Counsel                  |
| f. Town Clerk         | l. Auditing and Analytics        |

**5. ARTICLE 26 GENERAL FUND OPERATING BUDGET (FY24)**

**- JOINT EXPENSES**

- |                                     |                                 |
|-------------------------------------|---------------------------------|
| a. Debt Service (Excluded)          | h.. Crossing Guards             |
| b. Debt Service                     | i. School Resource Officers     |
| c. Health Insurance/Medicare Taxes  | j. Benefits Management          |
| d. Town Wide Expenses and Insurance | k. Public Health Subsidy        |
| e. Unemployment                     | l. Cedar Hill Subsidy           |
| f. Retirement                       | m. Sewer Fund Subsidy           |
| g. Transfers Out                    | n. Any Other Joint Cost Matters |

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**PUBLIC HEARING**

ANNUAL TOWN MEETING ARTICLES

6. Article 3 - Accept and Contract Funds for Town Roads
7. Article 4 - Apply for and Accept Federal/State Funding
8. Article 5 - Disposal of Town Property
9. Article 13 - Reauthorization of Revolving Funds
10. Article 14 - Collective Bargaining - Dispatchers Union
11. Article 15 - Collective Bargaining - Fire Union
12. Article 16 - Collective Bargaining - Library
13. Article 17 - Collective Bargaining - Police Patrol Union
14. Article 18 - Collective Bargaining - Police Superior Officers
15. Article 19 - Collective Bargaining - SPAEA
16. Article 20 - Collective Bargaining -THEA
17. Article 21 - Supplemental Fiscal Year 2023 Departmental Budgets
18. Article 47 - Datacenter Infrastructure Upgrade Project
19. Article 51 - New Voting Machines
  
20. Any other matters relating to FY24 or FY23 Budget and Town Meeting  
Warrant Articles
  
21. Motion to Continue Public Hearing
  
22. Adjourn

-Votes may be taken-